

F.No. 1-10/2018-EE.5 (MDM-1-2)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 10th August, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal Scheme in respect of UT Administration of Chandigarh held on 7th June, 2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of UT Administration of **Chandigarh** was held on **07.06.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2018-19 has the approval of Secretary (SE&L).


(Arnab Dhaki)
Under Secretary
Tel. 011-23387771
E-mail: arnab.dhaki@nic.in

Distribution:
(As per list attached)

1.	Shri Alok Kumar, Advisor (Education), NITI Aayog, Yojana Bhawan, New Delhi	2.	Joint Secretary & Financial Advisor, Ministry of HRD, Shastri Bhawan, New Delhi.
3.	Joint Secretary, Ministry of Labour Shram Shakti Bhawan New Delhi.	4.	Joint Secretary (ICDS), Ministry of Women & Child Development, A-Wing, 6 th Floor, Shastri Bhavan, New Delhi
5.	Joint Secretary, Department of Food & Public Distribution, Krishi Bhavan, New Delhi.	6.	Joint Secretary, Ministry of Rural Development, R.No.162, Krishi Bhavan, New Delhi.
7.	Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.	8.	Joint Secretary, Ministry of Tribal Affairs, R.No. 722, 7 th Floor, Shastri Bhavan, New Delhi.

9.	Joint Secretary, Ministry of Social Justice and Empowerment, R.No. 609, Shastri Bhavan, New Delhi.	10.	Joint Secretary, Ministry of Development of North- Eastern States (NER), Vigyan Bhavan, Annexe, New Delhi – 110003.
11.	Shri B. L. Sharma, IAS Secretary Education, UT Administration of Chandigarh	12.	Sh. Rakesh Kumar Popli, Director School Education, UT Administration of Chandigarh
13.	Economic Advisor, SE&L, Shastri Bhavan, New Delhi.	14.	Vice Chancellor, NUEPA, New Delhi Sri Aurobindo Marg,
15.	Director (NCERT), Sri Aurobindo Marg, New Delhi.	16.	Dr.(Mrs.) Prema Ramachandran, Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi – 110016.
17.	Shri Biraj Patnaik, Principal Advisor, Office of Supreme Court Commissioner, B-68, 2 nd Floor, Sarvodaya Enclave, New Delhi – 110001	18.	Shri J.H. Panwal, Joint Technical Advisor, Food and Nutrition Board, Ministry of Women and Child Development, R.No. 103, Jeevan Deep Building, Parliament Street, New Delhi – 110001.
19.	Shri O.P. Dani, Chief General Manager (Sales), Food Corporation of India, Barakhamba Road, New Delhi.		

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(RK) / US(SA) / SO(SS) /SO(ST)
5. Shri S.K. Sinha, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal(PAB-MDM)
on 07-06-2018 – Chandigarh.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 07-06-2018. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the UT of Chandigarh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Chandigarh for MDM Scheme.

2. Ms. Ritu Aggarwal, Deputy Secretary MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. She requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary (EE.I) appreciated UT Government's good practices/initiatives viz. Additional contribution of Rs. 2000/- per month for Honorarium to Cook cum Helpers, Additional contribution in Cooking costs of Rs.2.95/-per child in Primary and Rs. 3.41 per child in Upper Primary, Additional fund for transporting hot cooked meal from Centralised Kitchen to School borne by UT Admin. from their own resources, Advance provision of funds for MDMS from UT Resources at the start of financial year, almost 100% children having Aadhaar, 100% Schools uses LPG as source of Fuel in MDMS (in Centralised / Cluster Kitchen), 85% Schools have Water Filtration Facility procured through MPLAD Funds, Fortification of Rice & Wheat introduced by UT Admin. through CSR Funds, Kitchens Gardens in cluster based kitchens, Kitchen waste is utilized for preparation of compost etc.

3. Shri. B. L. Sharma, Secretary, Education, UT of Chandigarh briefed the PAB about the steps taken by the UT under MDM. He made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the UT Government for improving the effectiveness of the scheme along with proposals for 2018-19. Shri Sunil Kumar Sinha, Senior Consultant, TSG-MDM also

presented an analysis of the performance of the UT in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

4.1 Coverage of children : Joint Secretary (EE.I) observed that the Coverage of Children under MDMS is very less i.e. 51% in primary and 40% in Upper Primary as compared to National average (75% in Primary and 76% in Upper Primary) in UT of Chandigarh. Secretary Education, UT Administration of Chandigarh informed that the main reason for low coverage is because some students coming from Middle class families, bring their own home made tiffins and some students take MDM only when it is of their taste. UT Administration is making its efforts to increase the coverage by preparing the MDM menu as per choice / liking of the students after consulting dieticians of PGIMER, GMCH-32 and GMHS-16 while following the standard norms defined in MDM guidelines on nutrition fixed by MHRD, Govt. of India. It was also apprised that percentage consumption of MDM in urban areas is very low in comparison to rural areas because in urban areas every parent sends his/her ward to school after taking the breakfast. However, Secretary, UT Admin of Chandigarh informed that efforts shall be made to increase the coverage under MDMs.

4.2 Utilisation of Food grains : Joint Secretary (EE.I) desired to know the reason for less utilisation of food grains i.e. 59% Food grains utilisation against allocation of food grains. Secretary Education, UT Administration of Chandigarh stated that since, most of the children belong to upper middle class family and the children usually come to school after having break-fast, So, under such conditions, intake of children is found to be less. In UT of Chandigarh, approximately 46000-50000 meals are prepared per day with the average of 70-

80 gram food grains because children are not able to consume full amount of meals as per norms fixed by the Govt. of India. To avoid any wastage of food grain, the same amount of food grains are lifted from the Food Corporation of India.(as per the requirement of kitchens)

4.3 Meeting of District level Steering cum Monitoring Committee: As per the information provided, no meetings of District collector at district level have taken place. JS (EE.I) expressed his concern on this and advised the UT to ensure that these meetings are held regularly as per MDM guideline, one meeting should be held per month per district. Secretary Education, UT of Chandigarh has assured to take necessary steps in this regard.

4.4 Social Audit : It was observed that Social Audit was not conducted in FY-2017-18. Secretary Education, UT of Chandigarh informed that an evaluation study of MDM Scheme was conducted through Centre for Research in Rural and Industrial Development (CRRID) sometimes back. He further requested that they would like to entrust the work of Social Audit of Mid Day Meal Scheme to CRRID.

4.5 Kitchen cum stores: Secretary Education, UT of Chandigarh informed that Mid Day Meal is cooked by 3 Centralized Kitchens (viz., Govt.Catering Institutes viz. AIHM-42, CIHM-42 and Hotel Shivalik View (CITCO-17) and seven school based cluster kitchens, who served MDM to the students of 123 Govt./Govt. Aided Schools & Madrassas.

State Govt. officials has further informed that Chandigarh Administration had decided to construct 10 cluster kitchens. Out of these, 7 school based cluster kitchens have been constructed so far at the cost of Rs. 1,51,35,400/-. UT Administration of Chandigarh has contributed Rs. 1,28,01,400/- in addition to adhoc central grants of Rs 23,34,000/-

released during 2008-09. He further informed that the Education Department, UT of Chandigarh desired to construct the remaining 3 school based cluster kitchens which shall be used for cooking the Mid Day Meal for about 10,000 children and requested to consider the proposal of the UT of Chandigarh to provide central assistance of **Rs.1,24,38,300/- (@Rs.41,46,100/- per Kitchen cum store) for Centralized / Cluster Kitchens.**

PAB discussed about the UT's proposal for cluster kitchens. 3 cluster kitchens have been proposed for an amount of Rs. Rs.1,24,38,300/-. The UT admn justified the proposal stating that as it was not possible to construct kitchen-cum-store in each school due to the following reasons, it was decided to construct kitchen-cum-store only in ten schools from where MDM was to be supplied to all other schools:-

- i. In some schools, there is no space available for construction of kitchen-cum-store.**
- ii. In some schools, the strength of the students is very high and it is difficult to cook food for such a number of students in the school.**
- iii. To avoid involvement of teachers in the procurement of raw material and cooking process, one organizer for maintaining accounts/ record and procurement of raw material and one professional cook has been provided to each school based cluster kitchen and expenditure on this account is met out of State Budget(MME).**
- iv. All the schools are city based and can be supplied cooked meal from the centralized kitchens easily.**

The PAB decided to give in principle approval for these cluster kitchens. The proposal will be processed separately in the Ministry, as per earlier precedents. The PAB also noted that the UT had in the past also constructed 7 cluster kitchens. The proposal in this regard will also be processed in the Ministry.

4.6 Provision of safe drinking water: It was observed that out of 123 schools, 118 Schools having water filtration facility. He further advised the UT officials to ensure that all schools have safe drinking water facility.

4.7 Use of Millets: JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of Nutri Cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets or any other traditional locally available nutritional grains in Mid Day Meal Scheme.

4.8 Ayushman Bharat: Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn will train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of

Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr Anindita Shukla.

4.9 Kitchen Garden: Secretary, Education, UT of Chandigarh informed that out of 123 Schools, 30 schools are having kitchen gardens. Joint Secretary (EE.I) appreciated the efforts made by the UT and advised to set up kitchen gardens in all schools wherever land is available. He further suggested that UT Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the UT Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with UT officials and based on the performance during 2017-18 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for UT of Chandigarh.

5.1 UT Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	9	9	9
1.2	Upper Primary	111	114	114
2	Children			
2.1	Primary	28585	30574	30574
2.2	Upper Primary	17520	18739	18739
2.3	NCLP	Nil	Nil	Nil
3	Working Days			
3.1	Primary	230	248	248
3.2	Upper Primary	230	248	248
3.3	NCLP	Nil	Nil	Nil
4	Cook cum Helper			
4.1	Primary	800	825	825
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook-cum-helpers	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	3 cluster kitchen	3 cluster kitchen
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	Nil	Nil
7	Central Assistance (Rs. in Lakhs)			
7.1	Regular	674.47	888.31	761.61
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	124.38	124.38*
7.4	Kitchen Devices	Nil	Nil	Nil
7.5	Kitchen Devices (Replacement)	Nil	Nil	Nil
7.6	Grand Total	674.47	1012.69	885.99

* Refer para 4.5

6. The Chandigarh Administration is advised to disseminate the approvals of the resources to all the field functionaries in the UT and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs.8.86 crores has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

UT : Chandigarh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19**A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working Days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	30574	248	758.24
2	Up. Primary (@150 gms per child per school day)	18739	248	697.09
3	NCLP (@150 gms per child per school day)	0	0	0.00
4	Drought	0	0	0
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
TOTAL		49313		1455.33

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. In Lacs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 2000/- per MT for 303.29 MT wheat + @ Rs. 3000/- per MT for 454.94 MT rice	19.71

2	Unit Cooking Cost- Rs. 4.13 per day / per child for 30574 children for 248 days	
2.1	Central Share @ Rs. 4.13 per child/day	313.15
2.2	Minimum Mandatory State Share	0.00
3	Transportation Cost @ Rs. 750.00 Per MT food grains	5.69
	(30574 x 248 days x 0.0001 MT x Rs.750.00)	
4	Honorarium for cook cum Helper	
4.1	Central Share - (492 x Rs.1000x 10 months)	49.2
4.2	Minimum Mandatory State Share -	0.0
5.	Management Monitoring and Evaluation (MME) @ 1.8% of the	30.00
TOTAL - {1+2.1 +3+4.1+5}		417.75
Upper Primary		
6	Cost of Food grains @ Rs. 2000/- per MT for 278.84 MT wheat + @ Rs. 3000/- per MT for 418.25 MT rice	18.12
7	Unit Cooking Cost 6.18 per day / per child for 18739 children for 248 days	
7.1	Central Share @ Rs. 6.18 per child/day	287.20
7.2	Minimum Mandatory State Share @ 0.00 per day/per	0.00
8	Transportation Cost @ Rs. 750.00 Per MT food grains	5.23
	(18739 x 248 days x 0.00015 MT x Rs.750.00)	
9	Honorarium to cook cum Helper	
9.1	Central Share - (333 x Rs.1000x 10 months)	33.3
9.2	Minimum Mandatory State Share-	0.0
10	Management Monitoring and Evaluation (MME) @ 1.8% of the	0.00

	TOTAL - {6+7.1 +8+9.1+10}		343.85
Total (Primary + Upper Primary)			761.61
15	Kitchen Shed --	124.38	124.38*
16	Kitchen Devices -- New -- Nil		0.00
	Kitchen Devices -- Replacement -- Nil		0.00
GRAND TOTAL - (1-16)			885.99

C. Drought : NIL

D. Non-recurring : 124.38

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre	Minimum mandatory State share
Recurring	Normal	761.61	0.00
	Drought	0.00	0.00
Non- recurring		124.38*	0.00
Total		885.99	0.00

--oOo--

List of participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, ShastriBhavan, New Delhi.
2. Sh. B. L. Sharma, Secretary (Education), Department of School Education, UT Administration of Chandigarh.
3. Sh. G. Vijaya Bhaskar, Director (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
4. Smt. Ritu Aggarwal, Deputy Secretary, Ministry of Human Resource Development, Department of School Education & Literacy, ShastriBhavan, New Delhi.
5. Sh. Rakesh Kumar Popli, Director School Education, Department of School Education, UT Administration of Chandigarh.
6. Dr. M. V. S. V. Prasad, Asst. Professor, DCS, NCERT, New Delhi – 110016.
7. Sh. Neelkanth Kumar, Asst. Professor, PEL, NCERT, New Delhi.
8. Sh. Arnab Dhaki, Under Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, ShastriBhavan, New Delhi.
9. Sh. Sachin Arora, Under Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, ShastriBhavan, New Delhi.
10. Smt. Saroj Mittal, Deputy Director School Education, Department of School Education, UT Administration of Chandigarh.
11. Smt. Anujit Kaur, District Education Officer, Education Department Schools, UT Administration of Chandigarh.
12. Smt. Monica Kaur, Dy. DEO, Department of School Education, UT Administration of Chandigarh.
13. Sh. Bhagwan Dass Kapur, Office Incharge MDM, UT Administration of Chandigarh.
14. Sh. Jatin Kumar Sharma, MIS Coordinator, Education Department, UT Administration of Chandigarh.
15. Sh. Dinesh Kumar, ARC, BMIs, Education Department, UT Administration of Chandigarh.
16. Sh. Sunil Kumar Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
17. Sh. Rajat Gupta, Senior Consultant, TSG-MDM, Ed.CIL.
18. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
19. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.

20. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
21. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
22. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
23. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.CIL.
24. Ms. Shubhani Upadhyay, Assistant Section Officer (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
25. Sh. Suresh Kumar, Assistant Section Officer (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
