

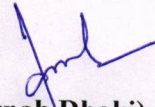
F. No. 1-13/2018-EE.5 (MDM-1-2)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 10th August, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal Scheme in respect of UT Administration of Lakshadweep held on 23.05.018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of **UT Administration of Lakshadweep** was held on **23.05.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2018-19 has the approval of Secretary (SE&L).


(Arnab Dhaki)
Under Secretary
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Distribution:
(As per list attached)

1.	Shri Alok Kumar, Advisor (Education), NITI Aayog, Yojana Bhawan, New Delhi	2.	Joint Secretary & Financial Advisor, Ministry of HRD, Shastri Bhawan, New Delhi.
3.	Joint Secretary, Ministry of Labour Shram Shakti Bhawan New Delhi.	4.	Joint Secretary (ICDS), Ministry of Women & Child Development, A-Wing, 6 th Floor, Shastri Bhavan, New Delhi
5.	Joint Secretary, Department of Food & Public Distribution, Krishi Bhavan, New Delhi.	6.	Joint Secretary, Ministry of Rural Development, R.No.162, Krishi Bhavan, New Delhi.
7.	Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.	8.	Joint Secretary, Ministry of Tribal Affairs, R.No. 722, 7 th Floor, Shastri Bhavan, New Delhi.

9.	Joint Secretary, Ministry of Social Justice and Empowerment, R.No. 609, Shastri Bhavan, New Delhi.	10.	Joint Secretary, Ministry of Development of North- Eastern States (NER), Vigyan Bhavan, Annexe, New Delhi – 110003.
11.	Shri Tarique Thomas, Secretary (Education), UT Administration of Lakshadweep	12.	Sh. K. Buzar Jamhar, Directorate of Education, UT Administration of Lakshadweep
13.	Economic Advisor, SE&L, Shastri Bhavan, New Delhi.	14.	Vice Chancellor, NUEPA, New Delhi Sri Aurobindo Marg,
15.	Director (NCERT), Sri Aurobindo Marg, New Delhi.	16.	Dr.(Mrs.) Prema Ramachandran, Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi – 110016.
17.	Shri Biraj Patnaik, Principal Advisor, Office of Supreme Court Commissioner, B-68, 2 nd Floor, Sarvodaya Enclave, New Delhi – 110001	18.	Shri J.H. Panwal, Joint Technical Advisor, Food and Nutrition Board, Ministry of Women and Child Development, R.No. 103, Jeevan Deep Building, Parliament Street, New Delhi – 110001.
19.	Shri O.P. Dani, Chief General Manager (Sales), Food Corporation of India, Barakhamba Road, New Delhi.		

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(RK) / US(SA) / SO(SS) / SO(ST)
5. Shri Lokendra Mahavar, Consultant, MDM, TSG, Ed.CIL

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

**Minutes of the meeting of Programme Approval Board - Mid Day Meal
(PAB-MDM) on 23rd May, 2018 Union Territory of Lakshadweep**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 23rd May, 2018. The list of participants in the meeting is enclosed at *Annexure-I*. The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the UT of Lakshadweep.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of **UT of Lakshadweep** for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director, MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make opening remarks. Joint Secretary (EE.I) appreciated UT Government's good practices/initiatives viz; MDM being extended to students of XII class; Additional food items are provided in MDM menu, Double Fortified Salt being used for preparation of Mid Day Meal; Additional contribution to cooking cost of Rs 8.00 per child in primary and Upper Primary over and above the central assistance; Additional contribution in honorarium to cook-cum-helpers (i.e.Rs. 8500/- per month per CCH); E-transfer of honorarium to all CCHs to their bank accounts; Capacity building and training to different stakeholders.

3. Sh. K. Buzar Jamhar, Directorate of Education, UT of Lakshadweep briefed the PAB about the initiatives taken by the UT Administration for improving the effectiveness of the scheme. Sh. K. T. P. Abdul Gafoor, State Project Officer, Samagra Shiksha Abhiyan, UT of Lakshadweep, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 along with proposals for 2018-19. Shri Lokendra Mahavar, Consultant, TSG-MDM, also presented an analysis of the performance of the UT in the implementation of Mid-Day Meal Scheme during 2017-18.

4. **The following issues were discussed during the meeting:**

- 4.1. Coverage of children:** The UT Administration has covered 94% children against enrolment in both Primary and Upper Primary level. Joint Secretary (EE.I) appreciated the UT Administration for the coverage which is above the national average.
- 4.2. Use of Millets:** JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the UT to explore the possibilities to introduce millets or any other traditional locally available nutritional grains in Mid Day Meal Scheme.
- 4.3. Data Entry on MIS-Web Portal:** Joint Secretary (EE.I) observed that there was a mismatch between the data entered into the MDM- MIS web portal and the manual data submitted through AWP&B 2017-18 by the UT in respect of Food grains, Working day, Cooking Cost. Secretary (Education) UT Administration assured to reconcile the data in a time bound manner.
- 4.4. Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the UT to coordinate the efforts in this regard with the concerned departments and share the status with Dr. Anindita Shukla.
- 4.5. Provision of safe drinking water:** Joint Secretary (EE.I) observed that only **14 schools** in the State have water filtration facility. He advised the State officials to ensure that all 39 schools have safe drinking water facility. UT Administration stated that they are using Low Temperature Thermal Desalination Technology (LTTD) for providing safe drinking water facility to the Schools. He further explained that LTTD is a process under which the warm surface sea water is flash evaporated at low pressure

and the vapour is condensed with cold deep sea water. They ensure to implement the same technology in rest of the schools.

4.6. Kitchen Garden: Directorate of Education, UT of Lakshadweep, informed that 4 schools are having kitchen garden and 1 school is under progress. Joint Secretary (EE-I) appreciated the efforts made by the UT and advised to set up kitchen gardens in all schools where land is available. He further suggested that UT Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

4.7. New initiative under Mid Day Meal (Green Kitchen): The Honorable Prime Minister of India in his visit to Lakshadweep on 19th December 2017 expressed that LPG is not a suitable mean of cooking in the island considering cost of transportation and desired to explore the possibilities of introducing solar cooking system in islands. M/s NTPC Ltd has agreed for installation and other associated work for Solar Thermal Cooking System at Govt. Girls Sr.Sec.School at Kavaratti. JS(EE-I) appreciated the initiative and would like to review the green Kitchen during the year 2018-19.

5. Other proposals made by the UT

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the UT Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with UT officials and based on the performance during 2017-18 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for UT of Lakshadweep.

5.1 UT Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	17	15	15
1.2	Upper Primary	22	24	24
2	Children			
2.1	Primary	3755	4134	4073
2.2	Upper Primary	2829	2823	2738
2.3	NCLP	Nil	Nil	Nil
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	Nil	Nil	Nil
4	Cook cum Helper			
4.1	Primary	32	32	32
4.2	Upper Primary	78	78	78
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook-cum-helpers	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	Nil	Nil
7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs.120.18Lakh	Rs. 123.87Lakh	Rs. 121.99 Lakh
7.2	Drought	Nil	Nil	Nil

7.3	Kitchen cum Store	Nil	Nil	Nil
7.4	Kitchen Devices	Nil	Nil	Nil
7.5	Kitchen Devices (Replacement)	Nil	Nil	Nil
7.6	Grand Total	Rs.120.18Lakh	Rs. 123.87Lakh	Rs. 121.99 Lakh

6. The UT Administration is advised to disseminate the approvals of the resources to all the field functionaries in the UT so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. 121.99 Lakh has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

UT: Lakshadweep

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19**A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day) (4073x220x100)	4073	220	89.61
2	Up. Primary (@150 gms per child per school day) (2738x220x150)	2738	220	90.35
3	NCLP (@150 gms per child per school day)	0	0	0
4	Drought	0	0	0
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
TOTAL		6811		179.96

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. In lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 89.61 MT rice + cess-0% (89.61x3000)	2.69
2	Unit Cooking Cost- Rs. 4.13 per day / per child for 4073 children for 220 days	
2.1	Central Share @ Rs. 4.13 per child/day (4073x220x4.13)	37.01
3	Transportation Cost @ Rs. 750.00 Per MT food grains (4073 x 220 days x 0.0001 MT x Rs.750.00)	0.67
4	Honorarium for cook cum Helper	
4.1	Central Share - (32 x Rs.1000x 10 months)	3.20
5	Management, Monitoring and Evaluation (MME) Rs. 30 lakh per district	30.00
TOTAL - {1+2.1 +3+4.1+5}		73.57
Upper Primary		
6	Cost of Foodgrains @Rs. 3000/- per MT for 90.35 MT rice +cess-0% (90.35x3000)	2.71
7	Unit Cooking Cost 6.18 per day / per child for 2738 children for 220 days	
7.1	Central share @ Rs 6.18 per child/day (2738x220x6.18)	37.23

8	Transportation cost @ Rs. 750.00 Per MT food grains (2738 x 220 days x 0.00015 x 750.00)	0.68
9	Honorarium to cook cum Helper	
9.1	Central Share - (78x Rs.1000x 10 months)	7.80
10	Management, Monitoring and Evaluation (MME)	Included in Primary
	TOTAL - {6+7.1 +8+9.1+10}	48.42
Grand Total (Primary + Upper Primary+)		121.99

C. Drought : Nil

D. Non-recurring : Nil

E. Total Requirement of Funds for 2018-19

(Rs. In lakh)

Component		Centre <u>As per revised norms 100% central</u>
Recurring	Normal	121.99
	Drought	0
Non- recurring		0
Total		121.99

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Annexure-IList of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Sh. G. VijayaBhaskar, Director (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
3. Smt. Ritu Aggarwal, Deputy Secretary, Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
4. Sh. K. BuzarJamhar, Directorate of Education, UT of Lakshadweep, Kavaratti-682555.
5. Sh. K. T. P. Abdul Gafoor, State Project Officer, SamagrShikshaAbhiyan, UTOF Lakshadweep, Kavaratti – 682555.
6. Sh. Mohammed Saleem H. B., Research Asst., Department of Education, U.T. of Lakshadweep, Kavaratti.
7. Sh. Amit Shukla, Director Elementary Education, Government of Tripura.
8. Sh. PradiAcharjee, Joint Director, Department of Elementary Education, Government of Tripura.
9. Sh. Amit Sutradhar, LDC, Directorate of Elementary Education, Government of Tripura.
10. Sh. Kamalesh Dan, MDM-MIS, Directorate of Elementary Education, Government of Tripura.
11. Sh. P. K. Srivastava, AFA, IFD, Ministry of Human Resource Development.
12. Sh. Arnab Dhaki, Under Secretary (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
13. Shri Sachin Arora, Under Secretary, (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
14. Smt. Sunita Sharma, Section Officer (Desk-MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
15. Sh. Kamal Kishore, Assistant Section Officer (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
16. Ms. Neha Dudeja, Assistant Section Officer (MDM), Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
17. Sh. K. P. S. Shishodia, Project Manager, TSG-MDM, Ed.CIL.
18. Sh. Rajat Gupta, Senior Consultant, TSG-MDM, Ed.CIL.
19. Sh. S. K. Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
20. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
21. Dr.Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
22. Dr.MridulaSircar, Senior Consultant, TSG-MDM, Ed.CIL.
23. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
24. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
25. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
26. Smt. Seema Bhardwaj , Research Assistant , TSG-MDM, Ed.CIL
27. Sh. Rajinder, SS-I, TSG-MDM, Ed.Cil.