

**F. No. 9-8/2018-EE-6 (MDM -3-1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**


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Shastri Bhawan, New Delhi-110001  
Dated 1<sup>st</sup> August, 2018

**Subject: Minutes of the meeting of Programme Approval Board – Mid-Day Meal Scheme in respect of State of Nagaland held on 17<sup>th</sup> May, 2018.**

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2018-19 in respect of **State of Nagaland** was held on **17.05.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2018-19 has the approval of Secretary (SE&L).

  
**(Arnab Dhaki)**  
**Under Secretary**  
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Distribution:

(As per list attached)

1.	Shri Alok Kumar, Advisor (Education), NITI Aayog, Yojana Bhawan, New Delhi	2.	Joint Secretary & Financial Advisor, Ministry of HRD, Shastri Bhawan, New Delhi.
3.	Joint Secretary, Ministry of Labour Shram Shakti Bhawan New Delhi.	4.	Joint Secretary (ICDS), Ministry of Women & Child Development, A-Wing, 6 <sup>th</sup> Floor, Shastri Bhawan, New Delhi
5.	Joint Secretary, Department of Food & Public Distribution, Krishi Bhavan, New Delhi.	6.	Joint Secretary, Ministry of Rural Development, R.No.162, Krishi Bhavan, New Delhi.

7.	Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.	8.	Joint Secretary, Ministry of Tribal Affairs, R.No. 722, 7 <sup>th</sup> Floor, Shastri Bhavan, New Delhi.
9.	Joint Secretary, Ministry of Social Justice and Empowerment, R.No. 609, Shastri Bhavan, New Delhi.	10.	Joint Secretary, Ministry of Development of North- Eastern States (NER), Vigyan Bhavan, Annexe, New Delhi – 110003.
11.	Sh. Menukhol John, Principal Secretary, Government of Nagaland School Education Department Kohima	12.	Sh. Wowthowgo Tsopoe, Director Government of Nagaland School Education Department Kohima
13.	Economic Advisor, SE&L, Shastri Bhavan, New Delhi.	14.	Vice Chancellor, NUEPA, New Delhi Sri Aurobindo Marg,
15.	Director (NCERT), Sri Aurobindo Marg, New Delhi.	16.	Dr.(Mrs.) Prema Ramachandran, Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi – 110016.
17.	Shri Biraj Patnaik, Principal Advisor, Office of Supreme Court Commissioner, B-68, 2 <sup>nd</sup> Floor, Sarvodaya Enclave, New Delhi – 110001	18.	Shri J.H. Panwal, Joint Technical Advisor, Food and Nutrition Board, Ministry of Women and Child Development, R.No. 103, Jeevan Deep Building, Parliament Street, New Delhi – 110001.
19.	Shri O.P. Dani, Chief General Manager (Sales), Food Corporation of India, Barakhamba Road, New Delhi.		

**Copy also to:**

1. PPS to Secretary (SE&L).
2. PA to Joint Secretary (EE.I).
3. Dir(GVB) / DS(RA).
4. US(RK) / US(SA) / SO(SS) / SO(ST)
5. Sh. Lokendra Mahavar, Consultant, MDM, TSG, Ed.CIL.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board - Mid Day Meal held (PAB-MDM)  
on 17.05.2018 –Nagaland.**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 17<sup>th</sup> May, 2018. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Nagaland.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of **Nagaland** for MDM Scheme.

2. Smt. Ritu Aggarwal, Deputy Secretary, MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. She requested Joint Secretary (EE.I), Department of School Education & Literacy, Government of India to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. Community contributes seasonal fruits, vegetables, providing dining tables, kitchen garden, sense of ownership has come up among the community, Church gives loans in form of funds and food grains from its own resources when there are delays.

3. **Shri Menukhol John, Principal Secretary, Government of Nagaland**, briefed the PAB about the technological solutions adopted by the State under MDMS. **Shri Wonthungo Tsopoe, Director (MDM), School Education, Government of Nagaland**, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme along with the proposals for 2018-19. **Shri Lokendra Mahavar, Consultant**, Technical Support Group-Mid Day Meal (TSG-MDM), Ed.CIL India Ltd presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

**4. The following issues were discussed during the meeting:**

**4.1 Payment of honorarium to cook-cum-helpers (CCHs) in cash:** Joint Secretary (EE.I) raised concern over the issue of payment of honorarium to CCHs in cash. Principal Secretary, Govt. of Nagaland informed that banks are not available near to many schools. Joint Secretary (EE.I) advised that payment of honorarium to CCHs can be done through e-transfer for at least those schools where banks are available near the schools. Principal Secretary, Govt. of Nagaland assured that at least 60% CCHs honorarium will be paid through e-transfer in bank accounts.

**4.2 Social Audit:** Joint Secretary (EE-I) asked the State Government representatives to send the requisite report on Social Audit with regard to MDMS.

**4.3 Provision of safe drinking water:** Joint Secretary (EE.I) observed that *1118 schools* in the State have water filtration facility. He advised the State officials to ensure that all the schools have safe drinking water facility.

**4.4 Meeting of District level Steering cum Monitoring Committee:** As per the information provided, no meeting of District level Steering cum Monitoring Committee under the chairpersonship of the District collector has been held(11 districts). As per MDM guidelines at least one meeting per month should be held. JS (EE.I) expressed his concern on this and advised the State to ensure that these meetings are held regularly. **Principal Secretary, Government of Nagaland**, assured to take necessary steps in this regard.

**4.5 Use of Millets:** JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'.He further suggested the State to explore the possibilities to introduce millets or any other traditional locally available nutritional grains in Mid Day Meal Scheme.

**4.6 Implementation of Automated Monitoring System:** Principal Secretary, Govt. of Nagaland informed that mobile connectivity is not available in a large number of schools in the State. Joint Secretary (EE.I) advised the State Govt. to implement the AMS at least for those schools where mobile connectivity is available.

**4.7 Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn will train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr. Anindita Shukla.

**4.8 Kitchen Garden:** *Principal Secretary, Government of Nagaland, informed that 358 schools* are having kitchen garden and work for developing kitchen gardens is under progress in 878 schools. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all the schools where land is available. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

## **5. PAB-MDM approvals for the year 2018-19**

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case, the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Rs. 2254.08 lakh.

#### 5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
<b>1</b>	<b>Institutions</b>			
1.1	Primary	1163	1163	1163
1.2	Upper Primary	913	913	913
<b>2</b>	<b>Children</b>			
2.1	Primary	120722	123391	122117
2.2	Upper Primary	36545	40111	39603
2.3	NCLP	957	2200	1981
<b>3</b>	<b>Working Days</b>			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	312	312	312
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	2925	2973	2973
4.2	Upper Primary	1718	1722	1722
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook-cum-helpers	Nil	Nil	Nil
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen cum Store	Nil	845	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	541	1044	1000
<b>7</b>	<b>Central Assistance (Rs in lakh)</b>			
7.1	Regular	Rs. 2121.50	Rs. 2204.35	Rs.2204.08
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	-	Nil
7.4	Kitchen Devices	Nil	Nil	Nil

7.5	Kitchen Devices (Replacement)	27.05	52.20	50.00
<b>7.6</b>	<b>Grand Total (Rs. in lakh)</b>	<b>Rs.2148.55</b>	<b>Rs. 2256.55</b>	<b>Rs. 2254.08</b>

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked mid day meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. 2254.08 lakh has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

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State: Nagaland

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19****A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	122117	220	2686.57
2	Up. Primary (@150 gms per child per school day)	39603	220	1306.90
3	NCLP (@150 gms per child per school day)	1981	312	92.71
4	Drought			
4.1	Primary			
4.2	Upper Primary			
<b>TOTAL</b>		<b>163701</b>		<b>4086.18</b>

**B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT for 2686.57 MT rice	80.60
2	<b>Unit Cooking Cost- Rs. 4.13 per day / per child for 122117 children for 220 days</b>	
2.1	<b>Central Share @ Rs. 3.72 per child/day</b>	999.41
2.2	<b>Minimum Mandatory State Share @ 0.41 per day/per</b>	110.15
3	<b>Transportation Cost @ Rs. 2491.00 Per MT food grains</b> (122117 x 220 days x 0.0001 MT x Rs.2491.00)	66.92
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - (2973 x Rs.900x 10 months)</b>	267.57
4.2	<b>Minimum Mandatory State Share - (2973 x Rs. 100 x 10 months)</b>	29.73

5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	25.46
<b>TOTAL - {1+2.1 +3+4.1+5}</b>		1439.96
<b>Upper Primary</b>		
6	Cost of Foodgrains @Rs. 3000/- per MT for 1306.90 MT rice	39.21
7	<b>Unit Cooking Cost 6.18 per day / per child for 39603 children for 220 days</b>	
7.1	<b>Central share @ Rs.5.56 per child/day</b>	484.42
7.2	<b>Minimum Mandatory State Share @ Rs.0.62 per child/day</b>	54.02
8	<b>Transportation cost @ Rs. 2491.00 Per MT food grains</b> (39603x 220 days x 0.00015 x 2491)	32.55
9	<b>Honorarium to cook cum Helper</b>	
9.1	<b>Central Share - (1722 x Rs.900x 10 months)</b>	154.98
9.2	<b>Minimum Mandatory State Share- (1722 x Rs.100x 10 months)</b>	17.22
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	12.80
<b>TOTAL - {6+7.1 +8+9.1+10}</b>		723.96
<b>NCLP</b>		
11	Cost of Foodgrains @Rs. 3000/- per MT for 92.71 MT rice	2.78
12	<b>Unit Cooking Cost 6.18 per day / per child for 1981 children for 312 days</b>	
12.1	<b>Central share @ Rs.5.56 per child/day</b>	34.36
12.2	<b>Minimum Mandatory State Share @ Rs.0.62 per child/day</b>	3.83
13	<b>Transportation cost @ Rs. 2491.00 Per MT food grains</b> (1981x312 days x 0.00015 x 2491)	2.31
14	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation	0.71
<b>TOTAL - {11+12.1+13+14}</b>		40.16
<b>Grand Total (Primary + Upper Primary + NCLP)</b>		2204.08
11	Non-Recurring Central Assistance	



<b>11.1</b>	Kitchen devices: 1000 (Replacement Year 2012-13) (1000 x Rs. 5000)	<b>50.00</b>
<b>Grand Total for recurring and non-recurring central assistance</b>		

C. Drought : NIL  
D. Non-recurring : 50.00

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		As per existing norms	
		Centre	Minimum mandatory State share
Recurring	Normal	2204.08	214.95
	Drought	0	0
Non- recurring		50.00	0
<b>Total</b>		2254.08	214.95

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**List of Participants**

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
2. Sh. Menukhol John, Principal Secretary, Government of Nagaland.
3. Sh. G. Vijaya Bhaskar, Director (MDM), Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
4. Smt. Ritu Aggarwal, Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
5. Sh. Wowthowgo Tsopoe, Director, Government of Nagaland.
6. Sh. Khriekethogo L Houngngu, Government of Nagaland.
7. Sh. Tsuren M. Odyo, Government of Nagaland.
8. Sh. P. K. Srivastava, AFA, IFD, Ministry of Human Resource Development.
9. Dr. Sutapa S. Mukherjee, Deputy Technical Advisor, FND, Ministry of Women & Child Development.
10. Ms. Tannu Malik, Associate Professor, NCERT.
11. Ms. Seema Shukla, Associate Professor, NCERT.
12. Sh. Arnab Dhaki, Under Secretary (MDM), Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
13. Sh. Rajeev Kumar, Under Secretary (MDM), Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
14. Sh. Sachin Arora, Under Secretary, (MDM), Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
15. Smt. Sunita Sharma, Section Officer (Desk-MDM), Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
16. Ms. Neha Dudeja, Assistant Section Officer, Department of School Education & Literacy, Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
17. Sh. K. P. S. Shishodia, Project Manager(TSG-MDM), Ed.Cil.
18. Shri Rajat Gupta, Senior Consultant, TSG-MDM, Ed.CIL.
19. Sh. S. K. Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
20. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
21. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
22. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
23. Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL.
24. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
25. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
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