

# MID DAY MEAL SCHEME

3<sup>rd</sup> Meeting of National Steering cum Monitoring  
Committee  
(3<sup>rd</sup> December, 2010)



# Receipt of 2<sup>nd</sup> QPR : 2010-11

In time	States / UTs	Rajasthan, Puducherry
Received late	States / UTs	31 State/UTs
Pending	States / UTs	Delhi, Meghalaya

## Coverage : Institutions (Primary) during 2010-11

Range	Name of State / UTs
Above 100%	Sikkim (108%), Chandigarh (108%), Mizoram (105%), Andhra Pradesh (101%), (4 States/UTs)
100%	24 State/UTs
Below 100%	Chattisgarh (99%), Rajasthan (98%), Uttarakhand (98%), Bihar (98%), Uttar Pradesh (98%), West Bengal (94%), Manipur (71%) (7 State/UTs)

## Coverage : Institutions (U. Pr) during 2010-11

Range	Name of State / UTs
Above 100%	Puducherry (103%), Gujarat (102%), Goa (101%), Sikkim (101%) (4 States/UTs)
100%	25 States/UTs
Below 100%	Delhi (99%), Mizoram (97%), Chandigarh (93%), Uttar Pradesh (89%), West Bengal (72%), Manipur (58%) (6 State/UTs)

# Average No. of Children availed MDM (2010-11)

In crore

Stage	PAB-MDM Approval	Avg. no. of children availed MDM
Py.	7.97	7.38 (93%)
Upy.	3.39	3.19 (94%)
<b>Total</b>	<b>11.36</b>	<b>10.57 (93%)</b>

# Coverage : Children (Primary) during 2010-11

Range	Name of State / UTs
100% & Above	Arunachal Pradesh (166%), Chattisgarh (121%), West Bengal (110%), Sikkim (107%), Andhra Pradesh (107%), Nagaland (106%), D&NH (105%), Himachal Pradesh (101%), Mizoram (101%), Assam (100%), Rajasthan (100%) - <b>(11 States/UTs)</b>
90 % - 100%	<b>15 State/UTs</b>
70% - 90%	Madhya Pradesh (89%), D&Diu (87%), Maharashtra (82%), Lakshadweep (81%), Jharkhand (80%), Uttar Pradesh (79%), Delhi (71%) <b>(7 State/UTs)</b>
Below 40%	J&K (35%), Chandigarh (16%)

# Coverage : Children (UP. Primary) during 2010-11

Range	Name of State / UTs
100% & Above	<p>Chandigarh (228%), W. Bengal (125%), Assam (124%), Chattisgarh (122%), Arunachal Pradesh (121%), Karnataka (109%), Andhra Pradesh (109%), Nagaland (106%), Uttarakhand (105%), Lakshadweep (104%), Sikkim (102%), Himachal Pradesh (101%), Goa (100%), Haryana (100%), Rajasthan (100%) <b>(15 States/UTs)</b></p>
90 % - 100%	<p>Meghalaya (98%), Kerala (98%), Puducherry (96%), Orissa (92%), Mizoram (92%), A&amp;N Islands (91%), Gujarat (91%), Maharashtra (90%) <b>8 State/UTs</b></p>
70% - 90%	<p>D&amp;N Haveli (89%), Punjab (89%), Madhya Pradesh (89%), Jharkhand (88%), Bihar (86%), D&amp;Diu (83%), Tripura (82%), Delhi (79%) , Tamilnadu (77%), Manipur (71%)</p> <p><b>(10 State/UTs)</b></p>
Below 70%	<p>Uttar Pradesh (67%), J&amp;K (39%),</p>

## Coverage : Working Days (Primary) during 2010-11

Range	Name of State / UTs
Above 100%	Uttarakhand (111%), Himachal Pradesh (109%), Goa (108%), Jharkhand (107%), W. Bengal (106%), Punjab (104%), Gujarat (102%), Chandigarh (101%) (8 States/UTs)
100%	Rajasthan, Andhra Pradesh, Mizoram, Nagaland, Sikkim, A&N Islands, Lakshadweep, Daman & Diu - 8 State/Uts
90% - 100%	Uttar Pradesh (99%), Chattisgarh (99%), Madhya Pradesh (99%), Tamilnadu (98%), Meghalaya (98%), Manipur (96%), Puducherry (95%), Tripura (95%), Delhi (94%) , Orissa (94%), Maharashtra (92%), Karnataka (90%) (12 State/UTs)
70% - 90%	Haryana (87%), Kerala (86%), D& Nagar Haveli (80%), Assam (76%), J&K (72%), Bihar (71%), (6 States/UTs)
Below 60%	Arunachal Pradesh (55%),



## Coverage : Working Days (Up. Pry) during 2010-11

Range	Name of State / UTs
Above 100%	Uttarakhand (113%), Himachal Pradesh (109%), Jharkhand (107%), Goa (106%), Gujarat (105%), Punjab (104%), W. Bengal (103%) <b>(7 States/UTs)</b>
100%	Rajasthan, Andhra Pradesh, Mizoram, Nagaland, Chandigarh, Lakshadweep, Daman & Diu, A&N Islands - <b>8 State/UTs</b>
90% - 100%	Uttar Pradesh (99%), Chattisgarh (99%), Madhya Pradesh (99%), Tamilnadu (98%), Meghalaya (98%), Manipur (96%), Orissa (96%), Puducherry (95%), Tripura (95%), Delhi (94%) , Sikkim (94%), Haryana (92%), Maharashtra (92%), Karnataka (90%) <b>(14 State/UTs)</b>
70% - 90%	Kerala (84%), D&N Haveli (80%), Assam (79%), Arunachal Pradesh (76%), J&K (72%), Bihar (70%), <b>(6 States/UTs)</b>

# Utilization of Foodgrains viz-a-viz Allocation during 2010-11



Range	Name of State / UTs
45% and above	Nagaland (59%), Chhattisgarh (53%), Andhra Pradesh (49%), Himachal Pradesh (49%), Rajasthan (48%), Punjab (46%) - (6 States/UTs)
40%-45%	Mizoram (43%), Manipur (42%), Karnataka (41%), West Bengal (41%), Tripura (41%), Uttarakhand (40%), Arunachal Pradesh (40%) - (7 States/Uts)
35% - 40%	Goa (39%), Assam (39%), Dadra & Nagar Haveli (38%), Madhya Pradesh (37%), A&N Islands (37%), Orissa (37%), Jharkhand (36%), Daman & Diu (36%), Uttar Pradesh (35%), Gujarat (35%), Tamil Nadu (35%) - (11 States/UTs)
Below 35%	Kerala (70%), Chandigarh (100%), Puducherry (87%), Bihar (73%), J&K (78%), Haryana (90%), Lakshadweep (60%), Maharashtra (79%) (8 States/UTs)

Figures not provided by Delhi, Sikkim and Meghalaya

# Utilization of Cooking Cost viz-a-viz Allocation during 2009-10



Range	Name of State / UTs
Less than 60%	
60%-75%	
75% - 85%	
85% to 100%	
100% and above	

# Status of Utilization of Transportation Assistance during 2010-11

Range	Name of States / UTs
45% and above	Uttar Pradesh (72%), Rajasthan (50%), West Bengal (49%) - <b>(3 States/UTs)</b>
35%-45%	Andhra Pradesh (44%), Karnataka (42%), Kerala (39%), Maharashtra (38%), Jharkhand (37%), Bihar (37%), Madhya Pradesh (35%) – <b>(7 States/UTs)</b>
15%-35%	Delhi (28%), Chhattisgarh (26%), Orissa (26%), Chandigarh (25%), Himachal Pradesh (16%) – <b>(5 States/UTs)</b>
1%-15%	Tamil Nadu (12%), Daman & Diu (11%), Goa (9%),  D&N Haveli (1%) - <b>(4 States/UTs)</b>
0%	Puducherry, A&N Islands, Lakshadweep ,Haryana, Gujarat,  Punjab - <b>(6 States/UTs)</b>

# Utilization of MME against allocation during 2010-11



<b>Range</b>	<b>Name of State/UTs</b>
<b>0%</b>	<b>Assam, Goa, H.P, Karnataka, Manipur, A &amp; N Islands, D &amp;N Haveli, Lakshwadeep, Puducherry</b>
<b>1- 10%</b>	<b>Tamilnadu (8%), M.P (7%), Mizoram (7%), J &amp;K (6%), Delhi(2%), Sikkim, Meghalaya &amp; Kerala (1%)</b>
<b>10% to 25%</b>	<b>U.P (25%), Orissa (25%), West Bengal (24%), Jharkhand (22%), Chhattisgarh(14%), Daman &amp; Diu (14%), Tamilnadu(12%)</b>
<b>25% to 45%</b>	<b>Andhra Pradesh(44%), Arunachal Pradesh (43%), Bihar(42%), Rajasthan(41%), Punjab (38%), Chandigarh (36%), Maharashtra(31%), Uttarakhand (29%)</b>
<b>Above 45%</b>	<b>Tripura (98%), Nagaland,(48%) &amp; Haryana (47)</b>

# Mismatch in utilization of foodgrains Vs. No. of Meal served



Excess Utilization	Range	Less Utilization
	No Variation	14 States/UTs
Rajasthan (3%)	0-5%	M Pradesh (1%), Delhi (1%) Gujarat (1%), Arunachal Pradesh (2%), Manipur (3%), Kerala (4%),
	5%-10%	Jharkhand (7%), D&Diu (8%), W.Bengal (11%)
	10%-20%	Tamilnadu (13%), Goa (13%), UK (15%), Mizoram (16%), Jharkhand (3)
	20% & above	Lakshadweep (24%), Puducherry (24%), J&K (29%), Haryana (52%)

# Mismatch in utilization of Cooking Cost Vs. No. of Meal served

Excess Utilization	Range	Less Utilization
	No Variation	8 States/UTs
Tamilnadu(50%), Mizoram(26%), Lakshwadeep(10%), W.Bengal (3%)	0-5%	Jharkhand(1%), Himachal Pradesh(3%), Tripura , Rajasthan & Daman & Diu, Assam (4%), Kerala (5%),
	5%-10%	Punjab(6%), M.P(6%),
	10%-20%	Manipur, Goa & Chhattisgarh(12%),
	20% & above	J&K (23%), Maharashtra(28%), D &N Haveli(34%), Gujarat(37%), Puducherry(39%), Arunachal (41%), A&N Islands(45%), Delhi(49%)

Figures not provided by Chandigarh Sikkim and Meghalaya

# Mismatch between Utilization of Cooking Cost & Foodgrains



Excess Utilization	Range	Less Utilization
	0%	Tamilnadu(-63%), Mizoram(-42%), Haryana(-36%), Lakshwadeep(-34%), Uttarakhand(-15%), West Bengal(-13%), Jharkhand & J&K(-6%), Daman & Diu(-4%), Goa(-2%)
Kerala(1%), H.P,(3%) Tripura & Assam(4%),M.P(5%), Punjab & Rajasthan(6%), Manipur(9%),	0%-10%	Orissa, Chandigarh, Karnataka, Andhra Pradesh, Bihar, Meghalaya, Nagaland, U.P ,
Chhattisgarh(12%), Puducherry(15%)	10%- 20%	
D&N Haveli(26%), Maharashtra(28%), Gujarat(35%), Arunachal(39%)	,20%-40%	
A & N Islands(45%) & Delhi(48%)	Above 40%	



# Mismatch between Lifting of Foodgrains & Utilization of Transportation Assistance

Excess Utilization	Range	Less Utilization
	No variation	Karnataka, Bihar, Kerala, Maharashtra, Andhra Pradesh
Rajasthan	0-10%	Jharkhand
	10%-20%	
	20%-30%	Chandigarh
	30%-40%	M.P, Orissa
	40%-50%	Chhattisgarh
Uttar Pradesh, W. Bengal,	50% & above	Tamilnadu, Goa, Daman & Diu, D & N Haveli,

Excluding the 11 Special Category States

Figures not provided by Gujarat, Haryana, Punjab, A & N Islands, Puducherry

# Progress of Kitchen-cum-Store & Kitchen Devices during 2010-11

Sanctioned	Completed	In Progress	Not started yet
<b><u>Kitchen-cum-Store</u></b>			
10,20,666	4,16,022 (40.7%)	1,35,139 (13.2%)	4,69,505 (46%)
<b><u>Kitchen Devices</u></b>			
11,63,268	7,39,407 (63.5%)	21,381 (1.8%)	4,02,480 (34.5%)

# PAB Approval for Kitchen-cum-Store during 2010-11

Name of States / UTs		
Proposal received as per norm & approved by PAB 2010-11	Gap	Saturated
Andhra Pradesh, Chhattisgarh, Karnataka, Kerala, Madhya Pradesh, Nagaland, Tamil Nadu, Uttar Pradesh, A&N Islands, Daman & Diu & D&N Haveli (11)	Arunachal Pradesh, Assam, Jharkhand, Maharashtra, Mizoram, Tripura, Chandigarh & D&N Haveli (8)	All other States / UTs (17)

# Status of inspections during 2010-11

Range	Name of State/UTs
Below 10%	Lakshadweep, Manipur, Orissa, Haryana, Nagaland – 5 States/UTs
10% to 40%	18 States/UTs
40% to 50%	Assam, Punjab, D&N Haveli, Uttarakhand, A&N Islands - 5 States/UTs
50% to 100%	Rajsthan, Delhi, Bihar, Uttar Pradesh - 4 States/UTs
100%	Goa, Tamilnadu, D&Diu - 3 States/UTs

# Status of Meetings of State Level Steering-cum-Monitoring Committee



No. of Meetings	No. of States / UTs	
	2009-10	2010-11
0	17	24
1	14	9 (Assam, J&K, Kerala, Chandigarh, Maharashtra, Manipur, Meghalaya, Orissa & Uttarakhand)
2	4 (Arunachal Pradesh, Mizoram, Nagaland and A&N Islands)	2 (Arunachal Pradesh, Nagaland)

# Coverage of Children of NCLP Schools

- NCLP schools are Government aided schools.
- Order issued on 28<sup>th</sup> August, 2009 to all States / UTs to include these schools under MDMS.
- PAB-MDM 2010-11 has approved coverage of NCLP schools in 9 States as proposed by them.

## State-wise NCLP children, Working Days & Funds approved for 2010-11

Sl. No.	State	Number of Children	No. of Working Days	Funds approved (Rs. in lakh)
1	Bihar	83788	231	524.11
2.	Chhattisgarh	12700	275	94.57
3.	Haryana	6405	225	39.02
4.	Madhya Pradesh	26843	226	164.27
5.	Orissa	43506	200	235.62
6.	Punjab	4350	220	25.91
7.	Tamil Nadu	17259	220	102.82
8.	Uttar Pradesh	103750	281	789.45
9.	West Bengal	45256	250	306.37
	<b>Total</b>	<b>343857</b>		<b>2282.15</b>

# Allocation, Lifting and Payment made to FCI by State / UT during 2010-11



S.No	States/UTs	Net Allocation	Qty .Lifted (in MTs)	Amount of Bills received	Amount Paid ( in lakhs )
1	Andhra Pradesh	128089.22	65624.02	1502.20	3833.61
2	Arunachal Pradesh	4544.67			
3	Assam	101729.66	17464.24	986.73	986.73
4	Bihar	246004.89	65841.51		849.33
5	Chhattisgarh	81363.86	38176.49	2156.97	742.58
6	Goa	4176.88	2217.59	86.62	64.58
7	Gujarat	102915.81	30984.51		477.50
8	Haryana	52977.64	14641.98	706.01	384.02



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S.No	States/UTs	Net Allocation	Quantity Lifted (in MTs)	Amount of Bills received	Amount Paid (in lakhs)
9	Himachal Pradesh	19053.63	9950.82	562.23	562.23
10	Jammu & Kashmir	24587.36			
11	Jharkhand	107098.39	43303.93		2118.45
12	Karnataka	132932.75	59694.23	2719.83	1971.23
13	Kerala	71984.33	28034.62	28034.63	1583.83
14	Madhya Pradesh	209847.48	122784.54	4787.59	3876.03
15	Maharashtra	527044.00	90580.78	4225.71	2440.31
16	Manipur	6391.00			

S.No	States/UTs	Net Allocation	Quantity Lifted (in MTs)	Amount of Bills received	Amount Paid (in lakhs)
17	Meghalaya	9865.40	3614.78	204.23	0.00
18	Mizoram	3985.28	3045.51	114.72	114.72
19	Nagaland	6227.56	2717.45	153.53	67.78
20	Orissa	131979.38	23983.35		
21	Punjab	43488.86	8673.78	533.07	533.07
22	Rajasthan	156410.75	87179.81	3651.84	2897.52
23	Sikkim	2241.40			
24	Tamil Nadu	131215.71	16239.45	967.49	909.79

S.No	States/UTs	Net Allocation	Quantity Lifted (in MTs)	Amount of Bills received	Amount Paid (in lakhs)
25	Tripura	12361.37	2137.09	120.77	120.77
26	Uttarakhand	23214.42	3748.09	221.30	110.94
27	Uttar Pradesh	322701.77	170623.27	5457.60	3659.09
28	West Bengal	218196.40	27551.81	810.21	810.21
29	A&N Islands	594.61	125.23	7.07	7.07
30	Chandigarh	1621.72	5870.00	32.07	25.70
31	D&N Haveli	873.14	328.50	18.59	18.59

S.No	States/UTs	Net Allocation	Quantity Lifted (in MTs)	Amount of Bills received	Amount Paid (in lakhs)
32	Daman & Diu	449.43	188.18	7.86	6.22
33	Delhi	37050.00	17318.81	730.27	729.18
34	Lakshadweep	268.40			
35	Puducherry	2349.16	563.49	31.94	31.94



# Thank You