

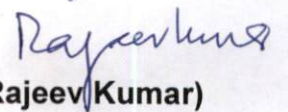
**F.No. 3-6/2019 (Desk-MDM)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**  
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**Shastri Bhawan, New Delhi**  
**Dated 4<sup>th</sup> July, 2019**

**Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 14.06.2019.**

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2019-20 in respect of State of Rajasthan was held on **14.06.2019** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.



**(Rajeev Kumar)**

**Under Secretary to the Govt. of India**

**Tel. 011-23386169**

**Fax: 011-23382394**

1. Senior Advisor (Education)  
NITI Aayog,  
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,  
Ministry of HRD,  
Shastri Bhawan, New Delhi.
3. Joint Secretary (ICDS),  
Ministry of Women & Child Development,  
Shastri Bhawan, New Delhi
4. Joint Secretary,  
Department of Food & Public Distribution,  
Ministry of Agriculture,  
Krishi Bhawan, New Delhi

5. Joint Secretary,  
Ministry of Labour  
Shram Shakti Bhawan  
New Delhi.
6. Joint Secretary,  
Ministry of Rural Development,  
Krishi Bhavan, New Delhi.
7. Joint Secretary,  
Ministry of Development of North-Eastern States,  
Vigyan Bhawan, Annexe,  
New Delhi- 110003.
8. Joint Secretary,  
Ministry of Tribal Affairs,  
7<sup>th</sup> Floor, Shastri Bhavan  
New Delhi.
9. Joint Secretary,  
Ministry of Social Justice and Empowerment,  
Shastri Bhavan, New Delhi.
10. Dr. R. Venkateshwaran  
Principal Secretary (School Education),  
Govt. of Rajasthan.
11. Dr. N. K. Gupta,  
Comm. MDM,  
Govt. of Rajasthan.
12. Prof. Suniti Sanwal,  
Head, NCERT,  
New Delhi.
13. Economic Advisor (Education),  
SE&L,  
Shastri Bhavan, New Delhi.
14. Ms. Subitha,  
Assistant Professor,  
NIEPA  
New Delhi.

15. Dr. Ved Prakash Pandey,  
Deputy Secretary NCTE  
New Delhi.

Copy to:

1. PPS to Secretary (SE&L).
2. PPS to Joint Secretary (MDM).
3. Dir(GVB)/DS(RA)/DS(DA).
4. US(AD)/US(SA)/SO(ST)/SO(SK)
5. Shri Dinesh Pradhan, Sr. Consultant, TSG-MDM, Ed.CIL for uploading on the MDM website.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 14<sup>th</sup> June, 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Mid-Day Meal Scheme for the State of Rajasthan.**

**1. Introduction**

The meeting of the Programme Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for Mid Day Meal Scheme for the State of Rajasthan was held on 14<sup>th</sup> June, 2019. The list of participants who attended the meeting is attached at **Annexure-I**.

**2. Initiatives of the State**

Ms. Rina Ray, Secretary (SE&L) invited the State Government officers to make a presentation on implementation of Mid Day Meal Scheme in the State. Dr. N.K.Gupta, Commissioner, Mid Day Meal, Government of Rajasthan, made a presentation and highlighted the following good practices:

- a) Additional contribution of Rs.320/- in honorarium to cook-cum-helper per month by State.
- b) Hot milk is provided on all school days to primary class children (150mls) and Upper Primary children (200mls) from State Government's resources.
- c) Seasonal Fruit provided once a week from State resources.
- d) 100% coverage of children against PAB approval.

**3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19**

The progress made in implementing the commitments/expected outcomes with respect to the indicators in Performance Grading Index (PGI) in 2018-19 was reviewed which is as follows:

<b>Sl. No.</b>	<b>Commitments and expected outcomes</b>	<b>Action Taken</b>	<b>Comments of PAB 2019-20</b>
1	State had committed to cover 29,45,860 children in primary classes and 16,51,684 children in upper primary classes.	State covered 29,72,008 (101%) children in primary classes and 16,51,896 (100%) children in upper primary classes.	More than 100% coverage in primary classes and 100% coverage in upper primary classes was appreciated.
2	State had committed to serve Mid Day Meals on 232 working days both in primary and upper primary classes.	Mid Day Meal was served on 232 working days both for primary and upper primary levels.	100% coverage of working days in both primary and upper primary classes was appreciated.

#### 4. Review of Performance during 2018-19

##### 4.1 Performance on PGI indicators:

There are two indicators of Mid Day Meal Scheme in the Performance Grading Index (PGI) i.e. i) Score against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools” and ii) Score against the weightage of 10 for indicator No 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools.”

Indicator	Score out of 10 (children taking MDM)	Score out of 10 (MDM served days )
Score	10	10

**Comments of PAB:** State was advised to take measures to maintain the highest Performance Grade Index consistently.

##### 4.2 Coverage of children:

The PAB-MDM has approved 29,45,860 children at primary and 16,51,684 children at upper primary level, out of which 29,72,008 children at primary and 16,51,896 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	29,45,860	29,72,008	101
Upper Primary	16,51,684	16,51,896	100
Total	45,97,544	46,23,904	101

Under ‘Performance Grading Index’ (PGI), the State of Rajasthan obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”. It was observed that the coverage in primary stage against approval was less in some districts viz. Jalore (90%), Chittorgarh (87%), Dholpur (88%), Karauli (84%) and Udaipur (82%). However, the coverage was more than the approval in other districts viz. Baran (139%), Bundi (121%), Jaisalmer (116%), Jhunjhunu (111%), Partapgarh (121%) and Tonk (124%).



Similarly, in Upper Primary, the coverage was less than the average in Ajmer (79%), Dholpur (67%), Ganganagar (79%), Jalore (87%), Sirohi (93%) and Udaipur (84%). But the coverage was more in some districts viz. Bhilwara (114%), Baswara (123%), Dausa (117%), Hanumangarh (142%), Jaisalmer (127%). The State may find out the reasons for uneven coverage in various districts.

**Comments of PAB:** The State was advised to look into the reasons for uneven coverage in various districts..

#### **4.3 School Working Days:**

The PAB-MDM has approved 232 working days at primary as well as at upper primary level, out of which Mid Day Meal was served on 232 working days for both in primary and upper primary levels. Under 'Performance Grading Index' (PGI), the State obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

**Comments of PAB:** The State was advised to take necessary steps to enhance the coverage of all working days at both primary as well as upper primary levels.

#### **4.4 Kitchen-cum-Stores:**

Central assistance of Rs. 47,135.85 Lakh has been released for construction of 77,298 Kitchen-cum-Stores from 2006-07 to 2009-10. As on 31.3.2019, construction has been completed for 50,595 Kitchen-cum-stores. The construction work is in progress for 4,143 kitchen-cum-stores. The State informed that the number of schools are gradually decreasing due to the merger of low enrolment schools with neighboring schools. The existing number of schools is 66,493. Some kitchen-cum-stores were constructed in the merged schools. Therefore, State is undertaking an exercise to map the constructed kitchen-cum-stores with the schools including the merged schools. The mapping is expected to be completed by 31<sup>st</sup> July, 2019.

**Comments of PAB:** The State was advised to ensure completion of the construction of 4,143 kitchen-cum-stores by 31<sup>st</sup> March, 2020. The State was further advised complete the mapping of already constructed kitchen-cum-store with schools by 31<sup>st</sup> July, 2019 and immediately refund the central assistance for the schools where kitchen-cum-stores are not required.

#### **4.5 Kitchen Devices (new as well as replacement):**

Central assistance of Rs.4,422.40 lakh has been released towards procurement of 88,448 units of kitchen devices. The State has reported that all the units of kitchen devices have been procured. Central Assistance of Rs. 1546.95 lakh was further released during 2012-13 for the replacement of 30,939 units of kitchen devices. Against this the State has procured all 30,939 Kitchen devices.

The State has proposed replacement of 8,759 units of kitchen devices on the basis of enrolment in these schools, at a cost of Rs.1258.90 lakh consisting of Rs.755.34 lakh of Central Share and Rs.503.56 lakh of State Share.

**Comments of PAB:** The 100% procurement of sanctioned kitchen devices was appreciated. After detailed discussion, PAB approved the proposal for the replacement of 8,759 units of kitchen devices at a cost of Rs.1258.90 lakh consisting of Rs.755.34 lakh of Central Share and Rs.503.56 lakh of State Share

#### **4.6 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up has been carried out for 43,05,886 children, out of total enrolment of 62,65,346 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
62,65,346	43,05,886 (69%)	37,42,576 (60%)	Not reported

**Comments of PAB:** State was advised to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family Welfare. State was also advised to develop monitoring mechanism for effective implementation of these programmes.

#### **4.7 Training of Cook-cum-Helpers and other capacity building activities:**

State has not provided training during 2018-19 to the 1,09,922 cook-cum-helpers engaged in 66,493 schools.

**Comments of PAB:** State was advised to provide training to all cook-cum-helpers during 2019-20 with the help of State Food Craft Institute under the State Department of Tourism.

#### **4.8 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya

Karyakram (RBSK) etc. The State of Rajasthan has completed 100% Annual and 87% Monthly data entries in the MDM-MIS portal.

**Comments of PAB:** State was advised to ensure 100% monthly data entry in a time bound manner.

#### **4.9 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools with no cost to school head masters/teachers. Out of 66,493 schools, daily data has been reported by 53,409 schools i.e. 79% schools on Automated Monitoring System. In this regard, email alerts are being sent to States on daily basis.

Comments of PAB: State was advised to ensure that daily data is reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

#### **4.10 Centralized kitchens:**

The State has engaged 11 Centralized Kitchens for providing mid day meal in 4,108 schools to 4,20,726 schools children.in. Ajmer, Alwar, Bhilwara, Bikaner, Jaipur, Jhalawar, Jodhpur, Rajsamand and Udaipur.

**Comments of PAB regarding provisions of National Food Security Act, 2013 with reference to Centralized Kitchens:** State was informed that Section 5 of the National Food Security Act, 2013 envisages that 'Every school shall have the facility for cooking meal in hygienic manner. Schools located in urban areas only, may use the facility of centralized kitchens for cooking meals wherever required in accordance with the guidelines issued by the Central Government and the meal shall be served to the children at respective school only'. The State was requested to comply with the provisions of National Food Security Act, 2013.

#### **4.11 Awareness generation activities:**

State has not carried out any activity for awareness generation during 2018-19.

**Comments of PAB:** The State was advised to carry out the awareness generation activities during 2019-20 as well as document them and share the best practices with Department of School Education and Literacy, Ministry of Human Resource Development, Government of India.

#### **4.12 Social Audit:**

Social Audit has not been conducted so far.

**Comments of PAB:** Social Audit is collective monitoring of a scheme by people's active involvement. It covers the issues of equity and equality along with expenditure in



programme implementation. State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines it is mandatory to conduct Social Audit in at least 20 schools in all districts. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts. State was advised to share the findings of Social Audit with Department of School Education and Literacy, Ministry of Human Resource Development, Government of India.

#### **4.13 Meeting of District Level Steering-cum-Monitoring Committee:**

The State has convened 289 meetings of District Level Steering-cum-Monitoring Committee against the mandated 396 meetings.

**Comments of PAB:** The State was advised to ensure that meetings of District Level Steering-cum-Monitoring Committee are held on monthly basis.

#### **4.14 Other proposals and issues discussed**

##### **4.14.1 Implementation of Mid Day Meal Scheme in drought affected districts**

The State proposes to implement the scheme in nine drought affected districts (Barmer, Bikaner, Churu, Jaisalmer, Jalore, Jodhpur, Hanumangarh, Pali, Nagore) for 43 days during the summer vacation by serving mid day meal to 4,18,869 primary class children and 4,23,563 upper primary children. The notification declaring drought in these districts has been submitted by the State.

**Comments of PAB:** Following the detailed discussions, the PAB approved the proposal of the State Government.

**4.14.2 Fund Tracking System and IT initiatives:** The State has proposed to develop Fund Tracking System and IT initiatives for which Rs. 200 lakh would be required from the flexi fund.

**Comments of PAB:** As the proposal is covered under guidelines for Management, Monitoring and Evaluation (MME), the State was advised to utilize the MME funds for this purpose.

## **5. New Approaches**

### **5.1 School Nutrition Gardens**

School Nutrition Garden (SNG) is a place where herbs, fruits and vegetables are grown in the school premises for use in preparation of Mid-Day Meal. The objectives of developing School Nutrition Gardens are to help address malnutrition and micro nutrient deficiencies and also to give children first-hand experience with nature and gardening. Large piece of land is not required for setting up of School Nutrition Gardens and even roof tops can be used for growing vegetable/fruits in containers. Plants may also be

grown in small containers, cans, jars, discarded earthen pots, wooden peti, ceramic sinks, food tins, and atta bags etc, where land is not available.

The grown whole vegetables, fruits from School Nutrition Gardens may be consumed under Mid-Day Meal including parts like stem (banana, bottle gourd, pumpkin), leaves (coriander, mint, spinach), flower (pumpkin flower, morringa), peels of vegetable (bottle gourd, pumpkin, ridge gourd). State may have convergence with the line department viz. Krishi Vigyan Kendra, Department of Agriculture / Horticulture, Food & Nutrition Board, State Agriculture Universities etc. for setting up of School Nutrition Gardens.

Under the 'flexi fund component for innovative interventions' in Mid-Day Meal Scheme, an amount of Rs 5000/- per School Nutrition Garden may be utilized for purchase of seeds, equipment, compost etc. on sharing basis between Centre and States & UTs. However, as the power for implementing scheme with minor modifications from the existing guidelines has been delegated to District Level Committee chaired by the District Magistrate, the committee may rationalize and allot funds on the basis of school specific requirement, within the overall average of Rs 5000/- per School Nutrition Garden. Seeds/saplings may be obtained from Agriculture/horticulture department. The State may have convergence with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS) of Ministry of Rural Development for constructing compound walls in the schools, leveling of the ground etc. as per the Master Circular - A guide for Programme Implementation Financial Year 2018-19, issued by the Ministry of Rural Development relating to the items admissible for assistance through MNREGS. Photos of the School Nutrition Garden (high definition) supported by small write-ups may be uploaded quarterly on the MDM - MIS portal.

Further all States and UTs were informed during the PAB meetings of Samagra Shiksha to constitute **Youth & Eco Clubs** in all schools. An amount of Rs.5000/- each for standalone Primary Schools, Rs. 15000/- each for Elementary Schools and Rs.25000/- each for Secondary/Higher Secondary Schools for this purpose. Youth Clubs may utilise school resources like playgrounds and sports equipment, libraries, music and art rooms and auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth. Utilize playing fields and libraries after normal school hours and during holidays etc. Eco Clubs may carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.

## **5.2 Cooking Competition**

Organizing Cooking Competition for Mid-Day meal is one of the focus areas during 2019-20. Main objectives of organizing Cooking Competition are to motivate Cook-cum-Helpers by incentivizing the best recipes using the whole vegetables i.e. stems, leaves, peels etc.; to give emphasis on preparation of Mid-Day meal with locally available food

articles as per the culturally accepted food habits; to promote community participation in the preparation of Mid-Day Meal; to associate the school children (one from primary classes and one from upper primary classes) as judges for the competition because they are the ultimate beneficiaries of Mid-Day Meal. In addition, nutrition experts may also be associated with the cooking competition. The winners may be suitably given prizes and formally felicitated.

The whole cooking competition may be very interactive, for creating interest and increased effectiveness. Discussions during the Cooking competition may be carried out among the Cook-cum-Helpers, nutrition experts and children regarding the importance of green leafy vegetables, use of all parts of vegetable plants including stem, leaves, peels of vegetable (as sources of minerals and vitamins), pulses (as a source of good proteins) and double fortified salt (importance of iron and iodine in diet) etc. Discussions may also be arranged for cook cum helpers with the nutrition experts regarding food safety measures viz., washing vegetables before cutting them, cooking the meal in a container with lids on to prevent loss of vitamins and essential nutrients during the process of cooking. Professional photographs and videos should also be made of the competitions.

### **5.3 Flexi Funds:**

It has been decided to give flexibility to the States and UTs to utilize, with the prior approval of MHRD, 5% of their Annual Work Plan & Budget for new interventions, provided they are not included under any other Central or State Schemes and there is no overlapping of activities. The approved funding pattern between the Centre and the States under Mid Day Meal Scheme will also be followed for these 5% funds of Annual Work Plan & Budget (AWP&B). Therefore, the States and UTs are required to make necessary budget provision for releasing their corresponding matching share.

The States and UTs need to submit their proposals for the new interventions to be undertaken with 5% flexibility, in their Annual Work Plan & Budget for consideration and approval of Programme Approval Board-Mid Day Meal (PAB-MDM). The activities proposed to be undertaken through the 5% flexi-funds shall not overlap the activities under the approved components of the scheme. They should rather aim at improving the effectiveness of the scheme by addressing the gaps, if any, such as supplementary nutrition over and above the existing provisions (including additional items), setting up of School Nutrition Gardens etc. These examples are illustrative in nature and not exhaustive. The States and UTs will ensure that 5% flexibility is not proposed for creation of capital assets such as construction of kitchen-cum-stores, dining halls, procurement/replacement of kitchen devices etc.

#### 5.4 Use of Temples, Gurudwaras, Jails etc.

Temples, Gurudwaras, Jails etc. can be involved in Mid Day Meal Scheme. Temples, Gurudwaras have greater reach among community, this can help in wider publicity for Mid Day Meal Scheme by adopting some schools for providing meals, thereby facilitating enhanced sense of ownership of the Mid Day Meal Scheme among the local community.

#### 5.5 Tithi Bhojan

“Tithi Bhojan” is an initiative started by the States and UTs with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid - Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. The concept of Tithi Bhojan has been adopted by the States & UTs of Assam (Sampriti Bhojan), Andhra Pradesh (Vindu Bhojanam), Dadra & Nagar Haveli (Tithi Bhojan), Daman & Diu (Tithi Bhojan), Gujarat (Tithi Bhojan), Haryana (Beti ka Janamdin), Karnataka (Shalegagi Naavu Neevu), Madhya Pradesh, Maharashtra (Sneh Bhojan), Chandigarh (Tithi Bhojan), Puducherry (Anna Dhanam), Punjab (Priti bhojan), Rajasthan (Utsav Bhoj), Tamil Nadu (Nal Virundhu) and Uttarakhand (Vishesh Bhoj).

The State of Rajasthan was advised to formalize such community participation programme and give it a suitable name.

### 6. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Mid Day Meal Scheme are as under: -

(Rs in Lakh)				
S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total
1	Serving of MDM during regular school working days	47831.18	27633.73	75464.91
2	Serving of MDM in Drought affected areas during summer vacations	1589.59	915.81	2505.4
3	Construction of Kitchen-cum-Store	0	0	0
4	Repair of kitchen-cum-stores	0	0	0

5	Procurement of Kitchen Devices (new)	0	0	0
6	Procurement of Kitchen Devices (Replacement)	755.34	503.56	1258.90
7	Flexible funds for new interventions	1994.79	1329.86	3324.65
<b>Grand Total</b>		<b>52170.90</b>	<b>30382.96</b>	<b>82553.86</b>

The above estimates are calculated based on the following approved norms of the scheme: -

### 6.1 Components of the Scheme and norms of assistance

At present, the 100% recurring Central assistance is provided for cost of food grains, transportation of food grains from FCI depot to Schools and Management, Monitoring and Evaluation charges. 100% non-recurring Central assistance is provided for procurement/replacement of kitchen devices in schools. The Central Government also provides assistance for cooking cost, payment of honorarium to cook-cum-helpers and construction and repair of kitchen-cum-stores as per States Schedule of Rates, procurement/replacement of Kitchen Devices linked to enrolment in the school, flexi funds on sharing basis between Centre and State Government in the ratio of 60:40 for Non-NER States & Union Territories with legislatures and 90:10 for NER States including 3 Himalayan States and 100% for Union Territories without legislatures.

### 6.2 Food norms under the Scheme

S. No	Items	Quantity per day/child	
		Primary	Upper Primary
1.	Food grains	100 gms	150 gms
2.	Pulses	20 gms	30 gms
3.	Vegetables (leafy also)	50 gms	75 gms
4.	Oil & fat	5 gms	7.5 gms
5.	Salt & condiments	As per need	As per need

**6.3 Cooking Cost:** Cooking cost covers expenditure on pulses, vegetables, cooking oils, condiments, fuel etc. The amount of cooking cost is Rs. 4.35 and Rs. 6.51 for Primary and Upper Primary class children respectively w.e.f 01.04.2018. The cooking cost is increased annually linked to inflation index (CPI).

**6.4 Engagement of Cook-cum-Helper (CCH) and Honorarium to them:** One CCH can be engaged for up to 25 students, two CCHs for schools with 26 to 100 students and one additional CCH for every addition of up to 100 students. Each of them is entitled to a minimum honorarium of ₹1,000 per month. The States are however free to give more honorarium over and above the prescribed minimum to the CCHs from their own resources.

**6.5 Transportation assistance:** Transportation assistance in the 11 Special Category States (viz. Assam, Arunachal Pradesh, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Uttarakhand and Tripura) is payable at par with the PDS rates prevalent in these States. For non-special category of States, the transportation assistance is at par with PDS rate subject to maximum amount of Rs.150 per quintal.

**6.6 Management, Monitoring and Evaluation (MME):** MME is provided @ 2.7 % of the total admissible recurring Central Assistance for cost of food grains, cooking cost, transport assistance and honorarium to Cook-cum-Helpers to each State and UT to ensure effective monitoring of the scheme by setting up of management structures at State, District and Block levels. The balance 0.3% is provided for National Component.

**Construction of Kitchen-cum-stores:** Assistance is provided to the States and UTs on sharing basis for the construction of Kitchen-cum-Stores on the basis of plinth area norms and State Schedule of Rates prevalent in the State/UT. Plinth area of 20 sq. meter. Has been prescribed in the schools having enrolment up to 100 children. For every addition of up to 100 children, additional 4 sq. meter. plinth area is added.

**6.8 Repair of Kitchen-cum-stores:** Assistance of Rs.10000/- for the Repair of kitchen-cum-stores constructed ten years ago on sharing basis between Centre and States.

**6.9 Kitchen Devices:** Assistance is provided on sharing basis between Centre and States for procurement/replacement of kitchen devices @ Rs.10000- Rs.25000 linked to enrolment as mentioned below:



Enrolment (No. of Children)	Unit Cost (In Rs.)
Up to 50	10,000
51-150	15,000
151-250	20,000
250 & above	25,000

**6.10 Flexi fund for innovative interventions:** Assistance is provided on sharing basis to the States and UTs @ 5% of their Annual Work Plan & Budget for taking up innovative interventions such as supplementary nutrition over and above the existing provisions (including additional items), setting up of kitchen gardens in schools etc. provided they are not included under any other Central or State Schemes and there is no overlapping of activities. The States and UTs will ensure that 5% flexibility is not proposed for creation of capital assets such as construction of kitchen-cum-stores, dining halls, procurement/ replacement of kitchen devices etc., in their Annual Work Plan & Budget for new interventions.

## 7. Actual Releases by GOI during 2019-20

Against the above estimates, **Central Government shall provide to the State Government, Rs.52170.90 lakh as its share. The State would contribute Rs. 30382.96 lakh as its minimum mandatory State share** in accordance with the existing fund sharing pattern of Mid-Day Meal Scheme.

States and UTs are free to utilize their unspent balances as on 1st April, 2019 for the components approved in 2019-20 for uninterrupted implementation of the scheme.

The recurring central assistance under the scheme is released in two installments in the ratio of 60:40. The first installment is bi-furcated in to two parts i.e. ad-hoc release and balance of first installment. The ad-hoc release is made @ 25% of the PAB approval for the number of children and working days in the month of April of each financial year in order to ensure uninterrupted implementation of the scheme without asking for any information on the unspent balance as on 1<sup>st</sup> April of the Financial Year with the State and UT from the previous year's releases. The above release will be further guided by the following conditions:

- 7.1 State should release/transfer the central share along with the State Share for shareable components viz. cooking cost, honorarium to cook-cum-helpers to State Implementing within 15 days of its receipt in the State Treasury.
- 7.2 All guidelines issued by MHRD regarding utilization of funds under the scheme will be followed.
- 7.3 The ad-hoc amount of installment has been released to the States and UTs during April-May, 2019.
- 7.4 As regards release of balance of first installment of recurring central assistance, the conditions to be fulfilled are as under:

The balance of 1<sup>st</sup> Installment 35% (60-25) for recurring central assistance would be released only after proposal for release of balance of first installment is received from State Government along with:

- 7.4.1 Utilization Certificate in the prescribed format (GFR 12-C) for the year 2018-19 duly counter-signed by Secretary of the Education Department or the Nodal Department for implementation of Mid Day Meal Scheme
- 7.4.2 Component wise statement of expenditure during 2018-19 indicating the component wise opening balance as on 1<sup>st</sup> April of the Financial year, central assistance received, matching contribution by the State against shareable components, total funds available with the State and expenditure incurred during 2018-19 against each component.
- 7.4.3 Food grain Utilization Certificate for 2018-19 in the prescribed format indicating the allocation of food grain during 2018-19; Unutilized food grain with the State as on 1<sup>st</sup> April, 2018 from last year's food grain allocation, Food grain lifted from Food Corporation of India (FCI), aggregate quantity of food grain consumed at school level and balance food grain available as on 1<sup>st</sup> April, 2019, both for primary as well as upper primary classes.
- 7.4.4 Release of State Share against the shareable components of ad-hoc release indicating the component wise unspent balance as on 01.04.2019; ad-hoc release during 2019-20; Matching contribution by the State against shareable components and component wise expenditure incurred.

- 7.5 The 2<sup>nd</sup> instalment would be released only after:
- 7.5.1 Request letter is received from State/UT for release of 2<sup>nd</sup> installment.
  - 7.5.2 Statement of expenditure indicating that 60% or more funds have been utilized against the funds made available (ad-hoc release, balance of first installment and unspent balance lying with the State as on 01.04.2019. Expenditure statement should also indicate the release of Government of India share and State share from previous installment to State Implementing Agencies from Treasury.
  - 7.5.3 Confirmation by the State in the prescribed format that it has released the minimum mandatory State Share against the shareable components viz. cooking cost and honorarium to Cook-cum-Helpers.
- 7.6 As regards, release of non-recurring central assistance, the Utilization Certificate in Form 12-C of General Financial Rules is required to be submitted by the State for the previous release along with the confirmation of release of minimum mandatory share by the State and physical and financial progress of the sanctioned units for construction of kitchen-cum-stores, procurement/replacement of kitchen devices and repair of ten years old kitchen-cum-stores. All procurement activities for kitchen devices, wherever possible, are to be carried out invariably through the GeM portal only.
- 7.7 The grant would be subject to the following conditions:
- 7.7.1 It shall be utilized for undertaking the activities proposed in the Annual Work Plan & Budget for the year 2019-20 and as approved by the Programme Approval Board-Mid Day Meal and Government of India on the basis of norms of expenditure.
  - 7.7.2 The assets, if any, acquired wholly or substantially out of this grant, should not, without the prior sanction of Government of India be disposed off, encumbered or utilized for purposes other than those for which the grant has been sanctioned.
  - 7.7.3 The grantee shall maintain a proper and separate account of expenditure incurred out of the grant and accounts so maintained shall be open to audit by the Comptroller & Auditor General of India or any authority deputed by him as per rules.
  - 7.7.4 The State Government shall release their minimum mandatory share simultaneously to the implementing agencies.

- 7.7.5 The grantee shall furnish this Department with item wise statement of expenditure on quarterly basis and reports on the physical and financial progress in the prescribed formats. The grantee shall submit annual progress within one month of the close of financial year. The unspent balance, if any, shall be taken into account before funds of subsequent year are released.
- 7.7.6 The grantee shall follow strictly all the instructions issued by the Government of India from time to time with regard to the implementation of the scheme and funds earmarked for Special Component Plan for Scheduled Castes and Scheduled Tribes Sub Plan. Therefore, the funds are required to be further bifurcated into minor budget heads i.e. SCs and STs.
- 7.7.7 The accounts of the grantee shall be open to inspection by Comptroller & Auditor General of India (C&AG) under the provisions of CAG (DPC) Act, 1971 and the Internal Audit by the Principal Accounts Office, Ministry of Human Resource Development, Department of School Education & Literacy whenever grantee is called upon to do so.

## **8. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools.

### **8.1 Coverage of children**

State Government has proposed to cover 31,85,306 children in primary classes, 17,01,019 children in upper primary classes and 2,335 children of Special Training Centers (STCs) on an average basis during 2019-20.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 31,85,306 children in primary classes, 17,01,019 children in upper primary classes and 2335 children of Special Training Centers (STCs) on an average basis during 2019-20.

### **8.2 Coverage of Working Days**

State Government has proposed to serve MDM on 233 days in primary classes as well as upper primary classes and 300 days for Special Training Centers (STCs) during 2019-20.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 233 days in primary classes as well as 220 days in upper primary classes and 300 days in Special Training Centers during 2019-20.

### **8.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 67,499 Cook-cum-Helpers at primary level and 42,423 Cook-cum-Helpers at upper primary level during 2019-20.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 67,499 Cook-cum-Helpers at primary level and 42,423 Cook-cum-Helpers at upper primary level during 2019-20.

### **8.4 Drought, If any**

#### **8.4.1 Coverage of children:**

State Government has proposed to cover 4,18,869 primary class children and 4,23,563 upper primary children in the State Government's notified nine drought affected districts viz. Barmer, Bikaner, Churu, Jaisalmer, Jalore, Jodhpur, Hanumangarh, Pali, Nagore) during the summer vacations of 2019-20.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 4,18,869 primary class children and 4,23,563 upper primary children. In the above mentioned nine drought affected notified districts.

#### **8.4.2 Coverage of Working Days**

State Government has proposed to serve MDM on 43 days in primary classes as well as upper primary classes during the summer vacations of 2019-20 in nine drought affected districts.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 43 days in primary classes as well as upper primary classes during summer vacations of 2019-20 in the drought affected districts.

#### **8.4.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 16,109 Cook-cum-Helpers for preparation and serving of mid day meal in nine drought affected districts during summer vacations of 2019-20.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 16,109 Cook-cum-Helpers for preparation and serving of mid day meal to primary as well as upper primary class children in the drought affected notified nine districts during 2019-20.

### **8.5 Kitchen-cum-stores**

State Government has not submitted proposal for the construction of kitchen-cum-stores. State Government has also not submitted any proposal for the repair kitchen-cum-stores.

**Approval of PAB:** Following the discussions, the State Government was advised to maintain the already constructed kitchen-cum-stores in good working condition.

## **8.6 Kitchen Devices**

State Government has submitted the proposal for the replacement of 8,759 units of kitchen devices linked to enrolment in the respective schools.

**Approval of PAB:** Following the discussions, the State Government approved the replacement of 8,759 kitchen devices with an outlay of Rs 1258.90 lakh comprising of Rs 755.34 lakh as central share and Rs 503.56 Lakh as State share **subject to submission of list of schools including UDISE codes within two months where these kitchen devices are to be provided on replacement basis.**

## **8.7 Flexi Funds**

### **8.7.1 School Nutrition Gardens**

State Government has proposed to develop and maintain 66,493 School Nutrition Gardens at an estimated expenditure of Rs. 3324.65 lakh comprising of Rs.1994.79 lakh as central share and Rs. 1329.86 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 66,493 School Nutrition Gardens at an estimated expenditure of Rs. 3324.65 lakh comprising of Rs.1994.79 lakh as central share and Rs. 1329.86 lakh as State share **The State will submit, within two months, list of schools including UDISE codes where School Nutrition Gardens are to be set up.** The State was advised to endeavor to develop and sustain School Nutrition Gardens in all schools in the State both in rural and urban areas for the benefit of all students up to class XII. The State was further advised to refer to the guidelines issued by Ministry of Human Resource Development.

### **8.7.2 Supplementary Nutrition**

State Government is already providing hot milk on all school days to the elementary class children and seasonal fruit once in a week. Therefore, the State Government do not propose to serve additional supplementary nutrition item from flexi funds.

**Approval of PAB:** Following the discussions, State was advised to continue providing additional items from its resources to the children both in primary and upper primary levels. List of States that are providing additional nutrition items is attached at **Appendix-II.**



## **8.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu. Under this, the judges may also include children because they are the ones for whom the meal is being cooked. The expenditure for these activities may be met from MME component.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels with the funds available under MME.

## **8.9 Training of Cook-cum-Helpers**

State Government has proposed for refresher training for all the 1,09,922 Cook-cum-Helpers during 2019-20. The expenditure for these activities will be met from MME component.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for refresher training for all the 1,09,922 Cook-cum-Helpers during 2019-20 with the funds available under MME.

## **8.10 Awareness generation activities**

State Government has proposed to organize Cultural and Art festivals related to MDM during 2019-20; Publicity through print and visual media; Preparation of promotional videos highlighting the best practices in MDM.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for carrying out various Awareness generation activities during 2019-20 with the funds available under MME. The State was also advised to prepare high quality videos, images, testimonial and to document best practices for uploading on 'Shagun' repository portal. Further, all States and UTs were informed during the PAB meetings of 'Samagra Shiksha' that a consolidated amount of Rs.25.00 lakh would be available for this purpose.

**8.11 Monitoring:** In addition to Automated Monitoring System (AMS) and other regular field visits, all States and UTs were informed during the PAB of 'Samagra Shiksha' that an audit of all schools would be carried out sometime from August to September, 2019. . This audit will include all aspects of MDM programme. Further all the reports from various persons as decided for 'Samagra Shiksha' will include issues pertaining to the Mid-Day Meal Scheme also.

## 9. Summary of PAB-MDM approvals for the year 2019-20

### 9.1. Summary of PAB-MDM approvals (Physical) for the year 2019-20

S. No.	Component	PAB Approvals for 2019-20
<b>1</b>	<b>Schools</b>	
1.1	Primary	32,310
1.2	Upper Primary	34,135
1.3	Special Training Centers (NCLP)	48
<b>2</b>	<b>Children</b>	
2.1	Primary	31,85,306
2.2	Upper Primary	17,01,019
2.3	Special Training Centers (NCLP)	2,335
<b>3</b>	<b>Working Days</b>	
3.1	Primary	233
3.2	Upper Primary	233
3.3	Special Training Centers (NCLP)	300
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	67,499
4.2	Upper Primary	42,423
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	4,18,869
5.2	Children (U Pry)	4,23,563
5.3	Working days	43
5.4	Cook-cum-helpers	16,109
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices (New)	0
6.4	Kitchen Devices (Replacement)	8,759
6.5	<b>Flexible funds for new interventions</b>	
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	0.
6.5.2	School Kitchen Gardens (Setting up in 66,493 schools)	66,493
6.5.3	..... Any other proposal	0

**9.2. Summary of PAB-MDM approvals (Financial) for Assistance during the year 2019-20**

The financial approvals of central assistance of Rs. **52170.90** lakh has been done as per existing norms on the basis of physical approvals in para 8 by PAB-MDM for the year 2019-20. In case of revision of norms during the year, the calculations would accordingly be revised.

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total
1	Serving of MDM during regular school working days	47831.18	27633.73	75464.91
2	Serving of MDM in Drought affected areas during summer vacations	1589.59	915.81	2505.40
3	Construction of Kitchen-cum-Store	0	0	0
4	Repair of kitchen-cum-stores	0	0	0
5	Procurement of Kitchen Devices (new)	0	0	0
6	Procurement of Kitchen Devices (Replacement)	755.34	503.56	1258.90
7	Flexible funds for new interventions	1994.79	1329.86	3324.65
<b>Grand Total</b>		<b>52170.9</b>	<b>30382.96</b>	<b>82553.86</b>

*Note: Detailed calculations made on the basis of approved cost norms are at Appendix-1.*

**10.** The State has committed to serve hot cooked Mid Day Meals to 31,85,306 children in primary classes on 233 Working days, 17,01,019 children in upper primary classes on 233 Working days and 2,335 children in STC for 300 days. State has also committed to engage 1,09,922 Cook-cum-Helpers. State has further committed to serve mid day meal during summer vacation to 4,18,869 primary class children and 4,23,563 upper class children in nine drought notified districts for 43 days by engaging 16,109 cook-cum-helpers. State has committed for setting up of School Nutrition Gardens in 66,493 schools, procurement of 8759 Kitchen devices, organizing cooking competitions, conducting Social Audit, coverage of 100% children under RBSK, **The State also committed to provide a minimum mandatory State share of Rs 30382.96 lakh.**

- 11.** It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2019-20 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the Government of India at any time with justification for additional Central Assistance.
  
- 12.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.

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**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	3185306	233	22265.29	51952.34	74217.63
2	U. Primary (@150 gms per child per school day)	1701019	233	17835.18	41615.43	59450.61
3	NCLP (@150 gms per child per school day)	2335	300	31.52	73.55	105.07
4	Drought					
4.1	Primary	418869	43	540.34	1260.80	1801.14
4.2	Upper Primary	423563	43	819.59	1912.39	2731.98
<b>PAB Approval – Total Food grains - A</b>				<b>41491.93</b>	<b>96814.51</b>	<b>138306.34</b>

**B. Serving of MDM during regular school working days – {(Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to cook-cum-helpers and Management Monitoring and Evaluation (MME)}**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for 22265.29 MTs of rice and Rs.2000 per MT for 51952.34 MTs of wheat.	1707.01
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day (31,85,306 children x 233 days x Rs.2.61)	19370.80
2.2	<b>Minimum Mandatory State Share @ Rs.1.74 per child per day (31,85,306 children x 233 days x Rs.1.74)</b>	12913.87
3	Transportation cost @ Rs1500 Per MT for food grains (31,85,306 children x 233 days x 0.0001 MT food grain x Rs 1500)	1113.26

4	Honorarium for cook cum Helper – Rs 1000 per month per CCH for 10 months	
4.1	<b>Central Share - @ Rs 600 for 10 months)</b> (1,09,922 CCH x Rs. 600x10 months)	6595.32
4.2	<b>State Share - @ Rs 400 for 10 months)</b> (1,09,922 CCH x Rs.400 x10 months)	8046.29
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	777.23
<b>Total Central Share for Primary</b>		<b>29563.62</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for 17835.18 MTs of rice and Rs.2000 per MT for 41615.43 MTs of wheat	1367.36
7	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
7.1	<b>Central share @ Rs. 3.91 per child per day</b> (17,01,019 childrenx233 daysxRs.3,91)	15496.79
7.2	<b>Minimum Mandatory State Share @ Rs2.6 per child per day</b> (17,01,019 childrenx233 daysxRs.2.60)	10304.77
8	Transportation Cost @ Rs. 1500 Per MT food grains (17,01,019 children x 233 days x 0.00015 foodgrains x Rs.1500)	891.76
9	<b>Honorarium for cook cum Helper (Included in Primary)</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	0
9.2	<b>State Share - @ Rs 400 for 10 months)</b>	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	479.41
<b>Total Central Share for Upper Primary</b>		<b>18235.32</b>
<b>Special Training Centres (STC)</b>		
11	Cost of Food grains @ Rs. 3000 per MT for 31.52 MTs of rice and Rs.2000 per MT for 73.55 MTs of wheat	2.42
12	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
12.1	<b>Central share @ Rs. 3.91 per child per day</b> (2335 childrenx300 daysxRs.3.91)	27.39
12.2	<b>Minimum Mandatory State Share @ Rs2.6 per child per day</b> 2335 childrenx300 daysxRs.2.60)	18.21



13	Transportation Cost @ Rs.1500 per MT (2335 childre x 300 days x 0.00015 MTs foodgrains x Rs.1500)	1.58
14	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and	0.85
<b>Total Central Share for STC</b>		<b>32.33</b>
<b>Grand Total (Primary + Upper Primary + STC)</b>		<b>47831.18</b>

**c. Serving of MDM in Drought affected areas during summer vacations**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs.3000 per MT for 540.34 MTs rice and Rs.2000 per MT for 73.55 MTs of wheat	41.43
2	<b>Unit Cooking Cost- Rs.4.35 per child per day</b>	
2.1	Central Share @ Rs.2.61 per child per day (4,18,869 children x 43days x Rs2.61)	470.09
2.2	<b>Minimum Mandatory State Share @ Rs.1.74 per child per day</b> (4,18,869 children x 43days x Rs 1.74)	313.40
3	Transportation Cost (4,18,869 children x 43days x 0.0001 MTs foodgrain x Rs 1500)	27.02
4	<b>Honorarium for cook cum Helpers @Rs 1000 per CCH per month</b>	
4.1	Central Share - @Rs.600 per CCH per month (16,109 CCH x Rs.600 X2 months)	193.31
4.2	State Share - @ Rs.400 minimum mandatory share per CCH (16,109 CCH x Rs 400 x2 months)	128.87
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	19.76
<b>Total Central Share for Primary (Drought)</b>		<b>751.61</b>
<b>Upper Primary</b>		

6	Cost of Food grains @ Rs.3000 per MT for 31.52 MTs of Rice and Rs.2000 per MT for 73.55 MTs of wheat	62.84
7	<b>Unit Cooking Cost- @ Rs.6.51 per child per day</b>	
7.1	<b>Central share @ Rs.3.91 per child per day</b> (4,23,563 children x Rs.3.91 x43 days)	712.14
7.2	<b>Minimum Mandatory State Share @ Rs.2.60 per child per day</b> (4,23,563 children x Rs.2.60 x43 days)	473.54
8	Transportation cost ( 4,23,563 children x 43 days x 0.00015 MTs food grain x Rs.1500)	40.98
9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share -</b>	0
9.2	<b>State Share -</b>	0
10	Management Monitoring and Evaluation (MME) i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	22.03
<b>Total Central Share for Upper Primary (Drought)</b>		<b>837.98</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>1589.59</b>

#### D. Non-recurring

(Rs. In lakh)

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store-0	
1.1	Central share -	0
1.2	Minimum Mandatory State Share -	0
2	Repair of kitchen-cum-store	
2.1	Central share - @ Rs. 6000 per Kitchen-cum-store (0 Kitchen-cum-stores x Rs 6000)	0
2.2	Minimum Mandatory State Share - @ Rs. 4000 per Kitchen-cum-store (1285 Kitchen-cum-stores x Rs 4000)	0
3	Kitchen Devices (New)-0	
3.1	Central share -	0
3.2	Minimum Mandatory State Share -	0
4	Kitchen Devices (Replacement)-8759	

4.1	Central share –	755.34
4.2	Minimum Mandatory State Share -	503.56
<b>PAB Approval - Total Central Share - Non Recurring – (D)</b>		<b>755.34</b>

#### E. Flexible funds for new interventions

(Rs. In lakh)

Component	Centre Share	Minimum Mandatory State share	Total
Serving of MDM during regular school working days – from Table B	47831.18	27633.73	75464.91
Serving of MDM in Drought affected areas during summer vacations– from Table C	1589.59	915.81	2505.4
Non- recurring– from Table D	755.34	503.56	1258.90
Admissible Flexi Funds for new interventions as per sharing pattern (5% of Total of Central and Minimum Mandatory State share i.e. 5% of Rs 79229.21lakh)	2376.88	1584.58	3961.46
<b>PAB Approvals for flexible funds</b>			
i) School Nutrition Gardens (66493SNG @ Rs 5000 each)	1994.79	1329.86	3324.65
ii) Supplementary Nutrition	0	0	0
<b>PAB Approval - Total Flexible fund - (E)</b>	<b>1994.79</b>	<b>1329.86</b>	<b>3324.65</b>

#### F PAB Approval - Total Funds for 2019-20

(Rs. In lakh)

Component	Centre Share	Minimum Mandatory State share	Total
Serving of MDM during regular school working days – (B)	47831.18	27633.73	75464.91
Serving of MDM in Drought affected areas during summer vacations – (C)	1589.59	915.81	2505.4
Non- recurring – (D)	755.34	503.56	1258.90
Flexi Funds for new interventions – (E)	1994.79	1329.86	3324.65
<b>Grand Total</b>	<b>52170.90</b>	<b>30382.96</b>	<b>82553.86</b>

**Appendix –II**

S.No.	States and UTs	Additional Items provided by State and UTs	
		Additional Items	Frequency
1	Andhra Pradesh	Egg	5 days a week
2	Arunachal Pradesh	Nil	Nil
3	Assam	Nil	Nil
4	Bihar	Eggs/fruits	Once a week
5	Chhattisgarh	Nil	Nil
6	Goa	Nil	Nil
7	Gujarat	Milk (12 districts)	5 days a week
		Sukhdi	Once a week
8	Haryana	Flavored Milk	Thrice a week
9	Himachal Pradesh	Nil	Nil
10	Jammu & Kashmir	Nil	Nil
11	Jharkhand	Egg/Seasonal Fruit	Twice in a week
12	Karnataka	Milk	Five days a week
13	Kerala	Milk	Twice a week
		Egg/Banana	Once a week
14	Madhya Pradesh	Milk	Thrice a week
15	Maharashtra	Banana / Chikki / Soya Biscuit / Rajgira Laddu	Once a week
16	Manipur	Nil	Nil
17	Meghalaya	Nil	Nil
18	Mizoram	Nil	Nil
19	Nagaland	Extra Vegetables	Twice a week
20	Odisha	Eggs	Twice a week
		Soya Chunks	Twice a week
21	Punjab	Sweet Kheer	Once a week
22	Rajasthan	Milk	6 days a week
		Seasonal fruits	Once a week
23	Sikkim	Nil	Nil
24	Tamilnadu	Eggs/ Banana	5 days a week
		Boiled Potato	Once a week
25	Telangana	Eggs	Thrice a week
26	Tripura	Eggs	Twice a week
27	Uttar Pradesh	Milk and Fruits	Once a week
28	Uttarakhand	Egg/Fruits	Once a week
29	West Bengal	Egg	Once in a week
		Chicken (50 gm) in 11 districts	Once in a month
		Cheese in Uttar Dinajpur	Once in a week
30	A&N islands	Boiled Egg	Twice a week
		Ripe Banana	Once a week
31	Chandigarh	Nil	Nil
32	D&N Haveli	Sukhadi	Twice a week
		Lapsi & Sheera	Once a week
33	Daman & Diu	Banana	Thrice a week
		Lapsi and Sukhdi	Once a week
34	Delhi	Milk (6 Schools pilot basis)	Daily
35	Lakshadweep	Eggs, fish, Chicken, banana Mango, Apple, orange	Twice a week/ as per availability
36	Puducherry	Milk	Daily
		Sweet Payasam	On special occasions
		Eggs/ black chana	Twice a week

**Source: AWP&B 2019-20**

**List of participants**

- 1 Ms. Rina Ray, Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
- 2 Shri. R.C. Meena Joint Secretary (EE-I), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
- 3 Dr. R Venkateshwaran, Principal Secretary (School Education), 2007, Main Building, Secretariat, Jaipur, Government of Rajasthan,
- 4 Dr. N.K. Gupta, Comm. MDM, Shiksha Shankul, J.L.N. Marg, Jaipur, Government of Rajasthan.
- 5 Shri G.Vijaya Bhaskar, Director (MDM), MHRD, Government of India
- 6 Smt. Ritu Aggarwal, Deputy Secretary, MHRD, Government. of India
- 7 Ms. Deepa Anand, Deputy Secretary, MHRD, Govt. of India
- 8 Ms. Hem Prabha, Addl. Commissioner, Mid Day Meal, Government of Rajasthan.
- 9 Dr. Ashish Vyas, Dy. Commissioner, Mid Day Meal, Government. of Rajasthan.
- 10 Prof. Suniti Sanwal, Head, Department of Elementary Edn. NCERT, New Delhi.
- 11 Ms. Subitha, Assistant Professor, National Institute of Educational Planning & Administration, New Delhi.
- 12 Dr. Ved Prakash Pandey, Deputy Secretary, NCTE
- 13 Sh. Rajeev Kumar, Under Secretary (MDM), MHRD, Govt. of India
- 14 Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Govt. of India
- 15 Sh. Sachin Arora, Under Secretary, (MDM), MHRD, Govt. of India.
- 16 Ms. Sushila Nagori, Deputy Director, SCERT, Udaipur, Govt.of Rajasthan.
- 17 Shri Narendra Kumar Jain, Asst. Director, SMSA Govt.of Rajasthan.
- 18 Shri. Sanjiv Kumar Saravata, Jr. Accountant, MDM, Govt. of Rajasthan.
- 19 .Sh. Muzammil Hasen, Representative State Coordinator, RIE, Ajmer, Rajasthan.
- 20 Sh. K P S Sisodia, Project Manager, TSG-MDM, Ed.CIL.(India) Ltd. New Delhi
- 21 Dr. Anindita Shukla, Chief Consultant, TSG-MDM, Ed.CIL.(India) Ltd. New Delhi
- 22 Sh. K. K. Sharma, Chief Consultant, TSG-MDM, Ed.CIL. .(India) Ltd. New Delhi
- 23 Sh. Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL..(India) Ltd.
- 24 Sh. Rajat Gupta, Chief Consultant, TSG -MDM, Ed.CIL. .(India) Ltd. New Delhi
- 25 Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL. .(India) Ltd. New Delhi
- 26 Sh. S. K. Sinha, Senior Consultant, TSG -MDM, Ed.CIL. .(India) Ltd. New Delhi
- 27 Sh. Dinesh Pradhan, Sr. Consultant, TSG-MDM, Ed.CIL. .(India) Ltd. New Delhi
- 28 Sh. Lokendra Mahavar, Consultant, TSG -MDM, Ed.CIL. .(India) Ltd. New Delhi
- 29 Sh. Davander Kumar, Consultant, TSG-MDM, Ed.CII. .(India) Ltd. New Delhi