

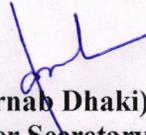
F. No. 1-9/2018-EE.5 (MDM-1-2)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 10th August, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal Scheme in respect of UT Administration of Andaman & Nicobar Islands held on 13th June, 2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of **UT Administration of Andaman & Nicobar Islands** was held on **13.06.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2018-19 has the approval of Secretary (SE&L).


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Distribution:
(As per list attached)

1.	Shri Alok Kumar, Advisor (Education), NITI Aayog, Yojana Bhawan, New Delhi	2.	Joint Secretary & Financial Advisor, Ministry of HRD, Shastri Bhawan, New Delhi.
3.	Joint Secretary, Ministry of Labour Shram Shakti Bhawan New Delhi.	4.	Joint Secretary (ICDS), Ministry of Women & Child Development, A-Wing, 6 th Floor, Shastri Bhawan, New Delhi
5.	Joint Secretary, Department of Food & Public Distribution, Krishi Bhavan, New Delhi.	6.	Joint Secretary, Ministry of Rural Development, R.No.162, Krishi Bhavan, New Delhi.
7.	Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.	8.	Joint Secretary, Ministry of Tribal Affairs, R.No. 722, 7 th Floor, Shastri Bhavan, New Delhi.

9.	Joint Secretary, Ministry of Social Justice and Empowerment, R.No. 609, Shastri Bhavan, New Delhi.	10.	Joint Secretary, Ministry of Development of North- Eastern States (NER), Vigyan Bhavan, Annexe, New Delhi – 110003.
11.	Shri Arava Gopi Krishna, Secretary (Education), UT Admn. of A&N Islands Port Blair	12.	Shri Shubhankar Ghosh, Director (MDM), UT Admn. of A&N Islands, Port Blair
13.	Economic Advisor, SE&L, Shastri Bhavan, New Delhi.	14.	Vice Chancellor, NUEPA, New Delhi Sri Aurobindo Marg,
15.	Director (NCERT), Sri Aurobindo Marg, New Delhi.	16.	Dr.(Mrs.) Prema Ramachandran, Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi – 110016.
17.	Shri Biraj Patnaik, Principal Advisor, Office of Supreme Court Commissioner, B-68, 2 nd Floor, Sarvodaya Enclave, New Delhi – 110001	18.	Shri J.H. Panwal, Joint Technical Advisor, Food and Nutrition Board, Ministry of Women and Child Development, R.No. 103, Jeevan Deep Building, Parliament Street, New Delhi – 110001.
19.	Shri O.P. Dani, Chief General Manager (Sales), Food Corporation of India, Barakhamba Road, New Delhi.		

Copy also to:

1. PPS to Secretary (SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(RK) / US(SA) / SO(SS) / SO(ST)
5. Shri Lokender Mahavar, Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM)
on 13 June, 2018 – UT of A & N Islands.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 13 June, 2018. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the UT of A & N Islands.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of **UT of A & N Islands** for MDM Scheme.
2. Smt. Ritu Aggarwal, Deputy Secretary, Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. She requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz; additional Rs.6 per child per day (PCPD) in cooking cost in both Primary and Upper Primary; regular monitoring by the village education committee (VECs); Parents teachers associations (PTA) and Mothers' committee; boiled eggs twice a week and ripened banana once a week to all the students enrolled in Primary & Upper primary class as additional food items; 99% of children having Aadhar and Double fortified salt used is being used cooking of Mid Day Meal.
3. Shri Arava Gopi Krishna, Secretary, UT of A & N Islands briefed the PAB about the initiatives taken by the State Government for improving the effectiveness of the scheme Shri Gyansheel Dubey, Deputy Director Education, UT of A & N Islands, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 along with proposals for 2018-19. Shri Lokendra Mahavar Consultant, Technical Support Group-Mid Day Meal also presented an analysis of the performance of the UT in the implementation of Mid-Day Meal Scheme during 2017-18.
4. The following issues were discussed during the meeting:
- 4.1 Coverage of Children under MDM** The UT Administration has covered 77% children against enrolment at both Primary and Upper Primary level.
 - 4.2 Provision of safe drinking water:** Joint Secretary (EE.I) observed that **281 schools** in the State have water filtration facility. He advised the UT officials to ensure that all schools have safe drinking water facility The UT Administration assured to do the necessary arrangement in the schools to ensure safe drinking water supply.
 - 4.3 Meeting of District level Steering cum Monitoring Committee:** As per the information provided 3 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District Collector have taken place for 3 numbers of district. JS (EE.I) expressed his concern on this and advised the UT Administration that as per MDM guidelines at least one meeting per month should be held. Secretary, UT of A & N Islands assured to take necessary steps in this regard.

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- 4.4 Use of Millets:** JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the UT to explore the possibilities to introduce millets or any other traditional locally available nutritional grains in Mid Day Meal Scheme.
- 4.5 Data Entry on MIS-Web Portal:** It was observed that there is mismatch in the data submitted through AWP&B and the data entered in the MDM-MIS especially in respect of utilization of cooking cost. He advised the UT officials to develop a mechanism to ensure accuracy and quality of the data entry in MDM-MIS.
- 4.6 Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn will train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with DrAnindita Shukla.
- 4.7 Social Audit:** Joint Secretary (EE-I) asked the UT Administration representatives conduct the social audit. Secretary UT, Administration assured the PAB to work upon it.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for the UT of Andaman & Nicobar Islands.

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	188	188	188
1.2	Upper Primary	150	150	150
2	Children			
2.1	Primary	15248	14628	14628
2.2	Upper Primary	10779	10210	10210

2.3	NCLP	Nil	Nil	Nil
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	Nil	Nil	Nil
4	Cook cum Helper			
4.1	Primary	298	298	298
4.2	Upper Primary	423	423	423
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook-cum-helpers	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	127	Nil	Nil
7	Central Assistance (Rs in Lakh)			
7.1	Regular	390.01 Lakh	375.17 Lakh	375.17 Lakh
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	Nil	Nil
7.4	Kitchen Devices	Nil	Nil	Nil
7.5	Kitchen Devices (Replacement)	6.35	Nil	Nil
7.6	Grand Total	396.36 Lakh	375.17 Lakh	Rs 375.17 Lakh

6. The UT is advised to disseminate the approvals of the resources to all the field functionaries in the UT and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.

7. The quantification of central assistance of Rs. 375.17 Lakh has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

UT: Andaman & Nicobar Islands
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	14628	220	321.82
2	Up. Primary (@150 gms per child per school day)	10210	220	336.93
3	NCLP (@150 gms per child per school day)	0	0	0
4	Drought	0	0	0
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
TOTAL		24838		658.75

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 321.82 MT rice + cess-0%	9.65
2	Unit Cooking Cost- Rs. 4.13 per day / per child for 14628children for 220 days	
2.1	Central Share @ Rs. 4.13 per child/day	132.91
3	Transportation Cost @ Rs. 750.00 Per MT food grains (14628 x 220 days x 0.0001 MT x Rs.750.00)	2.41
4	Honorarium for cook cum Helper	
4.1	Central Share - (298 x Rs.1000x 10 months)	29.80
5	Management, Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	3.15
TOTAL - {1+2.1 +3+4.1+5}		177.92
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 336.93MT rice + cess-0 %	10.11
7	Unit Cooking Cost 6.18 per day / per child for 10210 children for 220 days	

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7.1	Central share @ Rs. 6.18 per child/day	138.82
8	Transportation cost @ Rs. 750.00 Per MT food grains (10210 x 220 days x 0.00015 x 750)	2.53
9	Honorarium to cook cum Helper	
9.1	Central Share - (423 x Rs.1000x 10 months)	42.3
10	Management, Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	3.49
	TOTAL - {6+7.1 +8+9.1+10}	197.25
	Grand Total (Primary + Upper Primary)	375.17

C. Drought : NIL

D. Non-recurring : NIL

Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		<u>As per revised norms</u>
		Centre
Recurring	Normal	375.17
	Drought	0
Non-recurring	KitchenDevices	0
Total		375.17

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Annexure-IList of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Sh. A. Gopi Krishna, IAS, Secretary (Education), UT Administration of Andaman & Nicobar Island.
3. Sh. G. VijayaBhaskar, Director (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
4. Smt. Ritu Aggarwal, Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
5. Sh. Saumya Gupta, Director, Directorate of Education, Government of NCT of Delhi.
6. Sh. GyanSheel Dubey, Dy. Director (Education), UT Administration of Andaman & Nicobar Island.
7. Sh. R. K. Singh, State Project Officer (SMSA), UT Administration of Andaman & Nicobar Island.
8. Sh. S. Kuppuswamy, Junior Engineer, Directorate of Education, UT Administration of Andaman & Nicobar Island.
9. Prof.Rachna Garg, Professor, DESH, NCERT, Sri Aurobindo Marg, New Delhi.
10. Sh. Arnab Dhaki, Under Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
11. Shri Sachin Arora, Under Secretary, (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
12. Sh. BinayBhushan, Special AE, Directorate of Education, Government of NCT of Delhi.
13. Sh. Rakesh Sharma, ADE, Government of NCT of Delhi.
14. Smt. Suman Lata, AO, Government of NCT of Delhi.
15. Sh. S. K. Tyagi, SO, Government of NCT of Delhi.
16. Smt. ReetaPahwa, AAO, Directorate of Education, Government of NCT of Delhi.
17. Sh. Sunil Soni, ASO, Directorate of Education, Government of NCT of Delhi.
18. Sh. Vinod Kumar, HOS, Delhi Cantonment Board, Delhi Cantt.
19. Sh. Vipin Kumar Manav, Amt. Tchr, Delhi Cantonment Board, Delhi Cantt.
20. Sh. Ramesh Chander, AEO(MMS), New Delhi Municipal Council.

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21. Sh. J. L. Gupta, Director (Education), South Delhi Municipal Corporation.
22. Smt. Pushpa, ADE, Education Department, South Delhi Municipal Corporation.
23. Smt. Sujata Malik, DDE, Education Department, North Delhi Municipal Corporation.
24. Sh. Ambuj Kumar, Asstt. Director (Edn.), Education Deptt., East Delhi Municipal Corporation.
25. Sh. VikramSajwan, IT Assistant, EDN, Delhi.
26. Smt. Anita Makhijani, Asstt. Tech. Advisor, M/o WCD.
27. Smt. Shikha, South Delhi Municipal Corporation.
28. Sh. Dharmender Kumar, MDM.
29. Sh. Hemat Kumar Hen, Director, North Delhi Municipal Corporation.
30. Sh. S. K. Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
31. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
32. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
33. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
34. Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL.
35. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
36. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
37. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.Cil.