

Coverage : Children

S.no	States/ UTs	Enrollment			Coverage (weightage avg of all 4 qtrs)			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Pry	U. Pry	Total
1	Haryana	1449617	699807	2149424	1423062	685757	2108820	98	98	98
2	Arunachal Pradesh	201755	72476	274231	198952	69522	268473	99	96	98
3	Lakshadweep	5684	4076	9760	5543	3942	9485	98	97	97
4	Nagaland	220829	56327	277156	207863	52843	260707	94	94	94
5	Karnataka	3528193	2097991	5626184	3321907	1956890	5278797	94	93	94
6	Himachal Pradesh	408900	296813	705713	385179	276772	661951	94	93	94
7	Goa	95860	69718	165578	91324	62528	153853	95	90	93
8	Mizoram	133511	51107	184618	116083	51065	167148	87	99	91
9	Sikkim	64920	34784	99704	59851	30731	90582	92	88	91
10	Puducherry	45790	42421	88211	44066	35406	79472	96	83	90
11	Kerala	1702348	1296474	2998822	1622338	1064741	2687079	95	82	90
12	Assam	3649013	1611448	5260461	3139869	1553979	4693848	86	96	89
13	West Bengal	8945688	4740474	13686162	8070780	4109337	12180117	90	87	89
14	Andhra Pradesh	4227205	2149089	6376294	3700179	1961430	5661609	88	91	89
15	Manipur	189866	41935	231801	162060	35794	197854	85	85	85
16	Punjab	1337964	788201	2126165	1128592	681754	1810346	84	86	85
17	Chhattisgarh	3170011	1341239	4511250	2633643	1117355	3750998	83	83	83
18	Uttarakhand	593875	383751	977626	490631	316533	807164	83	82	83
19	Orissa	4038760	1882928	5921688	3370951	1466110	4837061	83	78	82
20	Maharashtra	8480971	4902312	13383283	6940756	3927395	10868151	82	80	81
21	Meghalaya	430846	169776	600622	363472	121017	484489	84	71	81
22	Daman & Diu	11916	7668	19584	9396	6053	15450	79	79	79
23	Rajasthan	5280741	2059803	7340544	3921838	1843392	5765230	74	89	79
24	Tripura	370566	206951	577517	302871	139748	442619	82	68	77
25	A&N Islands	24169	17536	41705	18581	13164	31746	77	75	76
26	Madhya Pradesh	7352733	3449546	10802279	5545762	2538480	8084242	75	74	75
27	Tamil Nadu	3215198	2310101	5525299	2504239	1624999	4129238	78	70	75
28	D&N Haveli	32445	17663	50108	24549	11518	36067	76	65	72
29	Delhi	1152596	668204	1820800	784768	448704	1233473	68	67	68
30	Gujarat	4367392	1906624	6274016	2938041	1172681	4110722	67	62	66
31	Jammu & Kashmir	856793	417321	1274114	522807	247086	769893	61	59	60
32	Jharkhand	4083227	1452968	5536195	2400915	815061	3215976	59	56	58
33	Uttar Pradesh	14505991	5872175	20378166	8479926	3130922	11610848	58	53	57
34	Chandigarh	66364	40169	106533	33982	19958	53940	51	50	51
35	Bihar	15253464	5244628	20498092	6872599	2009843	8882442	45	38	43
Total		99495201	46404504	145899705	71837375	33602510	105439890	72%	72%	72%

Annexure-II

Coverage: Working Days

S.no	States/ UTs	MDM-PAB Approval		Coverage of working days			% Coverage	
		Primary	Up. Pry	Primary	Up. Pry	Average	Primary	Up. Pry
1	Uttarakhand	235	235	247	245	246	105%	104%
2	Jharkhand	245	245	245	245	245	100%	100%
3	Himachal Pradesh	240	240	240	240	240	100%	100%
4	Chandigarh	230	230	236	236	236	103%	103%
5	Madhya Pradesh	234	234	233	233	233	100%	100%
6	Haryana	233	233	232	232	232	100%	100%
7	Rajasthan	230	230	230	230	230	100%	100%
8	Tripura	230	230	230	230	230	100%	100%
9	Karnataka	233	233	229	229	229	98%	98%
10	Chhattisgarh	230	230	230	227	229	100%	99%
11	Orissa	232	232	227	227	227	98%	98%
12	Punjab	240	240	226	226	226	94%	94%
13	Uttar Pradesh	220	220	225	226	226	102%	103%
14	Andhra Pradesh	220	220	229	221	225	104%	100%
15	Daman & Diu	223	223	224	225	225	100%	101%
16	Goa	220	220	224	224	224	102%	102%
17	Gujarat	230	230	223	223	223	97%	97%
18	West Bengal	230	230	224	220	222	97%	96%
19	Tamil Nadu	220	220	220	220	220	100%	100%
20	A&N Islands	220	220	220	220	220	100%	100%
21	Lakshadweep	220	220	220	220	220	100%	100%
22	Arunachal Pradesh	220	220	218	217	218	99%	99%
23	Sikkim	227	227	215	215	215	95%	95%
24	Nagaland	220	220	215	208	212	98%	95%
25	Manipur	249	240	211	211	211	85%	88%
26	D&N Haveli	212	220	210	210	210	99%	95%
27	Maharashtra	220	220	211	209	210	96%	95%
28	Mizoram	211	220	199	212	206	94%	96%
29	Meghalaya	200	220	193	215	204	97%	98%
30	Delhi	210	220	204	204	204	97%	93%
31	Puducherry	210	220	201	201	201	96%	91%
32	Jammu & Kashmir	220	220	201	183	192	91%	83%
33	Kerala	200	220	187	187	187	94%	85%
34	Bihar	254	254	183	184	184	72%	72%
35	Assam	210	220	180	176	178	86%	80%
Avg.		225	227	218	218	218	97%	96%

Mismatch in food grain and cooking cost against the no. of meal served

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	Chandigarh	13213664	62	89	27
2	D&N Haveli	7717565	100	126	26
3	Mizoram	34916353	104	120	16
4	Punjab	409235366	93	109	16
5	Jammu & Kashmir	142525690	66	77	12
6	Haryana	495432951	82	92	10
7	Tripura	101779443	89	99	10
8	Tamil Nadu	921746848	95	100	5
9	West Bengal	1772270128	69	75	5
10	Meghalaya	96785599	97	102	5
11	Uttarakhand	193528114	91	95	4
12	Lakshadweep	2086590	103	107	4
13	Karnataka	1207743936	90	94	4
14	Daman & Diu	3441468	97	100	3
15	Delhi	252440391	84	87	3
16	Himachal Pradesh	158892727	91	91	0
17	Maharashtra	2270714804	89	89	0
18	Kerala	516634972	86	86	0
19	Andhra Pradesh	1242656123	88	88	0
20	Uttar Pradesh	2644111866	98	98	0
21	Bihar	1632712360	64	64	0
22	Rajasthan	1319956275	92	92	0
23	Orissa	1105351937	87	87	0
24	Goa	34456683	97	97	0
25	Jharkhand	817551454	89	89	0
26	Madhya Pradesh	1900867835	95	95	0
27	Assam	847577528	76	76	-1
28	Nagaland	53369518	101	100	-1
29	A&N Islands	6984075	96	93	-3
30	Chhattisgarh	833589004	92	88	-4
31	Gujarat	908668473	71	61	-10
32	Puducherry	15396746	82	68	-14
33	Sikkim	19475134	99	84	-15
34	Manipur	41747369	102	73	-29
35	Arunachal Pradesh	58287146	98	48	-50
Total		22088111491	85	87	2

Annexure-IV**Utilisation : Foodgrains**

(Qty in MTs)

S. no	State/ UT	Allocation			Utilisation			% Utilisation		
		Pry	Up. Pry	Total	Pry	Up. Pry	Total	Pry	Up. Pry	Total
1	Mizoram	2321	1650	3971	2545	1597	4142	110	97	104
2	Lakshadweep	123	122	245	122	130	252	99	107	103
3	Manipur	3813	865	4678	3576	1189	4765	94	137	102
4	Nagaland	4277	1551	5828	4324	1551	5875	101	100	101
5	D&N Haveli	556	316	872	505	367	872	91	116	100
6	Sikkim	1544	953	2497	1529	948	2477	99	99	99
7	Arunachal Pradesh	4400	2277	6677	4308	2267	6575	98	100	98
8	Uttar Pradesh	199824	105600	305424	192838	107200	300038	97	102	98
9	Goa	2112	2145	4257	2045	2101	4146	97	98	97
10	Daman & Diu	214	194	408	200	197	397	93	102	97
11	Meghalaya	7830	4026	11856	7730	3739	11469	99	93	97
12	A&N Islands	418	462	880	409	434	843	98	94	96
13	Madhya Pradesh	145628	91260	236888	133854	92121	225975	92	101	95
14	Tamil Nadu	60250	56248	116498	55834	54510	110345	93	97	95
15	Punjab	27731	25668	53399	26061	23791	49852	94	93	93
16	Rajasthan	101460	65550	167010	90202	63597	153799	89	97	92
17	Chhattisgarh	65683	40020	105703	56898	40126	97023	87	100	92
18	Himachal Pradesh	10032	11088	21120	9240	9974	19214	92	90	91
19	Uttarakhand	12485	11879	24365	11394	10702	22096	91	90	91
20	Karnataka	77494	69900	147394	70961	62312	133273	92	89	90
21	Jharkhand	63977	33075	97052	57540	29065	86605	90	88	89
22	Tripura	7130	4830	11960	6283	4350	10632	88	90	89
23	Maharashtra	165579	135300	300879	144264	122606	266870	87	91	89
24	Andhra Pradesh	90876	74613	165489	80887	64859	145746	89	87	88
25	Orissa	89514	55680	145194	76519	49927	126446	85	90	87
26	Kerala	34200	35805	70005	30338	29867	60205	89	83	86
27	Delhi	18900	16500	35400	16094	13725	29819	85	83	84
28	Puducherry	1061	1254	2315	805	1101	1907	76	88	82
29	Haryana	32179	22154	54333	26312	18089	44401	82	82	82
30	Assam	68494	59308	127802	56039	41244	97283	82	70	76
31	Gujarat	68101	43470	111571	50754	28861	79615	75	66	71
32	West Bengal	167128	99705	266833	115855	69586	185442	69	70	69
33	Jammu & Kashmir	15408	9900	25308	9560	7041	16601	62	71	66
34	Bihar	204583	80264	284847	126106	55670	181777	62	69	64
35	Chandigarh	852	784	1635	572	442	1014	67	56	62
Total		1756176	1164417	2920593	14725043	1015286	2487789	84	87	85

Annexure - V**Utilisation : Cooking Cost (Central & State Both)**

(Rs. In Lakh)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	D&N Haveli	160.68	91.25	251.93	180.88	136.42	317.30	113	150	126
2	Mizoram	765.93	506.00	1271.93	991.39	539.57	1530.96	129	107	120
3	Punjab	8014.11	7409.50	15423.61	9855.96	6949.33	16805.29	123	94	109
4	Lakshadweep	76.01	59.02	135.03	75.13	69.20	144.33	99	117	107
5	Meghalaya	2262.00	1162.17	3424.17	2186.61	1297.84	3484.45	97	112	102
6	Nagaland	1236.11	447.72	1683.83	1242.72	447.73	1690.46	101	100	101
7	Daman & Diu	128.45	90.54	218.99	125.49	94.50	219.99	98	104	100
8	Tamil Nadu	24243.60	22659.40	46903.00	27742.93	19297.03	47039.95	114	85	100
9	Tripura	2210.00	1416.00	3626.00	2158.76	1414.25	3573.01	98	100	99
10	Uttar Pradesh	57749.08	30483.20	88232.28	55867.79	30906.00	86773.79	97	101	98
11	Goa	808.90	760.76	1569.66	783.33	745.02	1528.35	97	98	97
12	Madhya Pradesh	42086.41	26343.72	68430.13	38479.08	26539.69	65018.77	91	101	95
13	Uttarakhand	3608.31	3429.14	7037.45	3401.55	3283.33	6684.88	94	96	95
14	Karnataka	22395.69	20177.80	42573.49	21249.30	18749.99	39999.29	95	93	94
15	A&N Islands	257.91	223.30	481.21	205.27	239.95	445.22	80	107	93
16	Rajasthan	29321.98	18922.10	48244.08	26048.68	18377.98	44426.66	89	97	92
17	Haryana	9299.74	6395.14	15694.88	7761.54	6622.64	14384.18	83	104	92
18	Himachal Pradesh	2899.25	3200.74	6099.98	2699.34	2871.63	5570.97	93	90	91
19	Chandigarh	553.73	368.28	922.01	493.59	329.75	823.34	89	90	89
20	Jharkhand	20280.75	10473.75	30754.50	18020.51	9412.54	27433.05	89	90	89
21	Maharashtra	47852.39	39056.60	86908.99	41860.31	35524.77	77385.08	87	91	89
22	Chhattisgarh	22332.00	11739.20	34071.20	19019.85	11044.02	30063.87	85	94	88
23	Andhra Pradesh	34896.23	21886.48	56782.71	31060.64	19025.31	50085.95	89	87	88
24	Orissa	30882.42	19116.80	49999.22	26396.90	17141.65	43538.55	85	90	87
25	Delhi	5462.10	4763.00	10225.10	4945.46	3932.15	8877.61	91	83	87
26	Kerala	16826.40	14322.00	31148.40	14926.17	11946.78	26872.95	89	83	86
27	Sikkim	501.67	276.49	778.16	382.87	269.82	652.69	76	98	84
28	J & K	4452.82	2857.80	7310.62	3227.29	2414.97	5642.26	72	85	77
29	Assam	19794.74	17120.25	36914.99	15985.75	11905.74	27891.49	81	70	76
30	West Bengal	52979.69	28781.51	81761.20	38370.54	22695.10	61065.64	72	79	75
31	Manipur	1367.25	426.07	1793.32	988.26	325.69	1313.95	72	76	73
32	Puducherry	742.35	555.94	1298.29	480.80	400.69	881.49	65	72	68
33	Bihar	59738.25	23169.54	82907.79	36838.10	16070.09	52908.19	62	69	64
34	Gujarat	19681.13	12548.34	32229.47	12044.64	7679.00	19723.64	61	61	61
35	Arunachal Pradesh	1271.60	657.29	1928.89	598.38	328.65	927.03	47	50	48
	Total	547139.70	351896.8	899036.49	466695.80	309028.8	775724.6	85	88	87

Utilisation: Transportation Assistance

Annexure-VI

(Rs. in lakh)

S. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	Mizoram	144.59	3970	289	200
2	Gujarat	816.69	750	1502	184
3	Haryana	392.18	750	685	175
4	Sikkim	45.44	1820	57	125
5	Tripura	199.77	1890	227	114
6	Maharashtra	2150.72	750	2230	104
7	Uttarakhand	268.39	1140	278	103
8	Punjab	399.52	750	401	100
9	Nagaland	145.18	2490	145	100
10	Rajasthan	1207.27	750	1186	98
11	Himachal pradesh	342.54	1580	330	96
12	Andhra Pradesh	1241.17	750	1179	95
13	Kerala	525.04	750	462	88
14	Chhattisgarh	792.76	750	683	86
15	Arunachal Pradesh	173.60	2600	149	86
16	Daman & Diu	3.07	750	3	86
17	Karnataka	1105.45	750	936	85
18	Assam	1738.11	1360	1436	83
19	Uttar Pradesh	2290.68	750	1854	81
20	Delhi	265.50	750	213	80
21	Orissa	1032.97	750	788	76
22	Puducherry	17.36	750	12	69
23	D&N Haveli	6.54	750	4	68
24	Tamil Nadu	873.73	750	582	67
25	Meghalaya	116.19	980	74	64
26	Madhya Pradesh	1912.09	750	1168	61
27	West Bengal	2001.25	750	1197	60
28	Goa	31.93	750	19	59
29	Jharkhand	725.81	750	414	57
30	Chandigarh	12.33	750	7	56
31	Manipur	147.10	2370	74	50
32	Bihar	2234.31	750	921	41
33	Jammu & Kashmir*	341.65		276	0
34	A&N Islands	0.00	750	0	0
35	Lakshadweep	1.83	750	0	0
Total		23702.76		19781	83

Annexure VII

Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	Nagaland	4277	1551	5828	4899.99	2046.00	6945.99	115	132	119
2	Arunachal Pradesh	4400	2277	6677	5074	2456	7530	115	108	113
3	Punjab	27731	25668	53399	27290.29	26152.10	53442.39	98	102	100
4	Sikkim	1544	953	2497	1538.36	953.41	2491.77	100	100	100
5	D&N Haveli	556	316	872	551.21	316.14	867.35	99	100	99
6	Goa	2112	2145	4257	2107.42	2105.84	4213.26	100	98	99
7	A&N Islands	418	462	880	408.64	444.64	853.28	98	96	97
8	Meghalaya	7830	4026	11856	7729.5	3739.498	11469.00	99	93	97
9	Himachal Pradesh	10032	11088	21120	9688.79	10734.95	20423.74	97	97	97
10	Andhra Pradesh	90876	74613	165489	85720.87	71494.09	157214.96	94	96	95
11	Chhattisgarh	65683	40020	105703	57098.86	40212.09	97310.95	87	100	92
12	Mizoram	2321	1650	3971	2321.00	1319.70	3640.70	100	80	92
13	Madhya Pradesh	145628	91260	236888	128022.71	85417.23	213439.94	88	94	90
14	Uttarakhand	12485	11879	24365	11179.65	10476.16	21655.81	90	88	89
15	Tripura	7130	4830	11960	6286.30	4283.50	10569.80	88	89	88
16	Kerala	34200	35805	70005	30786.60	30851.11	61637.71	90	86	88
17	Daman & Diu	214	194	408	197.193	159.83	357.02	92	82	87
18	Orissa	89514	55680	145194	77921.80	47678.81	125600.61	87	86	87
19	Delhi	18900	16500	35400	16388.59	14148.24	30536.83	87	86	86
20	Karnataka	77494	69900	147394	65715.26	59032.59	124747.84	85	84	85
21	Maharashtra	165579	135300	300879	132760.41	115665.63	248426.04	80	85	83
22	Uttar Pradesh	199824	105600	305424	161601.45	87994.81	249596.27	81	83	82
23	Rajasthan	101460	65550	167010	83025.29	53281.47	136306.76	82	81	82
24	Jharkhand	63977	33075	97052	54117.32	24334.95	78452.27	85	74	81
25	Haryana	32179	22154	54333	25343.21	17963.08	43306.28	79	81	80
26	Assam	68494	59308	127802	59201.35	41125.82	100327.16	86	69	79
27	Gujarat	68101	43470	111571	53765.27	32852.79	86618.06	79	76	78
28	Manipur	3813	865	4678	2744.59	764.26	3508.85	72	88	75
29	Puducherry	1061	1254	2315	737.02	867.26	1604.27	69	69	69
30	Jammu & Kashmir	15408	9900	25308	9897.54	7524.52	17422.07	64	76	69
31	West Bengal	167128	99705	266833	113396.68	65793.94	179190.62	68	66	67
32	Tamil Nadu	60250	56248	116498	45467.79	32150.57	77618.36	75	57	67
33	Chandigarh	852	784	1635	502.76	427.64	930.40	59	55	57
34	Bihar	204583	80264	284847	100093.26	49255.66	149348.92	49	61	52
35	Lakshadweep	123	122	245	0.00	0.00	0.00	0	0	0
Total		1756176	1164417	2920593	1383581	944024	2327605	79	81	80

Annexure VIII

Cost of Foodgrains : Payment to FCI

(Rs in Lakh)

Sl. No.	Name of State	Allcoation for FY 2011-12	Bill Raised	Bill Paid	% bill Paid
1	Meghalaya	669.86	643.05	749.34	117%
2	Delhi	1734.60	1351.16	1511.03	112%
3	Tripura	597.19	261.78	281.49	108%
4	Uttarakhand	1330.15	2264.58	2342.39	103%
5	Jharkhand	5522.47	4396.80	4472.79	102%
6	Haryana	2747.07	2044.39	2044.39	100%
7	Manipur	264.33	214.88	214.88	100%
8	Mizoram	205.77	327.34	327.34	100%
9	Orissa	7781.67	5080.33	5080.33	100%
10	Punjab	2734.68	2748.74	2748.74	100%
11	Sikkim	141.08	140.78	140.78	100%
12	A & N Island	48.21	48.20	48.20	100%
13	Chandigarh	86.32	42.06	42.06	100%
14	D & N.H	49.27	40.95	40.95	100%
15	Daman & diu	20.85	14.82	14.82	100%
16	Puducherry	130.76	90.76	90.76	100%
17	Madhya Pradesh	11789.42	9733.64	9722.73	100%
18	Himachal Pradesh	1193.28	2093.36	2083.28	100%
19	Arunachal Pradesh	377.26	425.46	423.34	100%
20	Chattisgrarh	5972.24	5396.58	5347.69	99%
21	Kerala	3955.28	3083.01	3034.02	98%
22	West Bengal	15076.09	9637.79	9445.52	98%
23	Tamilnadu	6582.14	4578.65	4375.31	96%
24	J&K	1353.53	1158.15	1076.93	93%
25	Assam	7223.30	5472.85	4885.91	89%
26	Gujarat	5363.82	5584.20	4912.22	88%
27	Uttar pradesh	16369.83	14031.95	12329.69	88%
28	Goa	206.73	200.15	164.13	82%
29	Rajasthan	8024.14	6052.63	4953.56	82%
30	Nagaland	329.29	465.69	375.50	81%
31	Andhra Pradesh	9350.10	15149.67	12039.71	79%
32	Maharashtra	16202.12	13984.55	9879.68	71%
33	Bihar	17504.98	7082.67	4982.32	70%
34	Karnataka	8327.75	7048.25	4867.67	69%
35	Lakshadweep	13.85	0.00	0.00	0%
Total		159279.41	130889.90	115049.5	88%

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (Pry. +UP. Pry)

Sl. No.		No. of Kitchen - cum-stores sanctioned during 2006-07 to 2011-12	As on 31.3.2012					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	Andhra Pradesh	75283	3077	4%	2887	4%	69319	92%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Assam	56795	40313	71%	3097	5%	13385	24%
4	Bihar	65977	36886	56%	9367	14%	19724	30%
5	Chhattisgarh	47266	35960	76%	2451	5%	8855	19%
6	Goa	0	0	0%	0	0%	0	0%
7	Gujarat	19868	16025	81%	1326	7%	2517	13%
8	Haryana	11483	4076	35%	2706	24%	4701	41%
9	Himachal pradesh	14959	11673	78%	2776	19%	510	3%
10	Jammu & Kashmir	11815	4775	40%	6	0%	7034	60%
11	Jharkhand	39001	12546	32%	0	0%	26455	68%
12	Karnataka	36571	22943	63%	2065	6%	11563	32%
13	Kerala	2450	318	13%	484	20%	1648	67%
14	Madhya Pradesh	97099	77396	80%	14215	15%	5488	6%
15	Maharashtra	65783	18064	27%	283	0%	47436	72%
16	Manipur	3053	1174	38%	0	0%	1879	62%
17	Meghalaya	9491	4942	52%	826	9%	3723	39%
18	Mizoram	2396	632	26%	901	38%	863	36%
19	Nagaland	2223	1777	80%	446	20%	0	0%
20	Orissa	69152	33354	48%	24868	36%	10930	16%
21	Punjab	18969	16015	84%	2430	13%	524	3%
22	Rajasthan	77298	59415	77%	8138	11%	9745	13%
23	Sikkim	859	763	89%	96	11%	0	0%
24	Tamil Nadu	14340	4275	30%	6941	48%	3124	22%
25	Tripura	4614	3846	83%	414	9%	615	13%
26	Uttar Pradesh	122572	103966	85%	1067	1%	17539	14%
27	Uttarakhand	13628	5198	38%	5473	40%	2957	22%
28	West Bengal	68185	36940	54%	2597	4%	28648	42%
29	A&N Islands*	34	0	0%	0	0%	34	100%
30	Chandigarh	10	0	0%	7	70%	3	30%
31	D&N Haveli	50	0	0%	0	0%	50	100%
32	Daman & Diu	26	20	77%	0	0%	6	23%
33	Delhi	0	0	0%	0	0%	0	0%
34	Lakshadweep	0	0	0%	0	0%	0	0%
35	Puducherry	92	92	100%	0	0%	0	0%
Total		955473	560546	59%	95867	10%	299321	31%

Annexure-X

Expenditure Against Honorarium to Cooks-cum-Helpers

S.No	State/UT	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	Sikkim	1891	1891	100%	170.19	355.80	209%
2	Mizoram	4876	5044	103%	438.84	619.52	141%
3	Dadra & Nagar Haveli	522	570	109%	39.15	46.52	119%
4	Karnataka	114653	103873	91%	8598.98	9115.19	106%
5	Manipur	4232	4232	100%	380.88	401.83	106%
6	Daman and Diu	295	295	100%	22.13	22.13	100%
7	Puducherry	1031	1031	100%	77.33	77.33	100%
8	Assam	113873	113770	100%	10248.57	10248.57	100%
9	Tripura	11042	11042	100%	993.78	993.78	100%
10	Bihar	183583	183583	100%	13768.73	13768.73	100%
11	Andhra Pradesh	165227	165227	100%	12392.03	12283.40	99%
12	Haryana	36182	32384	90%	2713.65	2671.59	98%
13	Chhattisgarh	137227	131935	96%	10292.03	10008.07	97%
14	Jharkhand	85066	81013	95%	6379.95	6198.56	97%
15	Uttarakhand	32644	30150	92%	2448.30	2365.88	97%
16	Himachal Pradesh	25515	24738	97%	1913.63	1846.40	96%
17	Gujarat	91904	88931	97%	6892.80	6370.81	92%
18	Orissa	70670	70670	100%	5300.25	4853.11	92%
19	Meghalaya	17254	15720	91%	1552.86	1380.87	89%
20	Chandigarh	750	639	85%	56.25	49.05	87%
21	Tamilnadu	127305	107333	84%	9547.88	8191.57	86%
22	Nagaland	4789	4789	100%	431.01	353.31	82%
23	Kerala	18987	13032	69%	1424.03	1159.80	81%
24	West Bengal	257118	248019	96%	19283.85	15391.49	80%
25	Madhya Pradesh	275131	228703	83%	20634.83	15162.62	73%
26	Rajasthan	144413	121030	84%	10830.98	7803.05	72%
27	Punjab	49490	34643	70%	3711.75	2645.32	71%
28	Jammu & Kashmir	28222	25016	89%	2116.65	1381.44	65%
29	Maharashtra	230184	230184	100%	17263.80	10878.95	63%
30	Arunachal Pradesh	8422	8422	100%	757.98	454.80	60%
31	Uttar Pradesh	434032	381964	88%	32552.40	19362.89	59%
32	Andaman Nicobar	760	0	0%	57.00	22.87	40%
33	Goa	3252	2383	73%	243.90	0.00	0%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	106	106	100%	7.95	0.00	0%
Total		2699388	2472362	92%	204949.79	166485.30	81%

Utilisation:MME

Annexure-XI

(Rs. in lakh)

S.No.	State / UT	Allocation	MME Utilization	% Utilization
1	Maharashtra	2049.21	2802.51	137
2	Sikkim	18.08	19.415	107
3	Uttar Pradesh	2062.37	2133.45	103
4	Mizoram	32.79	33.798	103
5	Daman & Diu	2.41	2.46	102
6	Chandigarh	8.93	8.93	100
7	Uttarakhand	168.86	168.61	100
8	Orissa	820.86	788.66	96
9	A&N Islands	5.44	5.188	95
10	Assam	944.42	888.72	94
11	Tamil Nadu	748.32	677.87	91
12	Haryana	316.59	285.87	90
13	Nagaland	48.60	43.57	90
14	West Bengal	1678.46	1473.58	88
15	Meghalaya	97.59	83.64	86
16	Punjab	331.21	281.79	85
17	Himachal pradesh	143.99	121.01	84
18	Tripura	88.21	73.81	84
19	Rajasthan	1004.65	838.89	84
20	Gujarat	671.55	559.47	83
21	Arunachal Pradesh	54.81	44.7	82
22	Karnataka	886.18	671.8	76
23	Bihar	1944.81	1455.21	75
24	Jharkhand	593.79	398.89	67
25	Jammu & Kashmir	161.25	99.07	61
26	Puducherry	13.10	7.36	56
27	Manipur	42.66	23.21	54
28	Andhra Pradesh	1059.65	542.03	51
29	Chhattisgarh	719.36	351.86	49
30	Madhya Pradesh	1517.41	692.47	46
31	Delhi	198.75	47.82	24
32	Kerala	372.66	15.93	4
33	Goa	25.30	0	0
34	D&N Haveli	5.12	0	0
35	Lakshadweep	1.38	0	0
Total		18838.79	15641.59	83

Inspection of Institutions

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	Goa	1564	5159	330%
2	Delhi	3518	11342	322%
3	Lakshadweep	54	172	319%
4	Punjab	22486	71283	317%
5	Daman and Diu	96	181	189%
6	Andhra Pradesh	79355	144964	183%
7	Tamilnadu	36571	58393	160%
8	Uttarakhand	19765	28776	146%
9	Karnataka	56771	65604	116%
10	Dadra & Nagar Haveli	282	324	115%
11	Tripura	6510	7160	110%
12	Sikkim	879	868	99%
13	Orissa	66773	65649	98%
14	Assam	68881	64647	94%
15	Rajasthan	84941	77163	91%
16	Jharkhand	40832	35974	88%
17	Pondicherry	457	392	86%
18	Himachal Pradesh	15104	10177	67%
19	Andaman Nicobar	345	230	67%
20	Arunachal Pradesh	4431	2840	64%
21	Chhattisgarh	47694	30126	63%
22	Gujarat	37166	21336	57%
23	Jammu & Kashmir	22427	11955	53%
24	Uttar Pradesh	152602	78353	51%
25	Madhya Pradesh	114193	55717	49%
27	Maharashtra	120960	48923	40%
26	West Bengal	89349	32171	36%
28	Chandigarh	311	110	35%
29	Bihar	71772	24536	34%
30	Haryana	15434	4386	28%
31	Kerala	17387	4044	23%
32	Meghalaya	10074	2111	21%
34	Nagaland	2223	474	21%
33	Mizoram	2468	163	7%
35	Manipur	3303	0	0%
	Total	1216978	965703	79%

Status of Meeting of Steering-Cum-Monitoring Committees

S.No.	States/UTs	No. of Meetings (during 2011-12)	
		State Level	District Level
1	Andhra Pradesh	2	69
2	Arunachal Pradesh	1	0
3	Assam	2	1
4	Bihar	1	0
5	Chhattisgarh	2	45
6	Goa	1	0
7	Gujarat	0	1
8	Haryana	3	0
9	Himachal Pradesh	2	16
10	Jammu & Kashmir	0	0
11	Jharkhand	0	56
12	Karnataka	2	70
13	Kerala	0	7
14	Madhya Pradesh	0	0
15	Maharashtra	1	41
16	Manipur	1	0
17	Meghalaya	2	0
18	Mizoram	0	9
19	Nagaland	1	0
20	Orissa	3	30
21	Punjab	2	60
22	Rajasthan	0	62
23	Sikkim	0	0
24	Tamilnadu	0	0
25	Tripura	2	12
26	Uttar Pradesh	3	623
27	Uttarakhand	1	3
28	West Bengal	2	47
29	A&N islands	0	3
30	Chandigarh	3	6
31	D&N Haveli	0	0
32	Daman & Diu	2	1
33	Delhi	1	0
34	Lakshadweep	1	0
35	Puducherry	0	0
Total		41	1162

Coverage under School Health Programme

State/UT	No. of schools covered under SHP	No. of children covered under SHP	Children Covered				
			under health check up	Distribution of Iron Folic Acid Tablets	Distribution of Vit. A Dosage	Distribution of De-worming Tablets	Provided with spectacles
Andhra Pradesh	67274	6012369	6012369	107611	35662	6881975	1704
Arunachal Pradesh	1231	58423	58423	1480	4967	8200	312
Assam	10149	966799	966799	2063	0	855277	NA
Bihar	65977	20093880	1124590	1483418	0	610903	73942
Chhattisgarh	47868	4044606	2946801	2553893	2082405	3339706	367
Goa	1070	50648	50648	7247		18926	133
Gujarat	41362	8257176	8257176	15344000	15330000	15344000	11581
Haryana	11949	1900458	1900458	232759	347	136741	2752
Himachal Pradesh	15096	705300	563363	94014	0	563363	1019
Jammu & Kashmir	11670	560639	34150	9955	0	9131	30
Jharkhand	22145	2129355	1293384	978810	450214	316571	17005
Karnataka	74094	10069843	10069843	5590820	5590820	5590820	30779
Kerala	0						
Madhya Pradesh	92624	8181952	6980861	4870515	4566802	4368983	0
Maharashtra	80753	14588227	10063869	14626282	1209208	981787	4504
Manipur	0						
Meghalaya	1385	55769	55769	55769	512	55769	
Mizoram	1820	171152	116516	30554	1080	5978	
Nagaland	2244	263324	92163	9216	8295	14746	
Odisha	70670	5921688	5921688	2727775	818249	2324020	
Punjab	20076	2126165	2126165	2126165	0	2126165	13539
Rajasthan	43778	3827211	3827211	5518638	2741789	2699329	0
Sikkim	68	9526	9526	4484	0	9526	0
Tamil Nadu	38599	5900153	4584839	1683003	4584839	1910964	57630
Tripura	1618	92622	92622	92622	14791	14791	90
Uttarakhand	4432	406981	406981	0	0	0	125
Uttar Pradesh	6354	285454	285454	24602	5850	84861	223
West Bengal	26381	2415765	2415765	434921	570948	363428	14509
A&N Islands	305	37745	37745	37745	0	37745	380
Chandigarh	105	140831	83799	134221	0	146131	1728
D&N Haveli	101	23308	23308	23308	23308	0	0
Daman & Diu	89	12614	12614	2595	0	8265	9
Delhi	1859	1013264	588694	1580845	0	29503	0
Lakshadweep	43	9542	9398	0	0	0	0
Puducherry	465	88211	63524	5964	9560	9560	0
Total	763654	100421000	71076515	60395294	38049646	48867164	232361

Annexure-XV

Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	Andhra Pradesh	79355	14979	19%	25515	32%	20073	25%
2	Arunachal Pradesh	4431	41	1%	2659	60%	2702	61%
3	Assam	68881	580	1%	37886	55%	30326	44%
4	Bihar	71772	2	0%	60037	84%	65804	92%
5	Chhattisgarh	47694	10041	21%	34089	71%	27883	58%
6	Goa	1564	0	0%	0	0%	0	0%
7	Gujarat	37166	3476	9%	24833	67%	23199	62%
8	Haryana	15434	8799	57%	11483	74%	11483	74%
9	Himachal Pradesh	15104	12950	86%	15167	100%	15063	100%
10	Jammu & Kashmir	22427	10755	48%	13936	62%	11249	50%
11	Jharkhand	40832	2332	6%	32703	80%	35607	87%
12	Karnataka	56771	40676	72%	54720	96%	53732	95%
13	Kerala	17387	108	1%	12198	70%	12198	70%
14	Madhya Pradesh	114193	13738	12%	103663	91%	122090	107%
15	Maharashtra	120960	14720	12%	81634	67%	93276	77%
16	Manipur	3303	0		566	17%	2545	77%
17	Meghalaya	10074	0	0%	5761	57%	3686	37%
18	Mizoram	2468	1254	51%	2806	114%	2355	95%
19	Nagaland	2223	1789	80%	1246	56%	2962	133%
20	Orissa	66773	0	0%	70682	106%	37480	56%
21	Punjab	22486	18994	84%	22183	99%	22183	99%
22	Rajasthan	84941	22235	26%	79404	93%	73	0%
23	Sikkim	879	447	51%	873	99%	873	99%
24	Tamil Nadu	36571	3297	9%	42824	117%	42824	117%
25	Tripura	6510	4030	62%	4000	61%	3694	57%
27	Uttar Pradesh	152602	112234	74%	152010	100%	151355	99%
26	Uttarakhand	19765	8879	45%	21367	108%	30333	153%
28	West Bengal	89349	2992	3%	82650	93%	70775	79%
29	A&N Islands	345	45	13%	348	101%	348	101%
30	Chandigarh	311	4	1%	113	36%	113	36%
31	D&N Haveli	282	278	99%	0	0%	240	85%
32	Daman & Diu	96	96	100%	97	101%	97	101%
33	Delhi	3518	0	0%	3525	100%	3525	100%
34	Lakshadweep	54	0	0%	54	100%	54	100%
35	Puducherry	465	27	6%	465	100%	465	100%
	Total	1216986	309798	25%	1001497	82%	900665	74%

Status of receiving of QPR

S.No	States/UTs	QTR-4	
		Received on	in time/Late
1	Andhra Pradesh	04-05-2012	Late (4 days)
2	Arunachal Pradesh	14-05-2012	Late (14 days)
3	Assam	28-04-2012	In time
4	Bihar	10-05-2012	Late (10 days)
5	Chhattisgarh	30-04-2012	In time
6	Goa	02-05-2012	Late (2 days)
7	Gujarat	31-05-2012	Late (31 days)
8	Haryana	04-05-2012	Late (4 days)
9	Himachal Pradesh	17-05-2012	Late (17 days)
10	Jammu & Kashmir	01-06-2012	Late (32 days)
11	Jharkhand	06-06-2012	Late (37 days)
12	Karnataka	04-05-2012	Late (4 days)
13	Kerala	07-05-2012	Late (7 days)
14	Madhya Pradesh	11-05-2012	Late (11 days)
15	Maharashtra	15-05-2012	Late (15 days)
16	Manipur	04-06-2012	Late (35 days)
17	Meghalaya	11-05-2012	Late (11 days)
18	Mizoram	17-05-2012	Late (17 days)
19	Nagaland	07-06-2012	Late(37 days)
20	Odisha	25-05-2012	Late (25 days)
21	Punjab	28-04-2012	In time
22	Rajasthan	10-05-2012	Late (10 days)
23	Sikkim	14-05-2012	Late (14 days)
24	Tamil Nadu	25-05-2012	Late (25 days)
25	Tripura	17-05-2012	Late (17 days)
26	Uttar Pradesh	14-05-2012	Late (14 days)
27	Uttarakhand	25-04-2012	Late (11 days)
28	West Bengal	18-05-2012	Late (18 days)
29	A&N Islands	28-04-2012	In time
30	Chandigarh	18-04-2012	In time
31	D&N Haveli	03-05-2012	Late (3 days)
32	Daman & Diu	04-05-2012	Late (4 days)
33	Delhi	04-05-2012	Late (4 days)
34	Lakshadweep	30-04-2012	In time
35	Puducherry	04-06-2012	Late (35 days)