

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 17.05.2018)



APPRAISAL NOTE
STATE: TAMILNADU

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a. Overview: Status on Pre requisite steps required for submission of AWP&B

Pre-requisite step	Status
Plan should be approved by SSMC Meeting	Yes
Release of funds through e-transfer from State / District to at least 50% schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 should be completed up to March 2018	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan on the lines of the contingency plan of Odisha.	Yes
Uploading of Plan through MDM-MIS	
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18	
Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings	Yes
Separate and detailed MME plan	Yes
Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

b. Main Issues from appraisal:

- i. Less lifting of Food-grains. (Only 67%)
- ii. Surrender of 341 Kitchen cum stores (Refund of central assistance along with interest) is still awaited.
- iii. Mismatch in AWP&B and MIS data.

c. Best Practices:

- i. Variety menu (13 types) with 4 different types egg masala.
- ii. Sweet Pongal is served to children on special occasions.
- iii. 35713 (83%) schools have LPG connection.
- iv. 1756 (4%) schools have kitchen gardens.
- v. 10412 (24%) schools have water purification system
- vi. All Cook Cum Helpers receive special time scale of pay.
- vii. 384 Meetings of District Steering cum monitoring committee headed by DM.

Part-A : General Information

Introduction:

As per Government of India Guidelines, under Mid-day Meal Scheme all the children are covered studying in primary and upper primary classes.

1. Basic Information: (Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	27071	16134	43205
ii)	Covered during the year	27071	16134	43205
2. No. of Children				
i)	Approved by MDM-PAB	2618063	2063766	4681829
ii)	Enrollment as on 30.9.2017	2918479	2306066	5224545
ii)	Average No. of children availed MDM during 2017-18	2569084	2036885	4605969
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	2618063	2071378	4689441
ii)	Average no. of children availed MDM as per QPR-2	2618063	2071378	4689441
iii)	Average no. of children availed MDM as per QPR-3	2528269	2021173	4549442
iv)	Average no. of children availed MDM as per QPR-4	2528269	2021173	4549442
4. No. of Working Days				
i)	Approved for 2017-18	220	220	
ii)	Covered during 2017-18	220	220	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		2.48	3.71	
State's contributions in cooking cost per child per day		4.46	3.33	

Part-B :Review of Performance in 2017-18 (01.04.17 to 31.3.2018)

2. Based on the information provided by the State administration in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.3.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 27071
Number of institutions covered during 2017-18		= 27071 (100%)
ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY		
The number of existing institutions		= 16134
Number of institutions covered during 2017-18		= 16134 (100%)

2.1 Coverage of Children

2.1.1 Coverage against enrolment :

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2017 = 2918479

Average number of children availed MDM during 2017 -18 = 2569084 (88%)

The coverage at State level is well above the national average of 75%. The district wise analysis reveals that only in Madurai (65%) district coverage of children is less than 70%.

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2017 = 2306066

Average number of children availed MDM during 2017-18 = 2036885 (88%)

The coverage at State level is well above the national average of 75%. The district wise analysis reveals that only in Tuticorin (61%) district coverage of children is less than 70%.

2.1.2 Coverage against PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement)
(Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 2618063
Average number of children availed MDM during 2017-18 = 2569084 (98%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 2063766
Average number of children availed MDM during 2017-18 = 2036885 (99%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2017-18 = 103.23 **Crore**
The number of meals served during 2017-18 = 101.55 **Crore (98%)**

2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

The State has 0.00 MTs (0%) of food-grains as opening balance against the total allocation of **126057.91** MTs for 2017-18 as on 1.4.17. District wise analysis reveals that all the all the districts have nil opening balance.

2.2.2 Level of unspent balance as on 31.12.17: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.12.17 is **-39814.41** MTs (32%) against the total allocation of **126057.91** MTs.

2.2.3 Availability of Food grains: (01.04.17 to 31.3.18) : (Refer Table 3.5 of the Analysis sheet)

As the financial year was over by 31.3.2018, the districts should have 100% availability of food grains allocation. State level availability as on 31.3.17 was 67% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 98% of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 25.27 crore during 1.4.2017 to 31.3.2018 towards cost of food grains. The State has made payment for the whole amount of Rs. 25.27 crore (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 521.97.lakh (1%) as opening balance at the beginning of the financial year 2017-18.

2.3.2 Level of closing balance as on 31.3.18: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 5887.69 Lakh (8% of allocation) towards cooking cost as on 31.3.18.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

As the financial year has ended on 31.3.2018, the districts should have utilized 100% of the allocation of cooking cost. State level utilization is 98%.

2.4 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.3.18)

2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking cost and food grains should tally with each other. The data furnished in the AWP&B reveals that there is no mismatch at State level in utilization of cooking cost and food grains (98%).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 128130 cook-cum-helpers to be engaged during 2017-18 in the State, the State has engaged 128130 cook-cum-helpers. The State has utilized 100% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed the same number of cook-cum-helpers as approved for 2017-18 for 2018-19 also.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 785.37 lakh as Central Assistance towards MME funds, the State has utilized all Rs. 785.37 lakh (100%). As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures, out of the total utilised funds, 74% have been utilized at the school level.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 945.43 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 512.82 lakh.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 45007.60 Lakh has been released for construction of 28470 Kitchen-cum-Stores. As on 31.3.2018, construction has been completed for 20680 Kitchen-cum-stores and construction work is in progress for 7790 kitchen-cum-stores. Refund of central assistance along with interest for 341 kitchen-cum-stores surrendered by the State, has not been made so far.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 2714.80 lakh has been released towards procurement of 54296 new and Rs. 2064.20 lakh for 41284 replacement) units of kitchen devices during 2006-07 to 2017-18. The State has reported that all the units of kitchen devices have been procured.

Releases for Kitchen Devices by GoI as on 31.03.2018				
Schools	Year	Dated	Units	Amount (in lakh)
Primary + Upper Primary	2006-07		17312	865.62
	2007-08		5831	291.55
	2008-09		8526	426.30
	2009-10		9615	480.75
	2010-11		0	0.00
	2011-12		0	0.00
	2012-13	Replacement	17312	865.60
	2013-14	New	6979	348.95
		Replacement	5831	291.55
	2014-15	New	6032	301.60
		Replacement	8526	426.30
	2016-17	Replacement	9615	480.75
		Grand Total		95579

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on March 2018 of the State is given below:-

3.1 Annual Data Entry:

It is appreciated that Tamil Nadu has completed 100% annual data entry for the year 2017-18. The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	ARIYALUR	570	568	100%
2	CHENNAI	630	622	100%
3	COIMBATORE	1293	1293	100%
4	CUDDALORE	1585	1585	100%
5	DHARMAPURI	1374	1373	100%
6	DINDIGUL	1520	1520	100%
7	ERODE	1331	1331	100%
8	KANCHEEPURAM	1560	1560	100%
9	KANNIYAKUMARI	660	660	100%
10	KARUR	783	783	100%
11	KRISHANAGIRI	1729	1729	100%
12	MADURAI	1405	1405	100%
13	NAGAPATTINAM	1162	1162	100%
14	NAMAKKAL	1011	1011	100%
15	PERAMBALUR	377	377	100%
16	PUDUKKOTTAI	1631	1631	100%
17	RAMANATHAPURAM	1224	1224	100%
18	SALEM	1807	1807	100%
19	SIVAGANGA	1287	1287	100%
20	THANJAVUR	1592	1592	100%
21	THE NILGIRIS	517	517	100%
22	THENI	707	707	100%
23	THIRUVALLUR	1523	1523	100%
24	THIRUVARUR	984	984	100%
25	THOOTHUKKUDI	1492	1492	100%
26	TIRUCHIRAPPALLI	1586	1586	100%
27	TIRUNELVELI	2087	2087	100%
28	TIRUVANNAMALAI	2015	2015	100%
29	TRIPUR	1335	1335	100%
30	VELLORE	2374	2374	100%

31	VILUPPURAM	2408	2408	100%
32	VIRUDHUNAGAR	1479	1479	100%
Total		43038	43027	100%

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2017-18												
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Avg
1	ARIYALUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	CHENNAI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	COIMBATORE	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	CUDDALORE	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
5	DHARMAPURI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6	DINDIGUL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
7	ERODE	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	KANCHEEPURAM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9	KANNIYAKUMARI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10	KARUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11	KRISHANAGIRI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
12	MADURAI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
13	NAGAPATTINAM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
14	NAMAKKAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
15	PERAMBALUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
16	PUDUKKOTTAI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
17	RAMANATHAPURAM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
18	SALEM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
19	SIVAGANGA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
20	THANJAVUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
21	THE NILGIRIS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
22	THENI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
23	THIRUVALLUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
24	THIRUVARUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
25	THOOTHUKKUDI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
26	TIRUCHIRAPPALLI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
27	TIRUNELVELI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
28	TIRUVANNAMALAI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
29	TRIPUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
30	VELLORE	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

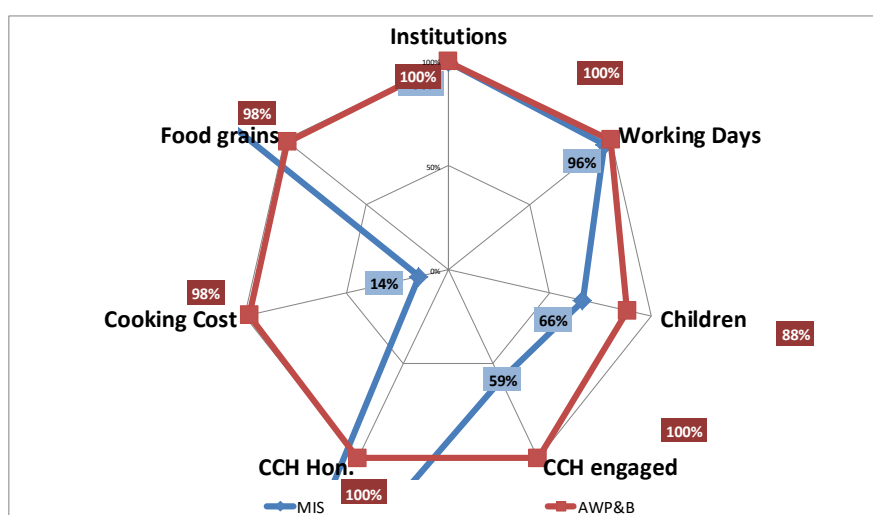
31	VILUPPURAM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
32	VIRUDHUNAGAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
33	WARDHA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
34	WASHIM	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
35	YAVATMAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	43038	43205
Working Days	212	220
Coverage of children	3463287	4613117
CCH engaged	75027	128130
CCH Hon. (Rs. in Lakhs)	28489.24	13838.04
Cooking Cost (Rs. in Lakhs)	10370.42	70929.06
Food Grains (in MTs)	4086097	124071.57

As per the above table it's clear that there is a mismatch in the data entered in MDM-MIS and data furnished in AWP&B 2018-19, in respect of the major indicators like coverage of children, Cook cum helpers engaged, payment of honorarium to CCH, cooking cost, utilization of food. State used only rice but while entering utilisation data entered both rice and wheat utilization data in the MIS portal, State Government should monitor and take necessary action to ensure that correct data is entered in MDM-MIS.

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



3.4 Automated Monitoring System

State has informed to conduct a sample study on the district wise SMS reporting statement as on 8.1.2018 reveals that Coimbatore District stands at maximum reporting status i.e. 34.74% whereas Villupuram District stands at minimum reporting status i.e. 4.17%. Instructions are repeatedly issued to the District Collectors as well as to the Director of School Education and Director of Elementary Education to pull up the staff for achieving 100% SMS reporting. The District Collectors have been addressed to conduct special meeting of the block level staff along with the officials of Education Department and also with Headmasters of schools for emphasizing the need of this SMS reporting system by D.O. letters.

4. Release of funds

The Central Govt. has released Ad-hoc Recurring Central Assistance of Rs. 11104.26 lakh to Govt. of Tamil Nadu on 27. 04.2017. The funds were released to district by the directorate/commissionerate on 12.5.2017. The Central Govt. has released Balance of the first installment of Rs. 13635.26 lakh to the State on 13.7.2017. The funds were released to district by the directorate/commissioner ate on 13.11.2017. The 2nd Installment of recurring Central Assistance to the Govt of tamil Nadu was released in two parts in the month of December, 2017, the same was sent to districts subsequently.

5. Capacity Building

Training programmes are organized at regular intervals to orient the employees on Nutrition, Health, Personal Hygiene like regular cutting of nails, washing hands and feet with soap before commencement of cooking / serving and on food preparation. Training has been given on maintenance of hygiene, cleaning of cooking and serving utensils, storage and environmental protection in the disposal of wastage. Recently all the noon meal employees were given with training for variety meals by 20 expert Chefs from Chennai headed by Chef. Damodaran. Action is being taken to educate the staffs and teachers to handle emergency situation.

6. Tasting of Meal

Necessary instructions have been issued by the Education Department for tasting the food by the Teachers and to maintain a taste register also. In addition the Directorate of Social Welfare has insisted the Noon Meal Cooks and Cook Assistant to taste the food ½ an hour before serving the food to the Children. The same is strictly followed in all the schools.

7. Grievance Redressal Mechanism

Toll free numbers have been provided in 29 Districts

8. Contingency Plan to avoid any untoward incident

Under contingency plan necessary important phone numbers have been entitled in all Noon Meal Centres during the year 2014-15 & 2015-

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Part-C : Recommendations of Appraisal Team for 2018-19: PAB -MDM Proposals

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	Recommendations by appraisal team
1	Institutions			
1.1	Primary	27079	27071	27071
1.2	Upper Primary	16064	16134	16134
2	Children			
2.1	Primary	2618063	2528269	2528269
2.2	Upper Primary	2063766	2014484	2014484
2.3	NCLP	7612	6689	6689
3	Working Days			
3.1	Primary	220	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	312	312	312
4	Cook cum Helpers*			
4.1	Primary	128130	128130	128130
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	Nil	Nil
7	Central Assistance			
7.1	Recurring	Rs. 444.17 crore	Rs. 426.24 crore	Rs. 426.24 crore
7.2	Non Recurring	Rs 0.00 crore	Rs. 0.00 crore	Rs. 0.00 crore
7.3	Drought	Rs. 0.00 crore	Rs. 0.00 crore	Rs. 0.00 crore
7.4	Total	Rs. 444.17 crore	Rs. 426.24 crore	Rs. 426.24 crore



State: Tamil Nadu
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. Food grains

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	2528269	210	53093.65
2	U. Primary (@150 gms per child per school day)	2014484	220	66477.97
3	NCLP (@150 gms per child per school day)	6689	312	313.045
4	Drought			
4.1	Primary	Nil	Nil	0.00
4.2	Upper Primary	Nil	Nil	0.00
TOTAL		Nil	Nil	119884.67

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT	1592.81
2	Unit Cooking Cost- Rs. 4.13 per child per day for 2528269 children for 210 days	
2.1	Central Share @ Rs. 2.48 per child per day	13167.22
2.2	Minimum Mandatory State Share @ 1.65 per child per day	8760.45
3	Transportation Cost @ Rs. 750.00 Per MT food grains (2528269 x 240 days x 0.0001 MT x Rs.750.00)	398.20
4	Honorarium for cook cum Helper	
4.1	Central Share - (81225x Rs 600 x 10 months)	4873.50
4.2	State Share - (81225 x Rs. 400 x 10 months)	3249.00
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	360.57
TOTAL - {1+2.1 +3+4.1+5}		20392.31

Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT	1994.34
7	Unit Cooking Cost- Rs. 6.18 per child per day for 2014484 children for 220 days	
7.1	Central share @ Rs.3.71 per child per day	16442.22
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	10946.71
8	Transportation cost @ Rs. 750.00 Per MT food grains (2014484 x 220 days x 0.00015 x 750)	498.58
9	Honorarium for cook cum Helper (Calculated in Primary)	
9.1	Central Share - (46905x Rs 600 x 10 months)	2814.30
9.2	Minimum Mandatory State Share- (46905x Rs 400 x 10 months)	1876.20
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	391.49
	TOTAL - {6+7.1 +8+9.1+10}	22140.93
	NCLP	
11	Cost of Food grains @Rs. 3000/- per MT	9.39
12	Unit Cooking Cost- Rs. 6.18 per child per day for 6689 children for 312 days	
12.1	Central share @ Rs.3.71 per child per day	77.43
12.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	51.55
12.3	Transportation cost @ Rs. 750.00 Per MT food grains (6689 x 312 days x 0.00015 x 750)	2.35
12.4	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	1.60
	TOTAL - {6+7.1 +8+9.1+10}	90.77
Grand Total (Primary + Up. Primary + NCLP)		42624.01

C. Drought : Nil

D. Non-recurring: Nil

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
		Recurring	Normal
	Drought	0.00	0.00
Non- recurring		0.00	0.00
Total		42624.01	24883.91

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