
Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 20.06.2018)



APPRAISAL NOTE

STATE: BIHAR

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a. Overview: Status on Pre requisite steps required for submission of AWP&B

Pre-requisite step	Status
Plan should be approved by SSMC Meeting	Yes
Release of funds through e-transfer from State / District to at least 50% schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	No
Annual and Monthly data entry for the FY 2017-18 should be completed up to March 2018	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan on the lines of the contingency plan of Odisha.	Yes
Uploading of Plan through MDM-MIS	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18	Yes
Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings	
Separate and detailed MME plan	Yes
Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

b. Main Issues from appraisal:

- i. Coverage against Enrolment : 61% at Pry. & 56% at UPY.
- ii. Less number of working days (31 days)
- iii. Payment to FCI : Rs. 336.86 lakh pending as on 30.4.18.
- iv. 7703 Units of Kitchen cum stores are yet to be constructed.
- v. MDM Rules yet to be operationalised.
- vi. Health check –up of 78% children under RBSK.
- vii. State may provide water purifiers in schools.(in convergence/ State funds/flexi funds)

c. Best Practices:

- ◆ State is providing Rs. 250 additional share to CCH.
- ◆ Tracking of CUG mobile of BRPs to monitor the field visit.
- ◆ Monetary award to member of Vidyalaya Shikha Samiti.
- ◆ Distribution of pamphlets etc for awareness of MDM

Part-A : General Information

Introduction:

As per Government of India Guidelines, under Mid-day Meal Scheme all the children are covered studying in primary and upper primary classes.

1. Basic Information: (Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	42510	30447	72957
ii)	Covered during the year	39891	30404	70295
2. No. of Children				
i)	Approved by MDM-PAB	9030199	3781988	12812187
ii)	Enrollment as on 30.9.2017	13070072	6432977	19503049
ii)	Average No. of children availed MDM during 2017-18	7985912	3624425	11610337
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	7757005	3514807	11271812
ii)	Average no. of children availed MDM as per QPR-2	7687797	3514486	11202283
iii)	Average no. of children availed MDM as per QPR-3	8113637	3677094	11790731
iv)	Average no. of children availed MDM as per QPR-4	7624153	3573815	11197968
4. No. of Working Days				
i)	Approved for 2017-18	245	245	
ii)	Covered during 2017-18	213	215	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.13	6.18	
State's contributions in cooking cost per child per day		1.65	2.48	

Part-B :Review of Performance in 2017-18 (01.04.17 to 31.3.2018)

2. Based on the information provided by the State administration in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.3.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 42510
Number of institutions covered during 2017-18		= 39891 (94%)
ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY		
The number of existing institutions		= 30447
Number of institutions covered during 2017-18		= 30404 (99%)

2.1 Coverage of Children

2.1.1 Coverage against enrolment :

a) **Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017 = 13070072

Average number of children aailed MDM during 2017 -18 = 7985912 (61%)

The coverage in the State is well below the national average of 76%. The district wise analysis reveals that in 16 districts coverage is below State average itself. Less than 50% coverage is in district Katihar (42%) and Seohar (44%).

b) **Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017 = 6432977

Average number of children aailed MDM during 2017-18 = 3624425 (56%)

The coverage in the State is well below the national average of 76%. The district wise analysis reveals that in 15 districts coverage is below State average itself. Less than 50% coverage is in district Katihar (35%), Arwal (45%), Supaul (48%), Araria (48%) and Purnia (49%).

2.1.2 Coverage against PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 9030199
Average number of children availed MDM during 2017-18 = 7985912 (88%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 3781988
Average number of children availed MDM during 2017-18 = 3624425 (94%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2017-18 = 314.02 Crore
The number of meals served during 2017-18 = 248.03 Crore (79%)

2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

The State has 12991.66 MTs (4%) of food-grains as opening balance against the total allocation of 360415.13 MTs for 2017-18 as on 1.4.17.

2.2.2 Level of unspent balance as on 31.03.18: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.12.17 is 35613.63 MTs (10%) against the total allocation of 360415.13 MTs.

2.2.3 Availability of Food grains: (01.04.17 to 31.3.18) : (Refer Table 3.5 of the Analysis sheet)

As the financial year was over by 31.3.2018, the districts should have 100% availability of food grains allocation. State level availability as on 31.3.18 was 90% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 80% of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 74.55 crore during 1.4.2017 to 31.1.2018 towards cost of food grains. The State has made payment for the whole amount of Rs. 74.55 crore (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 27402.70 lakh (18%) as opening balance at the beginning of the financial year 2017-18.

2.3.2 Level of closing balance as on 31.3.18: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 30655.34 lakh (21% of allocation) towards cooking cost as on 31.3.18.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

As the financial year has ended on 31.3.2018, the districts should have utilized 100% of the allocation of cooking cost. State level utilization is 80%.

2.4 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.3.18)

2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking cost and food grains should tally with each other. The data furnished in the AWP&B reveals that there is no mismatch at State level in utilization of cooking cost and food grains (80%).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 245316 cook-cum-helpers to be engaged during 2017-18 in the State, the State has engaged 238765 cook-cum-helpers. The State has utilized 84% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed the same number of cook-cum-helpers as approved for 2017-18 for 2018-19 also.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 2114.18 lakh as Central Assistance towards MME funds, the State has utilized only Rs. 2030.95 lakh (96%). As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures, out of the total utilised funds, 21% have been utilized at the school level.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 2605.67 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 2322.12 lakh.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 45193.09 Lakh has been released for construction of 66550 Kitchen-cum-Stores. As on 31.3.2018, construction has been completed for 55161 Kitchen-cum-stores and construction work is in progress for 3686 kitchen-cum-stores. The State Government has not started any construction work for kitchen-cum-stores for 7703 kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 6975.85 lakh has been released towards procurement of 139517 (71956 new and 67571 replacement) units of kitchen devices during 2006-07 to 2017-18. The State has reported that all the units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on March 2018 of the State is given below:-

3.1 Annual Data Entry:

It is appreciated that Bihar has almost completed 100% annual data entry for the year 2017-18. The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	ARARIA	1834	1834	100%
2	ARWAL	487	487	100%
3	AURANGABAD	1897	1897	100%
4	BANKA	1936	1936	100%
5	BEGUSARAI	1500	1500	100%
6	BHAGALPUR	1845	1845	100%
7	BHOJPUR	1895	1895	100%
8	BUXAR	1198	1198	100%
9	DARBHANGA	2409	2409	100%
10	GAYA	3275	3275	100%
11	GOPALGANJ	1687	1687	100%
12	JAMUI	1697	1697	100%
13	JEHANABAD	888	888	100%

14	KAIMUR - BHABUA	1210	1210	100%
15	KATIHAR	2083	2083	100%
16	KHAGARIA	1061	1061	100%
17	KISHANGANJ	1516	1516	100%
18	LAKHISARAI	695	695	100%
19	MADHEPURA	1482	1482	100%
20	MADHUBANI	2921	2921	100%
21	MUNGER	1077	1077	100%
22	MUZAFFARPUR	3069	3069	100%
23	NALANDA	2185	2185	100%
24	NAWADA	1682	1680	100%
25	PASHCHIM CHAMPARAN	2533	2533	100%
26	PATNA	3421	3421	100%
27	PURBA CHAMPARAN	3147	3147	100%
28	PURNIA	2169	2169	100%
29	ROHTAS	2081	2080	100%
30	SAHARSA	1259	1259	100%
31	SAMASTIPUR	2585	2585	100%
32	SARAN	2496	2496	100%
33	SHEIKHPURA	497	497	100%
34	SHEOHAR	378	378	100%
35	SITAMARHI	1965	1965	100%
36	SIWAN	2127	2127	100%
37	SUPAUL	1726	1726	100%
38	VAISHALI	2035	2034	100%
Total		69948	69944	100%

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2017-18												
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Avg
1	ARARIA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	ARWAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	AURANGABAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	BANKA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5	BEGUSARAI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6	BHAGALPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7	BHOJPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	BUXAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9	DARBHANGA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10	GAYA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11	GOPALGANJ	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

12	JAMUI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
13	JEHANABAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
14	KAIMUR - BHABUA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
15	KATIHAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
16	KHAGARIA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
17	KISHANGANJ	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
18	LAKHISARAI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
19	MADHEPURA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
20	MADHUBANI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
21	MUNGER	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
22	MUZAFFARPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
23	NALANDA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
24	NAWADA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
25	PASHCHIM CHAMPARAN	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
26	PATNA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
27	PURBA CHAMPARAN	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
28	PURNIA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
29	ROHTAS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
30	SAHARSA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
31	SAMASTIPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
32	SARAN	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
33	SHEIKHPURA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
34	SHEOHAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
35	SITAMARHI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
36	SIWAN	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
37	SUPAUL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
38	VAISHALI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

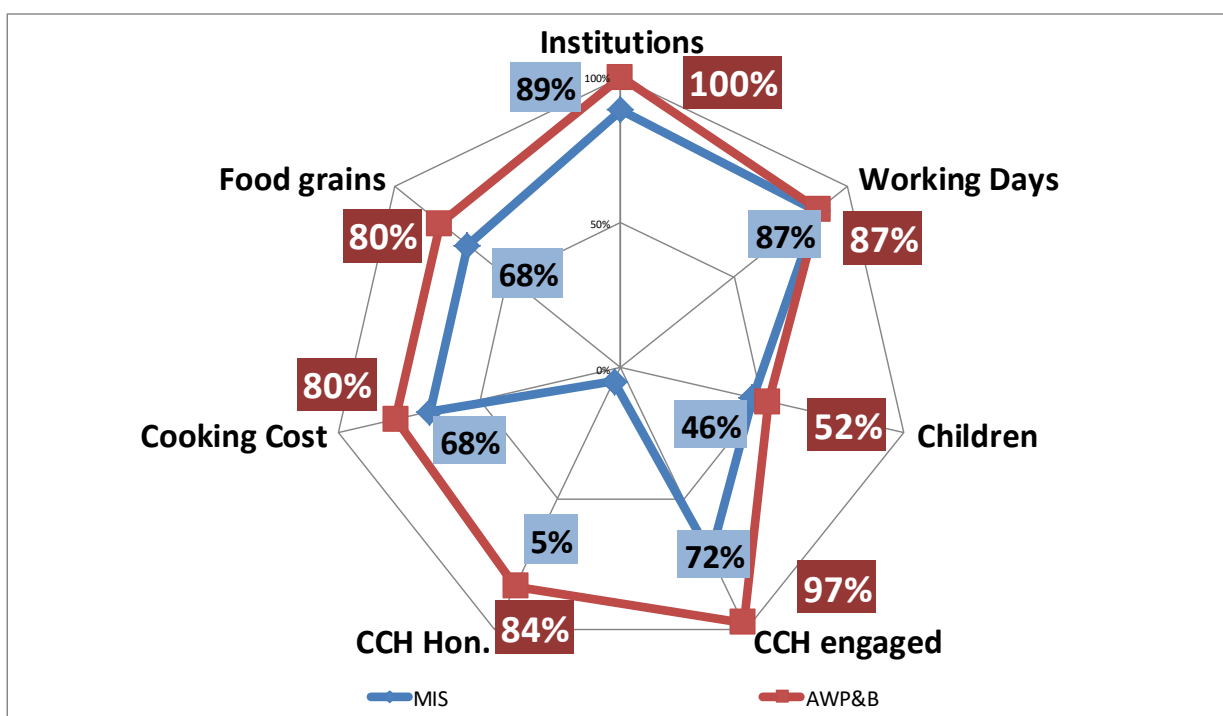
3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	62364	70295
Working Days	212	214
Coverage of children	10255755	11511048
CCH engaged	175975	238765

CCH Hon. (Rs. in Lakhs)	1267.786	20484.87
Cooking Cost (Rs. in Lakhs)	100576.6	118414.33
Food Grains (in MTs)	243696	286995.39

As per the above table it's clear that there is a mismatch in the data entered in MDM-MIS and data furnished in AWP&B 2018-19, in respect of the major indicators like coverage of children, Cook cum helpers engaged, cooking cost, utilization of food. State used only rice but while entering utilisation data entered both rice and wheat utilization data in the MIS portal, State Government should monitor and take necessary action to ensure that correct data is entered in MDM-MIS.

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



3.4 Automated Monitoring System

State has mentioned that collection of data under AMS is being done through IVRS (Dopahar). IVRS call five times to HM and Senior teacher (4 times to HM and 1 time to Senior teacher is being made. Data is being made for monitoring purposes.

4. Release of funds

The Central Govt. has released Ad-hoc Recurring Central Assistance of Rs. 30020.10 lakh to Govt. of Bihar on 28. 04.2017. The funds were released to district by the directorate/commissionerate on 10.7.2017. The Central Govt. has released Balance of the first installment of Rs. 20024.04 lakh to the State on 25.7.2017. The funds were released to district by the directorate/commissioner ate on 18.08.2017. The 2nd Installment of recurring Central Assistance of RS.47827.44 lakh was released on 22nd December, 2017, the same was sent to districts on 28.12.2017.

5. Capacity Building

State has mentioned to train Cooks cum helpers, member of VSS and Head masters to prepare and serve healthy & hygiene food with safety on regular basis i.e. at least once in every financial year.

6. Tasting of Meal

State has informed that tasting of cooked mid day meal is compulsory before serving to the children. Cooked food is first tasted by one of the cook cum helper of the school, then it is tasted by the head master of the school before serving . Food is also tasted by any one member of the VSS .After half an hour of testing of cooked mid day meal, after satisfaction it is served to the children. All the person entrusted for tasting of cooked meal has to enter his/her comment/comments into the quality register of the school. Any officer visiting school during lunch also taste the cooked the meal and enter into the Quality register.

7. Grievance Redressal Mechanism

State has informed that a toll free no 1800-345-6208 has been installed at directorate level. This toll free no is integrated with online MIS. E.mail address and telephone numbers of all district level officers and state level officers have been posted on dopahar org. for the public view and for sending grievance regarding mid day meal scheme. Mid-day Meal issues are also dealt with at Weekly Janta Darbar of district magistrate and monthly Janta Darbar of the Honorable chief minister. Every Friday Director Mid-day Meal meets people having complain against MDM. Appeal against the decision of the district mid-day meal authorities are heard by Director mid-day meal on first and fourth Tuesday of every month. Second appeal at the level of Principal Secretary is heard when ever required.

8. Contingency Plan to avoid any untoward incident

- i. All schools are instructed to display the emergency contact number on notice board and kitchen shed also. Distribution of pamphlet on national festival like 15th August, 26th January containing all the important no. of district to avoid any untoward incidence
- ii. Direction has been issued to paint important telephone no. of district on the wall of school.

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Part-C: Recommendations of Appraisal Team for 2018-19: PAB -MDM Proposals

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	Recommendations by appraisal team
1	Institutions			
1.1	Primary	42510	39891	39891
1.2	Upper Primary	30730	30404	30404
2	Children			
2.1	Primary	9030199	9030199	8113637
2.2	Upper Primary	3781988	3781988	3677094
2.3	NCLP	4000	0	0
3	Working Days			
3.1	Primary	245	245	245
3.2	Upper Primary	245	245	245
3.3	NCLP	312	0	0
4	Cook cum Helpers			
4.1	Primary	175843	175843	175843
4.2	Upper Primary	69473	69473	69473
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	27024	0
7	Central Assistance			
7.1	Recurring	Rs. 1198.53 crore	Rs. 1195.85 crore	Rs. 1119.41 crore
7.2	Non Recurring	Rs 0.00 crore	Rs. 13.51 crore	0
7.3	Drought	0	0	0
7.4	Total	Rs. 1198.53 crore	Rs. 1209.37 crore	Rs. 1119.41 crore

State: Bihar
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. Food grains

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	8113637	245	198784.11
2	U. Primary (@150 gms per child per school day)	3677094	245	135133.20
3	NCLP (@150 gms per child per school day)	0	0	
4	Drought			
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
TOTAL		11790731		333917.31

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 198784.11 MT rice	5963.52
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	49298.46
2.2	Minimum Mandatory State Share @ 1.65 per child per day	32799.38
3	Transportation Cost @ Rs. 750.00 Per MT food grains	1490.88
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	10550.58
4.2	Minimum Mandatory State Share - (Rs. 400 x 10 months)	7033.72
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1211.46
Total Central Share		68514.90
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 135133.20 MT rice	4054.00
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	33422.95
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	22251.93
8	Transportation cost @ Rs. 750.00 Per MT food grains	1013.50

9	Honorarium for cook cum Helper	
9.1	Central Share -(Rs 600 x 10 months)	4168.38
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	2778.92
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	767.86
Total Central Share		43426.68
Grand Total of Central Share (Primary + Upper Primary)		111941.58

C. Drought : Nil

D. Non-recurring : Nil

E. **Total Requirement of Funds for 2018-19**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	111941.58	64863.95
	Drought	0	0
Non- recurring			0
Total		111941.58	64863.95

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