

MDM SCHEME

Quantitative details against issue of foodgrains under MDM Scheme upto March 2015 (for current year only i.e. 2014-15)

**Performa-I
(Qty in MTs)**

Region	Issue during the month		Progressive issue		Billing during the month			Progressive billing			Yet to be billed		
	Wheat	Rice	Wheat	Rice	Wheat	Rice	Total	Wheat	Rice	Total	Wheat	Rice	Total
NORTH ZONE													
Punjab	739.680	849.840	23177.470	23147.950	739.680	849.840	1589.520	23177.470	23147.950	46325.420	0.000	0.000	0.000
Chandigarh (U.T)	15.000	10.000	180.000	590.000	15.000	10.000	25.000	180.000	590.000	770.000	0.000	0.000	0.000
Haryana	319.230	642.440	13426.400	24138.330	319.230	642.440	961.670	13426.400	24138.330	37564.730	0.000	0.000	0.000
Rajasthan	3677.220	1648.600	53621.840	23206.940	3677.220	1648.600	5325.820	53621.840	23206.940	76828.780	0.000	0.000	0.000
Delhi	1916.310	1949.510	14091.400	14143.900	391.480	405.060	796.540	12175.090	12194.390	24369.480	1916.310	1949.510	3865.820
J&K		976.030		13906.800		312.750	312.750		12947.380	12947.380	0.000	959.420	959.420
Himachal Pradesh		775.520		15874.030		775.520	775.520		15874.030	15874.030	0.000	0.000	0.000
Uttar Pradesh	2618.360	8700.660	83241.030	169619.000	2618.360	8700.660	11319.020	83241.030	169619.000	252860.030	0.000	0.000	0.000
Uttarakhand		2419.750		20294.680		2419.750	2419.750		20294.680	20294.680	0.000	0.000	0.000
Sub Total:	9285.800	17972.350	187738.140	304921.630	7760.970	15764.620	23525.590	185821.830	302012.700	487834.530	1916.310	2908.930	4825.24
WEST ZONE													
Maharashtra	488.270	24108.818	1943.140	253993.417	488.270	24108.818	24597.088	1943.140	253993.417	255936.557	0.000	0.000	0
Gujarat	4165.769	4712.424	59534.216	57377.972	4165.769	4712.424	8878.193	59534.216	57377.972	116912.188	0.000	0.000	0
D&D				1230.168			0.000		1230.168	1230.168		0.000	0.000
Madhya Pradesh			61.253	3780.197			0.000	61.253	3780.197	3841.450		0.000	0
Chhattisgarh							0.000			0.000		0.000	0
Sub Total:	4654.039	28821.242	61538.609	316381.754	4654.039	28821.242	33475.281	61538.609	316381.754	377920.363	0.000	0.000	0.000
EAST ZONE													
West Bengal		31936.000		208668.154		31936.839	31936.839	0	208668.154	208668.154		0.000	0.000
Sikkim		221.897		2271.887		221.897	221.897	0	2271.887	2271.887		0.000	0.000
Bihar		55497.084		330331.559		55497.084	55497.084	0	330331.559	330331.559		0.000	0.000
Orissa		11031.563		121251.382		13109.367	13109.367	0	110219.819	110219.819		11031.563	11031.563
Jharkhand		6509.68		59888.141		5059.556	5059.556	0	52041.912	52041.912		7846.229	7846.229
Sub Total:		105196.224	0.000	722411.123	0	105824.743	105824.743	0	703533.331	703533.331		18877.792	18877.792
NE ZONE													
Assam		13437.600		96193.310		11530.650	11530.650		82755.710	82755.710		13437.600	13437.600
NE		3810.146		24577.979		2410.322	2410.322		22009.659	22009.659		2568.320	2568.320
N&M		755.105		9777.070			0.000		7994.982	7994.982		1782.088	1782.088
Arunachal Pradesh		94.470		6348.160		94.470	94.470		6348.160	6348.160		0.000	0.000
Sub Total:		18097.321		136896.519		14035.442	14035.442		119108.511	119108.511		17788.008	17788.008
SOUTH ZONE													
A.P.		13416.028		91948.043		13416.028	13416.028		91948.043	91948.043		0.000	0.000
Karnataka	514.826	10128.012	11461.807	107708.801	514.826	10128.012	10642.838	11461.807	107708.801	119170.608	0	0.000	0.000
Kerala		4339.169		62211.562		4339.169	4339.169		62211.562	62211.562		0.000	0.000
T.N.		33337.230		119592.677		33337.230	33337.230		119592.677	119592.677		0.000	0.000
Sub Total:	514.826	61220.439	11461.807	381461.083	514.826	61220.439	61735.265	11461.807	381461.083	392922.890	0.000	0.000	0.000
Grand Total:	14454.665	231307.576	260738.556	1862072.109	12929.835	225666.486	238596.321	258822.246	1822497.379	2081319.625	1916.310	39574.730	41491.040

Performa-II

MDM SCHEME

Outstanding position against issue of foodgrains under MDM Scheme upto March 2015 (for current year only i.e. 2014-15)

(Rs. in Lacs)

Region	Amount due		Payment received		Total Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
NORTH ZONE						
Punjab	82.65	2383.06	173.94	2230.90	152.16	6
Chandigarh (U.T)	1.25	42.85	2.06	41.60	1.25	3
Haryana	49.85	2095.09	383.12	2076.33	18.76	1
Rajasthan	245.74	3565.37	267.2	3119.74	445.63	12
Delhi	189.67	1383.92	215.31	658.82	725.10	52
J&K	55.15	785.73	25.56	192.53	593.20	75
Himachal Pradesh	43.82	896.88	55.99	858.09	38.79	4
Uttar Pradesh	637.78	13756.21	3086.43	8379.22	5376.99	39
Uttarakhand	143.55	1205.41	93.30	1040.89	164.52	14
Sub Total:	1449.46	26114.52	4302.91	18598.12	7516.40	29
WEST ZONE						
Maharashtra	1382.41	14431.27	1747.43	9275.58	5155.69	36
Gujarat	441.61	5705.24	1284.32	5247.68	457.56	8
D&D		76.00	6.22	62.62	13.38	18
Madhya Pradesh		216.20		191.95	24.25	11
Chhattisgarh					0.00	
Sub Total:	1824.02	20428.71	3037.97	14777.83	5650.88	28
EAST ZONE						
West Bengal	993.61	9984.67	9884.47	8764.22	1220.45	12
Sikkim	18.41	115.83		97.42	18.41	16
Bihar	3261.01	19410.28	1687.32	13028.77	6381.51	33
Orissa	623.28	6850.69	674.43	6073.48	777.21	11
Jharkhand	288.72	3258.50	108.4	998.82	2259.68	69
Sub Total:	5185.03	39619.97	12354.62	28962.71	10657.26	27
NE ZONE						
Assam	444.00	4899.00	121.00	2765.00	2134.00	44
NE	136.18	1243.52	103.17	1107.34	136.18	11
N&M	42.67	552.41		371.35	181.06	33
Arunachal Pradesh	5.33	358.67		92.08	266.59	74
Sub Total:	628.18	7053.60	224.17	4335.77	2717.83	39
SOUTH ZONE						
A.P.	767.60	5278.55	1340.24	4327.98	950.57	18
Karnataka	593.59	6561.20	986.71	6136.26	424.94	6
Kerala	245.14	3514.90	590.60	3334.23	180.67	5
T.N.	1883.57	6757.00	1518.44	3822.60	2934.40	43
Sub Total:	3489.90	22111.65	4435.99	17621.07	4490.58	20
Grand Total:	12576.59	115328.45	24355.66	84295.50	31032.95	27

Performa-III

MDM SCHEME

Outstanding position against issue of foodgrains under MDM Scheme for the year 2010-11 to 2013-14 as on 31.03.2015

(Rs. in Lacs)

Region	Outstanding				Total O/S as on 31.03.2014	Amount realised		Outstanding as on March 2015
	2010-11	2011-12	2012-13	2013-14		during the month of March 2015	Cumulative upto March 2015	
	1	2	3	4	5(1+2+3+4)	6	7	8(5-7)
NORTH ZONE								
Punjab				167.52	167.52		167.52	0.00
Chandigarh (U.T)				6.47	6.47		6.47	0.00
Haryana				101.28	101.28		101.28	0.00
Rajasthan	3.24			1606.09	1609.33		1609.33	0.00
Delhi				659.94	659.94	0.24	659.94	0.00
J&K				639.95	639.95	8.47	578.22	61.73
Himachal Pradesh				54.55	54.55		54.55	0.00
Uttar Pradesh		4.40	1.12	3592.32	3597.84	116.66	3193.36	404.48
Uttarakhand				91.97	91.97		91.97	0.00
Sub Total:	3.24	4.40	1.12	6920.09	6928.85	125.37	6462.64	466.21
WEST ZONE								
Maharashtra				4852.52	4852.52		4852.52	0.00
Gujarat			0.20	841.65	841.85		838.08	3.77
D&D				32.86	32.86		32.86	0.00
Madhya Pradesh					0.00			0.00
Chhattisgarh					0.00			0.00
Sub Total:			0.20	5727.03	5727.23	0	5723.46	3.77
EAST ZONE								
West Bengal				2393.17	2393.17		2393.17	0
Sikkim				135.40	135.40		135.40	0.00
Bihar	26.47	115.80	473.42	7067.40	7683.09	73.28	7595.41	87.68
Orissa				1323.64	1323.64		1323.64	0
Jharkhand	67.87	38.72	282.77	2721.33	3110.69	56.21	2251.22	859.47
Sub Total:	94.34	154.52	756.19	13640.94	14645.99	129.49	13698.84	947.15
NE ZONE								
Assam	5027.00	5626.00	5286.00	5618.00	21557.00	32.00	20728.00	829.00
NE				583.52	583.52		583.52	0.00
N&M				216.17	216.17		216.17	0.00
Arunachal Pradesh				148.42	148.42		148.42	0.00
Sub Total:	5027.00	5626.00	5286.00	6566.11	22505.11	32.00	21676.11	829.00
SOUTH ZONE								
A.P.				5065.69	5065.69		5065.69	0.00
Karnataka				6714.60	6714.60		6714.6	0.00
Kerala				3340.58	3340.58		3340.58	0.00
T.N.				5241.64	5241.64		5241.64	0.00
Sub Total:				20362.51	20362.51	0.00	20362.51	0.00
Grand Total:	5124.58	5784.92	6043.51	53216.68	70169.69	286.86	67923.56	2246.13