

National Programme of Mid Day Meal in Schools

[Mid Day Meal Scheme]

ANNUAL WORK PLAN AND BUDGET

2019-2020

UTTARAKHAND



मध्याह्न भोजन योजना
Mid Day Meal Scheme

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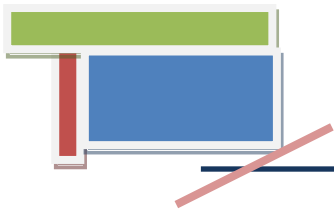
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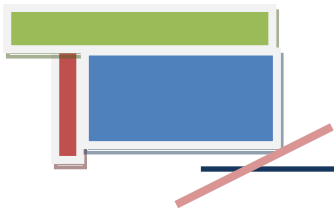
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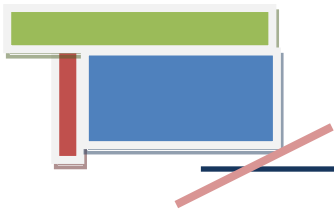
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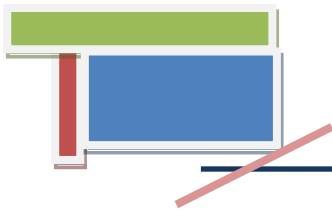
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**Mid Day Meal Programme
Annual Work Plan and Budget
2019-20**

1. Introduction:

1.1 Brief history:

National Programme of Nutritional support of Primary Education (NP-NSPE) popularly known as the Mid-day-meal (MDM) scheme was formally launched on the 15th August 1995. The scheme envisaged every child in primary school to be provided cooked meal during the school hours with a maximum content of 450 calories and 12 gm of protein each day of school. Earlier state was the part of Uttar Pradesh before 8 Nov. 2000. In Uttar Pradesh dry ration distribution pattern was observed for Mid-day-meal scheme. Children enrolled in primary schools to receive food grain to carry it home every month in the presence of their parents. Only rice or wheat was provided to the children. It was not felt sufficient from nutritional point of view.

With these efforts there was a slight improvement in enrolment but retention of these children in scheme is still remaining a challenge to the department and government. According to Health check-up drive under DPEP-III and SSA, it was noticed that about 50% children enrolled in primary schools are anaemic. Percentage of girls child is little higher. This shows that the pattern of providing MDM is not up to the satisfaction of the children as far the enrolment and retention are concerned.

While deciding a PIL the honourable Supreme Court directed to the GOI through all states and UTs to provide cooked nutritious meal to all children enrolled in primary school during school hours. Following the order of the honourable Apex Court Govt of Uttarakhand started the scheme for the 1st time in Sahaspur block of district Dehradun in the year 2001-02. The impact was promising enough to extend this scheme to all 13 districts of the state. This was followed by implementing the scheme in 26 blocks of all the districts (2 blocks from each district) as the second phase of the scheme in the year 2002-03. The experiment was appreciated and hailed from all the quarters of the state so much so that now it has become the vehicle for attainment of the goal of universalization of education at primary level. The Govt of Uttarakhand through Department of Education implemented the scheme in all primary schools, aided primary schools, EGS/AIE centres in the year 2003-04. The scheme has been a 100% success in terms of coverage at primary level.

Encouraged with the success the MDM scheme has also been extended in Upper Primary Schools in Educationally Backward Blocks (EBB) with effect from 01 January 2008 and further extended in all Upper Primary Schools of the state from the year 01 April 2008.

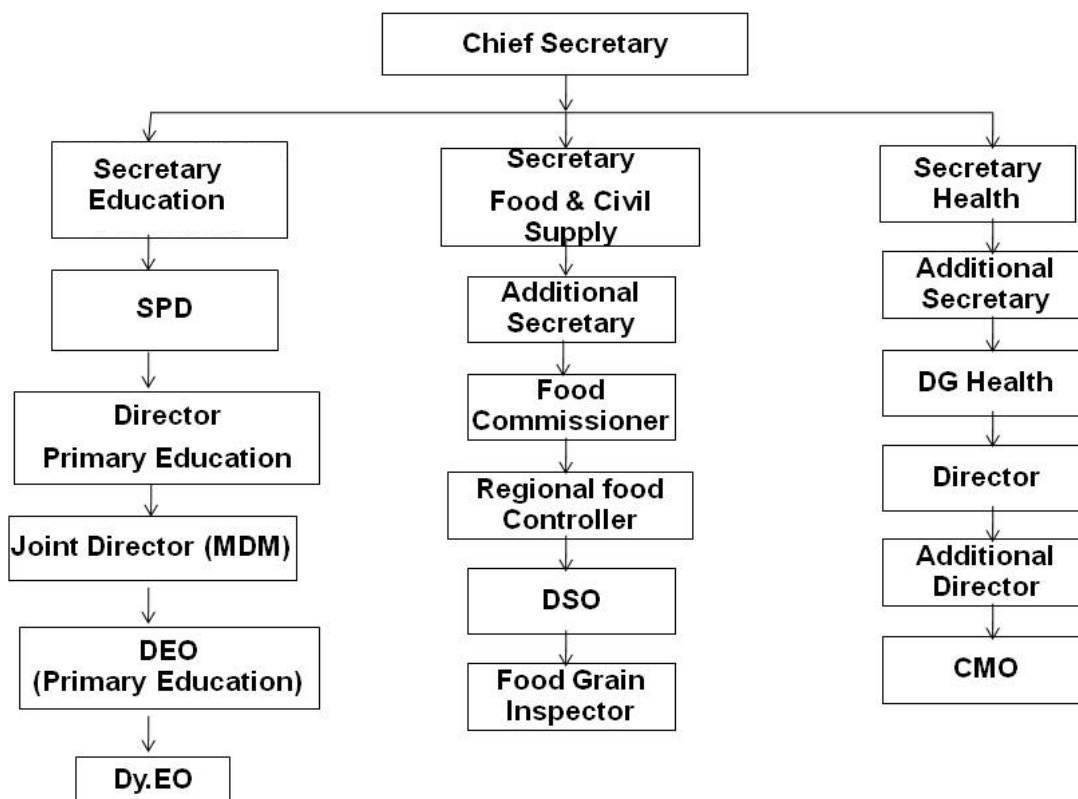
The direction made by Principal Secretary on the scheme are most focused on sound structural organization, cleanliness, management for food supply, quality of food grain, availability of funds and fuel supply, cooking process, inter departmental coordination through District Magistrate and responsibilities of the officials of concerned programme. A full fledged committee i.e. SMC is formed separately at school/village level to implement the scheme.

1.2 Management Structure:

At state level Department of Education is responsible for implementation of the scheme. Department of food and civil supply is responsible for providing food grains. At district level District Magistrate is deputed as a nodal officer. Under the guidance of District Magistrate, District Education Officer (Primary Education), and District Supply Officer (DSO) manages the mid day meal programme. At block level Dy. Education Officer is acting as nodal officer. Head Master and school management committee (SMC) is responsible for implementing the scheme at school level. The State Project Director (SPD) of "Uttarakhand council of Education for all" who is responsible for the overall monitoring and management of the programme.

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There are following dedicated staffs at various levels to manage, monitor and implement the programme:



State Level

Post	Sanctioned Post	Filled	Vacant	Remark
State Project Director	1	1	0	Nodal Officer in State
Joint Director	1	1	0	Departmental
Field Investigator	2	1	1	Filled by redeployment
Stenographer	1	0	1	To be filled by redeployment
Computer Operator	1	0	1	To be filled by redeployment
MIS Coordinator	1	1	0	By Outsourcing
Computer Operator	1	1	0	By Outsourcing
Coordinator	2	1	1	By Outsourcing
Assistant Accountant	1	1	0	By Outsourcing
Auditor	1	0	1	To be filled by Outsourcing
Peon	2	2	0	By Outsourcing

District Level

Post	Sanctioned Post	Filled	Vacant	Remark
DEO (Primary Education)	13	13	0	Nodal Officer in District
Coordinator	13	13	0	By Outsourcing
MIS Coordinator	13	12	1	By Outsourcing
Peon	13	13	0	By Outsourcing

Block Level

Post	Sanctioned Post	Filled	Vacant	Remark
Dy. Block Education Officer	95	95	00	Nodal Officer in Block
Official Staff at Block level offices	95	95	00	Honorarium of Rs 500 is given for additional work for MDM
Coordinator	95	00	95	To be filled by Outsourcing after receiving the additional MME grant from GOI

1.3 Process of Plan Formulation:

A bottom up approach is taken for plan formulation. The school sends the information to block offices where the information consolidates/scrutinizes and submitted to district level. At district level the plan was prepared according to block level information and submitted to state. The proposal received from the district is finalized at state level as per norms and guidelines prescribed by Government of India and sent the plan to "State Level Steering Cum Monitoring Committee" for approval; afterwards the State Government forwards the plan to Government of India.

The plan is based on the MDM-MIS data. Different level meetings were organised before preparation of AWP&B.

2. Description and assessment of the programme implemented in the current year (2018-19) and proposal for next year (2019-20) with reference to:

2.1 Regularity and wholesomeness of mid day meal served to children, reasons for programme interruptions, if any and planning to minimize them and the reasons there for problems areas for regular serving of meals and action taken to avoid Interruptions in future.

MDM is served on regular basis to all students who are present on the working days. Instructions regarding the Mid Day Meal have been circulated to all districts. In some schools, due to unavailability of food grains the interruptions have occurred in the scheme. Remedial measures are taken by District Education Officer (Primary Education) and District Supply Officer. State Govt. has already taken decision to make availability of food grain in advance i.e. one month's buffer stock. The following problems are faced in the implementation of the MDM at different levels:

- SMCs are not fully active in MDM.
- Non availability of food grain in advance i.e. buffer stock at school level.
- Involvement of teachers.
- Shortage of monitoring staff at District, block and cluster level.
- Drinking water problems.
- Inadequate supply of food grain.
- Non-Availability of Gas connections and inadequate supply of LPG.
- Low cooking cost.

Deeply monitoring of Mid Day Meal scheme is done by the State Government as well.

2.2 System for cooking, serving and supervising mid-day-meals in the schools.

The cooks are responsible for cooking Mid Day Meal in schools under the supervision of schools teachers. They are also responsible for serving food and maintaining hygiene in surrounding area. The headmasters, subordinate teachers and sometimes members of SMC have responsibilities for supervising of cooking and serving Mid Day Meal. Food taste register is also prepared in all schools wherein daily entries are made. Regular visits of schools are also done by concerning officials.

The details regarding the monitoring committees are as follows:

(a) Steering-cum-monitoring Committees :

State government of Uttarakhand constituted steering-cum-monitoring committees at State, District and Block level.

State Level:

Chief Secretary	Chairperson
H'ble Member of Parliament	Member
H'ble Member of Legislative Assembly	Member
Secretary of School Education	Member
Secretary Village Development	Member
Principal Secretary Finance	Member
Secretary Planning	Member
Secretary of Health and Family Welfare	Member
Secretary Food & Consumer Affair	Member
Secretary Women and Child Development	Member
Secretary, Urban Development & Poverty Elevation	Member
General Manager, Food Corporation of India	Member
Director, ICDS	Member
Nutritional Expert, G.B.Pant Agriculture University	Member
Director, Food & Nutritional Board	Member
State Immunization Officer	Member
Renowned NGO working in elementary education	Member
Director, School Education	Member
Chief Education Officer	Member
District Education Officer (Elementary Education)	Member
District Supply Officer	Member
Block Pramukh	Member
President PS/UPS Teacher Association	Member
Director, MDM, GOI	Member
State Project Director	Secretary

District Level:

Senior most H'ble Member of Parliament	Chairperson
All H'ble Member of Parliament elected from that district	Member
All H'ble Member of Legislative Assembly elected from that district	Member
Member of the Zila Parishad	Member
District Officer I/C of MDM	Member
District Officer I/C of Drinking Water Mission	Member
District Officer I/C of Total Sanitation Programme	Member
District Officer I/C of ICDS Programme	Member
District Officer I/C of Panchyati Raj	Member
District Officer I/C of Labour	Member
District Officer I/C of Handicapped Welfare	Member
District Officer I/C of Social Welfare	Member
District Officer I/C of Minority Welfare	Member

District Supply Officer	Member
District Education Officer	Member
Chief Medical Officer	Member
District Nodal Officer of FCI	Member
Two NGOs working on elementary education, nominated by DM	Member
A delegate of Municipality/Local Body	Member
Additional District Education Officer (B)	Member
District Magistrate	Secretary

Block Level Committee:

Sub Divisional Magistrate	Chairperson
Block Development Officer	Member
Medical Officer Primary Health Centre	Member
Sub Divisional Officer of Food and Supply Department	Member
Chief Executive Officer of Block Panchayat	Member
A nominee from Local body/Municipality	Member
Deputy Block Education Officer	Secretary

School Management Committee at Village Level:

1.	Elected Guardian of student	Chairperson
2.	Head teacher	Secretary
3.	Mothers of children from class I – V (out of these five at least two belonging to SC/ST/OBC categories)	Member
4.	Three prominent people of the village (Retired teacher, military men and member of NGOs)	Member
5.	Two male parents	Member

District level monitoring committees supervise and inspect the quality and regularity of the scheme. Commissioner, District Magistrate, District Supply Officers, District Educational Officers and other administrative staff also supervise the scheme periodically. They also solve the problem and suggest to SMCs to ensure regularity and quality of the mid-day-meal scheme. At state level supervision and monitoring format have been developed for districts.

Officers of Food and Civil Supply department also visit the Fair Price Shop to check the distribution system and quality of food grain.

2.3 Details about weekly Menu

2.3.1 Weekly Menu–Day wise

The day wise menu is not prepared by State Level. Orders/Instructions are issued to districts for making a weekly menu. In general, rice, pulse and vegetables based menu is practiced in maximum schools. The pulses are changed every day. The weekly menu also contains local edible items and local food habits of the children. It encourages the local farmers to sell their local products in the market.

2.3.2 Additional Food items provided (fruits/milk/any other items), if any from State/UT resources. Frequency of their serving along with per unit cost per day.



Additional food items (*Atrikit Poshan*) i.e. fruit, Boiled Egg, Gud Papdi etc. have been provided by the State Government from its own resources for children in all schools



once in a week. The Day is decided by the convenience of district. The unit cost of above food item is Rs. 5.00 per child.

2.3.3 Usage of Double Fortified Salt and Fortified Edible Oil; their availability and constraints, if any, for procuring these items.

In compliance of the directions of Government of India, the instructions had already been issued to all districts to utilize the Double Fortified Salt and Fortified Edible oil. The Double Fortified Salt is not available in the local market easily. Hence, best quality iodized salt is being used instead of Double Fortified Salt for preparation of food. The Fortified edible oil is a bit expensive as compared to the normal edible oil in the market. Therefore, normal edible oil is being used in the maximum number of schools.

2.3.4 At what level menu is being decided / fixed

Menu is decided by the School Management Committee according to the local food habits and easily availability of food products.

2.3.5 Provision of local variation in the menu Inclusion of locally available ingredients/items in the menu as per the liking/taste of the children.

To improve the micronutrient status of children, a recipe booklet has been prepared by Home Science Department, G.B.Pant University of Agriculture & Technology, Pantnagar named "Micronutrients Enriched Nutritious and Delicious Recipe Booklet". This booklet contains around 30 recipes based on local ingredients. These booklets made available to each and every school.

2.3.6 Timings of serving meal.

In State, The Mid Day Meal has been served in all schools in summers at 10:30am to 11:00am and in winter at 12:30pm to 01:00pm.

2.4 Fund Flow Mechanism - System for release of funds (Central share and State share).

2.4.1 Existing mechanism for release of funds up to school/implementing agency levels.

The state government makes budgetary arrangement in the annual budget of the state. After receiving the central share, State Government releases its Share and transfers the funds in the heads of Department of Education (Primary Education). Thereafter, the State Project Directorate receives the fund and transfers the fund to the concerning districts as per their demand.

2.4.2 Mode of release of funds at different levels.

The funds are released at the different levels through the mode of PFMS (Public Financial Management System).

2.4.3 Dates when the fund released to State Authority / Directorate / District / Block / Gram Panchayat and finally to the Cooking Agency / School.

As soon as, the Government of India releases the Central Share then the State Government also release the State Share without delay. Within a month all the funds are transferred as Central Share and State Share to the District authority through the mode of PFMS (Public Financial Management System). Afterwards, the District Authority forwards the fund to the school authority.

2.4.4 Reasons for delay in release of funds at different levels.

The main reason for getting delayed to release the funds at different levels is Network connectivity problem at the remote areas due to the O.F.C. (optical fibre cable) breakdown and problem in banking server.

2.4.5 In case of delay in release of funds from State/Districts, how the scheme has been implemented by schools/implementing agencies.

State Government releases the funds to each and every school timely. Usually schools have the buffer stock under the head of cooking cost and food grains in case if it gets delayed in releasing funds to schools.

2.4.6 Initiatives taken by the State for pre-positioning of funds with the implementing agencies in the beginning of the year.

There is no initiative taken by the State Government for pre-positioning of funds with the implementing agencies.

2.5 Food grains management.

2.5.1 Time lines for lifting of food grains from FCI Depot- District wise lifting calendar of food grains.

Department of Food and Civil Supply, Uttarakhand is responsible for lifting and distribution of food grains to schools. On the basis of food grain's allocation by MHRD, afterwards State allocates the food grain to districts on beneficiaries of previous year. After getting release order (R.O.) district level officials of Food and Civil Supply lift the food grain from FCI godowns every month. For upcoming month the food grain's lifting process starts on 25th of the preceding month in all districts by concerned DSOs. The allocation of food grains is not lapsed within a quarter of time i.e. the food grains which are to be lifted up to 31st January can be lifted up to 31st March of that year.

2.5.2 System for ensuring lifting of FAQ food grains (Joint inspections at the time of lifting etc.)

During lifting of food grains, joint inspections are done by the district officials having a member from department of Food and Civil Supply, Department of Education and a nominated member by District Magistrate. Sample is collected for ensuring lifting of FAQ of food grains.

2.5.3 Is there any incident when FAQ food grain was not provided by FCI. If so, the action taken by the State/District to get such food grain replaced with FAQ food grain. How the food grain of FAQ was provided to implementing agencies till replacement of inferior quality of food grain from FCI was arranged.

There is no such incident is found as yet.

2.5.4 System for transportation and distribution of food grains.

The transportation of the food grains from FCI is done on the regular monthly basis. In Kumaon region the food grain is lifted by Regional Food Controller (RFC) then DSO lifts the food grain from RFC and through the network of fair price shop, food grain is distributed to schools. In Garhwal region, after lifting the food grain from FCI by DSO it is distributed to schools directly through the network of fair price shop.

2.5.5 Whether unspent balance of food grains with the schools is adjusted from the allocation of the respective implementing agencies (Schools/SHGs/ Centralised Kitchens) Number of implementing agencies receiving food grains at doorstep level.

Yes. The Unspent balance of food grains within the schools is adjusted from the allocation of the respective school by the headmaster and owner of the fair price shop according to the enrollment and the number of availing children. The transportation of food grains is provided from fair price shop to school through school management committee; hence all schools are receiving food grains at doorstep to schools in time.

2.5.6 Storage facility at different levels in the State/District/Blocks/Implementing agencies after lifting of food grains from FCI depot.

FCI has their own godowns for storage of food grains. DSO has their own godowns where they store the food grains. Fair price shop dealer has sufficient space for storage and distribution of food grains. In schools, the food grains are stored inside the Kitchen cum store/shed in grain bins which are provided by the state government.

2.5.7 System of fortification of food grains and their costing and logistics arrangement.

The State has not adopted any system of fortification of food grains.

2.5.8 Challenges faced and plan to overcome them.

In rainy season or any natural calamity, roads are blocked in many hilly regions so buffer stock is maintained in such regions for smooth functioning of Mid Day Meal.

2.6 Payment of cost of food grains to FCI.

2.6.1 System for payment of cost of food grains to FCI, whether payments made at District level or State level.

The Food Corporation of India raises the bill of food grain by the name of DEO (Primary Education). Henceforth, the District Supply Officer (DSO) verifies the bill and the amount accordingly are paid to the FCI through demand draft within 20 days. A Government Order is issued vide letter no. 1454/XXIV (1)/2010-25/2007 dated 6 December, 2010 by the state government in this regard.

2.6.2 Status of pending bills of FCI of the previous year(s) and the reasons for pendency.

There is no pendency of payment of cost of food grains during the financial year 2018-19.

2.6.3 Timelines for liquidating the pending bills of previous year(s).

The payment of cost of food grains (April 2018 to March, 2019) as per the bills raised by the F.C.I, has been liquidated during the same financial year.

2.6.4 Whether meetings are held regularly in the last week of the month by the District Nodal Officers with FCI as per guidelines dated 10.02.2010 to resolve the issues relating to lifting, quality of food grains and payment of bills.

Bi-monthly meeting is conducted by the state nodal officer with the official of FCI/RFC regarding reconciliation of food grains. The representatives of FCI attend the SLSMC meeting while it is convened in the State. The instructions have issued to districts that the meetings should be convened of District Nodal Officers and FCI on the regular basis.

2.6.5 Whether the District Nodal Officers are submitting the reports of such meeting to State Head quarter by 7th of next month.

Some of the District Nodal Officers submit the reports of such meeting to State Project Office quarterly instead of 7th of next month.

2.6.6 The process of reconciliation of payment with the concerned offices of FCI.

The reconciliation of food grains payments bills with FCI are made on monthly basis.

2.6.7 Relevant issues regarding payment to FCI.

The main reason of delaying payment to FCI is sometimes lifting of food grains are done from couple of locations in few districts, therefore it is a bit problem to receive and verify the bills from all the destinations at the same time.

2.6.8 Whether there is any delay in payment of cost of food grains to FCI. If so, the steps taken to overcome the delay.

There is no delay in payment of cost of food grains to FCI.

2.7 Cook-cum-helpers

2.7.1 Whether the state follows the norms prescribed by MHRD for the engagement of cook-cum-helpers or it has its own norms.

The State follows the norms prescribed by MHRD.

2.7.2 In case, the State follows different norms, the details of norms followed may be indicated.

Not applicable.

2.7.3 Is there any difference of number of cook-cum-helpers eligible for engagement as per norms and the CCH actually engaged.

There is no difference in the number of cooks eligible for engagement as per norms. Presently, 26532 cooks are actually engaged in all primary and upper primary schools.

2.7.4 System and mode of payment of honorarium to cook-cum-helpers and implementing agencies viz. NGOs / SHGs / Trust / Centralized kitchens etc.

The amount for honorarium of cook cum helpers is transferred from the State to the District authorities from where they transfer the fund to school authorities for this purpose. The school authorities transfer the same in bank accounts of cook cum helpers through cheque.

2.7.5 Whether the CCH were paid on monthly basis.

Yes, all cook cum helpers are paid honorarium on monthly basis.

2.7.6 Whether there was any instance regarding irregular payment of honorarium to cook-cum-helpers and reason thereof. Measures taken to rectify the problem.

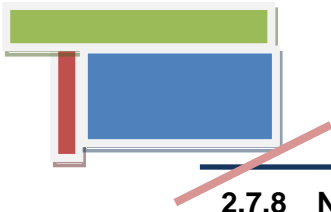
There was no instance regarding irregular payment of honorarium of to cooks.

2.7.7 Rate of honorarium to cook-cum-helpers.

Honorarium of Rs. 2000 per month for 10 months is paid to each Cook cum Helpers. Wherein GOI has its shares Rs. 900 per month and state government has its shares Rs. 1100 per month. Additionally, the state government is also providing Rs. 2000 additional for 11th month honorarium to all cook cum helpers and an incentive of Rs. 1000 is also being paid to all cook cum helpers yearly.

Amount in Rs.

Central Share	State Share	Additional One month Honorarium being paid by GoUK.	Incentive being paid by GoUK.
900/-	1100/-	2000/-	1000/- once in a year



2.7.8 Number of cook-cum-helpers having bank accounts.

All engaged cook cum helpers having their bank accounts.

2.7.9 Number of cook-cum-helpers receiving honorarium through their bank accounts,

All engaged cook cum helpers are receiving honorarium through their bank accounts.

2.7.10 Provisions for health check-ups of Cook-cum-Helpers.

While visiting in schools for health check-ups of students, the doctors of Rashtriya Bal Swasthya Karyakram (RBSK) also monitor the health standards of cook cum helpers.

2.7.11 Whether cook-cum-helpers are wearing head gears and gloves at the time of cooking of meals.

Cooks are wearing head gears and gloves while preparing meal. The budget is provided to all schools for procurement of gloves and head gear through MME at the school level.

2.7.12 Modalities for apportionment of cook-cum-helpers engaged at school level and working at centralized kitchens, in case of schools being served through centralized kitchens.

There is no centralized kitchen functioning in the State.

2.7.13 Mechanisms adopted for the training of cook cum helpers. Total number of trained cook cum helpers engaged in the cooking of MDMs. Details of the training modules; Number of Master Trainers available in the State; Number of trainings organized by the Master Trainers for training cook-cum-helpers.

Most of the cooks have already been trained with regard to the health, hygiene, security of food grains, safety from fire hazards, quality and quantity of food grains, procurement of food grains and so forth by the S.C.E.R.T and I.H.M. in all primary and upper primary schools at the State. Further, there is no training has been conducted during the financial year 2018-19.

2.7.14 Whether any steps have been taken to enroll cook-cum-helpers under any social security schemes i. e. Pradhan Mantri Jan Dhan Yojana, Pradhan Mantri Suraksha Bima Yojana, Pradhan Mantri Jeevan Jyoti Bima Yojana etc. and number of cooks benefitted through the same.

The instructions have been issued to district officials for motivating cooks to enrol under any aforesaid social security schemes. Presently, there is no data available at State level.

2.8 Procurement and storage of cooking ingredients and condiments

2.8.1 System for procuring good quality pulses, vegetables including leafy ones, salt, condiments, oil etc. and other commodities.

According to the menu which is provided to the schools, the SMC/headmasters of the school procure the oil, condiments, and fuel etc. at weekly basis. The head master of the school also maintains the ledger/voucher regarding the procurement procedure. SMC is responsible for MDM. The joint account will be opened by Head master and SMC president. At school level, teachers with the help of SMC make all the arrangements i.e. fuel, condiments, oil etc. They purchase ingredients at local rates. Due to geographical conditions rates of items or ingredients may differ in different regions.

2.8.2 Whether pulses are being procured from NAFED or otherwise.

Presently, pulses are not procured from NAFED. The Government of Uttarakhand decided that it is not possible to make available the packets of pulses at the school level due to the difficult geographical condition as well as the State of Uttarakhand is also not able to bear the transportation cost of these pulses packets in view of the economic condition.

2.8.3 Whether First In and First Out (FIFO) method has been adopted for using MDM ingredients such as pulses, oil/fats, condiments, salt etc. or not.

First In First Out method has been adopted in usage of pulses, rice and condiments in schools.

2.8.4 Arrangements for safe storage of ingredients and condiments in kitchens.

All the ingredients and condiments are stored in air tight containers, grain bins.

2.8.5 Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under Mid Day Meal Scheme.

The guidelines in respect of food safety and hygiene dated 13.02.2015 has been circulated to all districts to follow the instructions strictly.

2.8.6 Information regarding dissemination of the guidelines up-to school level.

The Guidelines (दिशा-निर्देश) of Mid Day Meal Scheme has been prepared by Department of Elementary Education, Uttarakhand, Dehradun and has been circulated to all the schools in compliance of the above instructions.

2.9 Type of Fuel used for cooking of Mid Day Meals – LPG, Smokeless Chulha, Fire Wood etc.

2.9.1 Number of schools using LPG for cooking MDM

Around 11332 schools are having LPG connection for preparing Mid Day Meal.

2.9.2 Steps taken by State to provide LPG as fuel in MDM in all schools.

All significant instructions have been issued or circulated to all the Districts to provide the LPG as fuel in all Primary and Upper Primary schools.

As mentioned above 11332 schools (including 5519 schools in association of "The Hans Foundation") are having the LPG connections.

2.9.3 Expected date by which LPG would be provided in all schools.

It is possibly to provide the LPG connections in all primary and upper primary schools before the end of this financial year 2019-20.

2.10 Kitchen-cum-stores.

2.10.1 Procedure and status of construction of kitchen-cum-store,

In Uttarakhand all primary schools are having "Kachha" Kitchen sheds as on 31.12.06. State Government provided Rs. 10000 (in 2 phases Rs. 5000 to build kitchen sheds and again Rs. 5000 to extend such sheds) to each primary school to construct the kitchen sheds.

Since 2006-07, GOI has provided 4164 Kitchen-cum-Store room @ Rs 60000 per school. Money transferred for only 4163 primary schools & 809 Upper Primary Schools.

From 2009-10 GOI has issued a guideline to recalculate the amount of Kitchen cum store according to the plinth area and number of students and to calculate the budgetary provision for construction in the ratio of 75:25.

From the financial year 2016-17 GOI has issued a guideline again to recalculate the amount of Kitchen cum Stores according to the plinth area in the ratio of 90:10.

At present 15666 Kitchen cum stores, have been constructed and 83 Kitchen cum stores are in progress up-to march, 2019.

2.10.2 Whether any standardized model of kitchen cum stores is used for construction.

The Construction of Kitchen cum stores are made on the following norms of enrollment, topography of land and according to the prescribed plinth areas:

Plinth area norms of Kitchen cum Store

Plinth Area	Area 1	Area 2	Area 3	Area 4
Enrollment	Up To 150	More than 150	Up To 150	More than 150
Unit Cost	Rs. 3.17 Lac	Rs. 4.39 Lac	Rs. 2.12 Lac	Rs. 3.48 Lac

2.10.3 Details of the construction agency and role of community in this work.

The SMC is responsible for constructing Kitchen cum Stores and with the help of community members SMC monitors the construction work.

2.10.4 Kitchen cum stores constructed through convergence, if any.

628 Kitchen cum stores are constructed in primary and upper primary schools by "Sarv Siksha Abhiyan".

2.10.5 Progress of construction of kitchen-cum-stores and target for the next year.

Year wise progress of the Kitchen cum Stores

Year	Unit Sanctioned	Constructed	Total Constructed Cost (In Lac)	Central Share (In Lac)	State Share (In Lac)	Remark
2006-10	4972	4972	2983.20	2983.20	0.00	@ 0.60 Lac
2010-11	3800	3788	5185.28	3888.96	1296.32	Plinth wise in 75:25
2011-12	4855	4792	6252.48	4689.36	1563.12	"
2012-13	2267	2084	4145.11	3108.83	1036.28	"
2013-14	39	30	66.36	49.77	16.59	calamity
2014-15	0	0	0	0	0	
2015-16	0	0	0	0	0	
2016-17	0	0	0	0	0	
2017-18	0	0	0	0	0	
2018-19	0	0	0	0	0	
Total	15933	15666	18632.43	14720.12	3912.31	

Target for the next year

There are 52 schools which have been aided by the Government of Uttarakhand in from 2016-17 till now. These aided schools are being introduced during the financial year 2019-20 for providing the Kitchen cum stores as per the prescribed plinth area norms is as under:

Plinth Area	Area 1	Area 2	Area 3	Area 4
Enrollment	Up To 150	More than 150	Up To 150	More than 150
Unit Cost	Rs. 3.17 Lac	Rs. 4.39 Lac	Rs. 2.12 Lac	Rs. 3.48 Lac
No. of units	34	03	08	06

2.10.6 The reasons for slow pace of construction of kitchen cum stores, if applicable.

In some places in Hilly terrain or in far flung area, either the land is not available or if available, it is not suitable for making Kitchen cum store.

In urban area some schools are running in rental buildings so it is not possible to construct the kitchen cum stores in a rental premises. Some lands are disputed so that construction work not started there.

2.10.7 How much interest has been earned on the unutilized central assistance lying in the bank account of the State/implementing agencies?

Rs. 58.37 Lac has been earned on the unutilized central assistance lying in the bank account of the state/implementing agencies.

2.10.8 Details of the kitchen cum stores constructed in convergence. Details of the agency engaged for the construction of these kitchen-cum-stores.

01 Kitchen cum store (FY2017-18) is constructed through the convergence of MLA fund in GPS Panditwari, Sahaspur Block of District Dehradun. "PMGSY" agency is engaged for the construction of above kitchen cum store. No kitchen cum store is constructed in FY 2018-19 through convergence.

2.11 Kitchen Devices

2.11.1 Procedure of procurement of kitchen devices from funds released under the Mid Day Meal Programme

Earlier procurement of kitchen devices are made from the funds under PMGY and Government of Uttarakhand has provided money to purchase the utensil on the basis of student number at following rates.

- (i) 1-25 students, Rs 1000.
- (ii) 26-50 students, Rs 2000.
- (iii) Rs. 3000 to 51- more Students.
- (iv) Rs. 5000 for each Upper Primary Schools.

But 2006-07 onwards GOI has sanctioned the money for the procurement and replacement of cooking devices @ Rs. 5000 per school and from 2012-13 onward the amount @ Rs. 5000 per school is provided for the replacement of Kitchen Devices in a phased manner.

Procurement of Kitchen Devices is done according to decentralized procedures. Funds for procurement of kitchen devices are transferred to the joint account of schools. SMC decides about the procurement and all the procurement is done according to the Uttarakhand Procurement Rule-2008.

2.11.2 Status of procurement of kitchen devices.

The year wise procurement and replacement of Kitchen Devices are as follows:

New Kitchen Devices					
Year	Target	Amt. sanctioned	Procured	Cost (In Lac)	Remarks
2006-07	8440	422.00	8440	422.00	100% Central share
2007-08	809	40.45	809	40.45	
2008-09	6127	306.35	6127	306.35	
2009-10	1907	95.35	1907	95.35	
2012-13	695	34.75	695	34.75	
2015-16	173	8.65	146	7.30	
2016-17	48	2.40	49	2.45	
2017-18	0	0.00	11	0.55	
2018-19	0	0.00	15	0.75	
Total	18199	909.95	18199	909.95	
Replacement of Kitchen Device					
2012-13	1800	90.00	1800	90.00	100% Central share
2013-14	7899	394.95	7899	394.95	
2013-14	41	2.05	41	2.05	Natural calamity
2014-15	5677	283.85	5677	283.85	100% Central share
2015-16	1907	95.35	1907	95.35	
Total	17324	866.20	17324	866.20	

2.11.3 Procurement of kitchen devices through convergence or community/CSR.

No fund has been provided in order to the procurement of Kitchen Devices through convergence or community/CSR.

2.11.4 Availability of eating plates in the schools. Source of funding of eating plates.

Most of the schools do not have sufficient eating plates. Hence the students bring their own eating plates for receiving Mid Day Meal. In financial year 2019-20 the State is planning to provide 10000 eating plates under Corporate Social Responsibility with nationalized banks and the State is also considering to procure the eating plates for all students in association with "The Hans Foundation" during the financial year 2019-20.

2.12 Measures taken to rectify

2.12.1 Inter-district low and uneven utilization of food grains and cooking cost.

A meeting is organized in every quarter along with the FCI, RFC, DSO & DEO (Primary Education) at the State level, District level and Block level to rectify the discrepancies, inter district low and uneven utilization of food grains and cooking cost. The state has also passed the Government order earlier on above matter. In compliance of the above GO, instructions also have been circulated to all the districts.

2.12.2 Intra-district mismatch in utilization of food grains and cooking cost.

While finding the mismatch is found in utilization of food grains and cooking cost, it is discussed with the District level officials and Block level officials. The Mid Day Meal cell at State level also monitors the scheme at different level and trying to rectify the mismatch in utilization of food grains and cooking cost.

2.12.3 Mismatch of data reported through various sources (QPR, AWP&B, MIS etc)

There is no mismatch of data reported through various sources of QPR, AWP&B and MIS.

2.13 Quality of food

2.13.1 System of Tasting of food by teachers/community. Maintenance of tasting register at school level.

The Government orders are circulated to all the schools to maintain food taste register in every school and the signature of the head master, assistant teacher or other officials is compulsory before meals are served to the children at schools.

2.13.2 Maintenance of roster of parents, community for the presence of at least two parents in the school on each day at the time of serving and tasting of mid day meal.

Food tasting roster is prepared and available in all schools. Parents and members of SMC are motivated for checking meal each and every day according to roster during SMCs meetings.

2.13.3 Testing of food sample by any recognized labs for prescribed nutrient ion and presence of contaminants such as microbes, e-coli. Mechanism to check the temperature of the cooked MDM.



The food sampling of 10 schools in hilly districts Rudrprayag and Chamoli have been carried out by “Punjab Biotechnology Incubator, Mohali, Punjab” and the report is awaited from the concerning an NABL accredited facility. Thereafter, the significant report will be shared to the Ministry of



human resource development, New Delhi.

2.13.4 Engagement of recognized labs for the testing of Meals.

There is no lab affiliated by NABL in the state, hence the testing of food samples has been carried out by other state.

2.13.5 Details of protocol for testing of Meals, frequency of lifting and testing of samples.

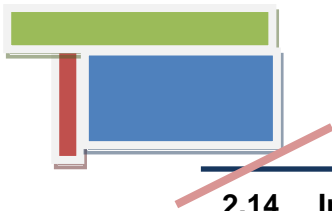
Due to non availability of LAB affiliated by NABL in the State, the protocols for testing of Meals, frequency of lifting and testing of samples could not be made but in SSMC the Chief Secretary of Uttarakhand directed to increase the frequency of food sampling in State.

2.13.6 Details of samples taken for testing and the results thereof.

There are 30 samples of cooked food viz. Rice, Pulse; Vegetables have been picked from 10 Primary and Upper Primary schools. The reports are still awaited.

2.13.7 Steps taken to ensure implementation of guidelines issued with regards to quality of food.

The instructions have been circulated to all Districts for ensuring implementation of guidelines regarding quality of the foods in accordance with prescribed norms of Mid Day Meal stated by Government of India.



2.14 Involvement of NGOs / Trusts/Temples/Gurudwara/Jails etc.

2.14.1 Modalities for engagement of NGOs/Trusts/Temples/Gurudwara/Jails etc. for serving of MDM through centralized kitchen.

The Government of Uttarakhand has decided to engage “The Akshaya Patra” foundation to provide Mid Day Meal in urban areas of District Dehradun, Haridwar, Nainital and U.S. Nagar through centralized kitchen. The Government orders regarding land allotment and implementation of Mid Day Meal scheme through centralized kitchen already issued. A tripartite MoU conducted between Government of Uttarakhand, The Hans foundation (fund donor) and “The Akshaya Patra” foundation and the procedure regarding establishment of centralized kitchen is on progress. Presently, the Akshaya Patra Foundation is getting clearances from concerning departments to establish the centralized kitchens.

2.14.2 Whether NGOs/Trusts/Temples/Gurudwara/Jails etc are serving meal in rural areas

Not Applicable.

2.14.3 Maximum distance and time taken for delivery of food from centralized kitchen and school

Not Applicable.

2.14.4 Measures taken to ensure delivery of hot cooked meals to schools

Not Applicable.

2.14.5 Responsibility of receiving cooked meals at the schools from the centralized kitchen,

Not Applicable.

2.14.6 Whether sealed containers are used for supply of meals to schools,

Not Applicable.

2.14.7 Tentative time of delivery of meals at schools from centralized kitchen.

Not Applicable.

2.14.8 Availability of weighing machines for weighing the cooked MDM at school level prepared at centralized kitchen.

Not Applicable.

2.14.9 Testing of food samples at centralized kitchens.

Not Applicable.

2.14.10 Whether NGO/Trusts/Temples/Gurudwara/Jails etc is receiving grant from other organizations for the mid day meal. If so, the details thereof.

Not Applicable.

2.15 Systems to ensure transparency, accountability in all aspects of programme implementation,

2.15.1 Display of logo, entitlement of children and other information at a prominent visible place in school

Instructions are given to all schools to display logo, entitlement of children and other information at a prominent visible place either in the front wall of school or in kitchen cum store. Maximum schools have displayed logo, toll free number and other relevant information regarding MDM.

2.15.2 Dissemination of information through MDM website

MDM Cell has not its own website but the dissemination of information like number of school covered, number of beneficiaries etc. have been displayed even in the website of S.S.A (Sarv Siksha Abhiyan).

2.15.3 Provisions for community monitoring at school level i.e. Mother Roaster, Inspection register,

It has been ensured that mother roaster, inspection register or MDM register is maintained in every primary and upper primary school. These registers which have valuable information regarding Mid Day meal can be checked and monitored at school level by the community members like the mother, gram pradhan, locals of the village etc. These community members can put their suggestions on the visitor register which is maintained in every school.

2.15.4 Tasting of meals by community members,

Food tasting Register is maintained in every school. It is mandatory that Parents, Teacher, Community Members, Cook cum Helpers etc. should taste the meals before serving to the children.

2.15.5 Conducting Social Audit

2.15.5.1 Whether Social Audit has been carried out or not



Social audit has been conducted in District Haridwar which consists 01 block (Bahadarabad) by "Uttarakhand social audit, accountability and transparency agency (U.S.A.A.T.A). The report is still awaited and after receiving the report it will be share with



the Government of India.

2.15.5.2 If no, in 2.15.5.1, reasons thereof.

Not applicable.

2.15.5.3 Details of action taken by the State on the findings of Social Audit.

Not applicable.

2.15.5.4 Impact of social audit in the schools

Not applicable.

2.15.5.5 Action plan for Social Audit during 2019-20.

During the financial year 2019-20, 08 blocks will be picked up from 04 districts (02-Garwhal Division and 02-Kumaon Division) for conducting social audit of Mid Day Meal. The State Government is also finding another agency instead of the Government agency in order to conduct the social audit.

2.16 Capacity building and training for different stakeholders

2.16.1 Details of the training programme conducted for cook-cum-helpers, State level officials, SMC members, school teachers and others stakeholders

Different training modules are prepared by the MDM Cell, SSA and SIEMAT. Regular training programmes are arranged for the strengthening of different officials as:

Different Training Modules which includes the concept of MDM

Name of Module	Module Prepared by	Prepared for	Issues Covered
Orientation Module on MDM	MDM Cell	DEO (Pry. Edu.), BEO, Dy. E.O.	Concept and Objective of MDM, Norms, Rules, Coordination with stakeholders other and other departments, Nutrition, Health, Hygiene, Monitoring and supervision etc.
Workshop on MDM	MDM Cell	DEO (Pry. Edu.), BEO, Dy. E.O.	
Training Module- "Jagriti"	SSA	Teachers of Primary and Upper Primary level under 20 days in service teacher training	
"Prayas"	SIEMAT	BRC and CRC	
"Prayan"	SIEMAT	BEO and Dy.E.O.	
"Prabodh"	SIEMAT	Principals	

Additionally, training is conducted in State level and District level for strengthening the mid day meal scheme of coordinators and other officials of the respective scheme.

2.16.2 Details about Modules used for training, Master Trainers, Venues etc.

Name of Module	Module Prepared by	Master Trainer	Venue
Orientation Module on MDM	MDM Cell	JD (MDM) & Field Investigator	SPO Meeting Hall
Workshop on MDM	MDM Cell	JD (MDM) & Field Investigator	SPO Meeting Hall
Training Module- "Jagriti"	SSA	Senior subject teacher	BRC/CRC
"Prayas"	SIEMAT	Master Trainer of SIEMAT	SIEMAT Hall
"Prayan"	SIEMAT	Master Trainer of SIEMAT	SIEMAT Hall
"Prabodh"	SIEMAT	Master Trainer of SIEMAT	SIEMAT Hall

2.16.3 Targets for the next year.

The target for the next year is as follows:

Training Programme	Month	Participants
MIS Coordinator Meeting/training	April/May 2019	All coordinator and MDM Official
AMS training	August 2019	Head teachers or SMC members
Training for preparation of AWP&B	January 2020	All coordinators and other Official



2.17 Management Information System at School, Block, District and State level and its details.

2.17.1 Procedure followed for data entry into MDM-MIS Web portal

A school level format which is developed by the Government of India is filled by every school monthly and annually. These data are collected at the block level and consolidated at district level. Henceforth these data are uploaded in web portal at district level. The data which have been uploaded in web portal is monitored and cross checked with the data which have been provided at the state level.

2.17.2 Level (State/ District/ Block/ School) at which data entry is made

In some district data entry is made at Block level. Whereas, in few districts data entry is made at district level due to worst network connectivity at block level. As a result, Districts and Blocks make the data entry equally along with the mutual coordination.

2.17.3 Availability of manpower for web based MIS

14 MIS coordinators (1 in State and 13 in Districts) have been assigned from an outsourcing agency in order to functioning for web based MIS.

2.17.4 Mechanism for ensuring timely data entry and quality of data

Regular meetings are held for reviewing data entry and quality of data at block and district level periodically.

2.17.5 Whether MIS data is being used for monitoring purpose and details thereof.

MIS data is used for the preparation of MPR, QPR, AWP&B and for monitoring of Mid Day Meal Scheme.

2.18 Automated Monitoring System (AMS) at School, Block, District and State level and its details.

2.18.1 Status of implementation of AMS

The State is following SMS based Automated Monitoring system from “NIC, Himachal Pradesh” in respect of daily reporting on working days on real time basis of Mid Day Meal Scheme. At present, 70 percent in schools sending their daily data through SMS and the same is being pushed on national portal every day. In some hilly or far flung areas there is the major problem of network connectivity, therefore these schools in such areas are facing problem in reporting daily SMS.

2.18.2 Mode of collection of data under AMS(SMS/IVRS/Mobile APP/Web enabled)

SMS is the mode of collection of data under AMS.

2.18.3 Tentative unit cost for collection of data.

Tentative unit cost has been calculated as @ Rs. 0.032 per SMS by NIC, Himachal Pradesh.

2.18.4 Mechanism for ensuring timely submission of information by schools

Currently, teachers are sending reports regarding the meal which is being served in schools on working days at nationwide toll free number 15544 through SMS from their registered mobile number after serving Mid Day Meal to students.

2.18.5 Whether the information under AMS is got validated

Yes.

2.18.6 Whether AMS data is being used for monitoring purpose and details thereof.

Yes.

2.18.7 In case, AMS has not been rolled out, the reason therefore may be indicated along with the time lines by which it would be rolled out.

Not applicable.

2.19 Details of Evaluation studies conducted by State/UTs and summary of its findings.

In 2018-19, no evaluation studies conducted by State.

2.20 Case studies/Write up on best/ innovative practices followed in the State along with some high resolution photographs of these best/innovative practices.

- Initiative has been taken to establish “kitchen garden” in school premises where land is available. Around 1281 Kitchen Gardens have been established as yet.



The initiative of “अपना किचन अपना भोजन” has been taken to organize in the primary and upper primary schools. The schools children are taught by the cooks in order to the preparation of meal once a week during the programme and the



cookery competition also organized in the schools. The children who will be the winner they also get rewarded.

- The Hans Foundation has sanctioned to provide the LPG connections and chullahs in 5519 schools under “C.S.R” and relative to that, 5451 schools are covered with LPG connections and 4960 schools are provided LPG chullahs as yet.
- The concept of “Vishesh Bhoj” has been introduced in state. During the programme any individual, organization, Government Officials, public representative, School management committee, community members etc. can organize the Vishesh bhoj programme for school children and around 33309 children in 909 schools are availed under this programme during 2018-19.
- The “Atrikt Poshan” which refers to additional nutrition is provided in primary and upper primary schools once a week. Eggs, fruits and other food ingredients are included in this.
- All schools are provided Rs. 1000 to procure soaps, nail cutter, aprons, head cover, gloves etc.
- All schools are provided MDM register in which Mid Day Meal related heads and components are mentioned.
- The State Government provided 2 sets of uniform to all cooks in primary and upper primary schools.
- The iron skillets have been provided to 4169 schools.

2.21 Untoward incidents

2.21.1 Instances of unhygienic food served, children falling ill

No such reports have been received in the year 2018-19.

2.21.2 Sub-standard supplies,

Instructions are issued to all schools not to receive such sub standard food grains.

2.21.3 Diversion/ misuse of resources,

No such incident of misuse or diversion of resources was found anywhere.

2.21.4 Social discrimination

There is no such information of social discrimination was found in MDM.

2.21.5 Action taken and safety measures adopted to avoid recurrence of such incidents. Whether Emergency Plan exists to tackle any untoward incident.

Government Orders are issued regarding the safety of Kitchen, school premises and children.

2.22 Status of Rastriya Bal Swasthya Karyakram (School Health Programme)

2.22.1 Provision of micro- nutrients, de-worming medicine, Iron and Folic acid (WIFS),

Regular health checks up and provision of supplementary dose of IFA tablets, Vitamin-A, Iodine and other micronutrients are an important component under MDM with convergence of NHM.

The state health department & NHM are responsible for the implementation of the RBSK. The ICDS takes care of children up to the age of 6 years and the state health department/NHM takes care of the child from the age of 6-14 years. The programme is coordinated by the Chief Medical Officer at district level.

Health department/NHM provides "School Health & Education card." These cards have distributed to all children who are enrolled in primary school. The distribution of cards at upper primary level by Rashtriya Bal Swasthya Karyakram (RBSK Programme) is in progress in different schools.

Nodal teachers are designated in every school for taking care of RBSK. These teachers are being trained by health department for this purpose. On the occasion of National De-worming Day 10th August 2018 and 08th February 2019, "Albandazole Tablets" are being distributed to studying children.

"Referral Slips" have also been developed and provided to Primary & Upper Primary schools.

In financial year 2018-19 (from April 2018 to March 2019) total number of school children have been examined by health department is as follows:

Total School Covered	Total children examined	Distribution of Iron Folic Acid	Distribution of De-Worming Tablets	Weight Measurement	Height Measurement
18173	752667	723146	723146	17344	17344

2.22.2 Distribution of spectacles to children with refractive error,

Total 4122 Spectacles were distributed to children.

2.22.3 Recording of height, weight etc.

Height measurement scale is painted on the wall of every school and around 17344 weighing machines are provided to schools by department of education. During the visit of RBSK teams the height and weight of each child is taken and record in "Health & Education Cards". Teachers of the schools also check these parameters every month.

2.22.4 Number of visits made by the RBSK team for the health check- up of the children. (Please ensure to upload at least two photographs of the visit of the medical team in each school on MDM-MIS portal).

Health check up of children is carried out twice in a year by RBSK team.

2.23 Present monitoring structure at various levels. Strategy for establishment of monitoring cell at various levels viz. Block, District and State level for effective monitoring of the scheme.

At the state level SLSMC headed by Chief Secretary who is monitoring the programme. Various executions made for the advancement and successful achievement of MDM through the Additional Chief Secretary, Secretary to Education Department and State Project Director, SSA including the ASPD and JD of MDM who are helping the implementation of this scheme.

At district level DLSMC headed by District Magistrate who is monitoring the scheme. The DEO (Prim.Edu.) and other concerned including the agencies i.e. DSO, CMO & FCI meet once in a quarter. In addition, District vigilance Committee chaired by MP's also reviewing and monitoring the Scheme.

At block level BLSMC headed by Sub Divisional Magistrate also monitoring the scheme along with Dy. EOs and others.

At the grass root level schools have the SMC who steers and monitors the scheme.

2.24 Meetings of Steering cum Monitoring Committees at the Block, District and State level

2.24.1 Number of meetings held at various level and gist of the issues discussed in the meeting,

S.No.	Level	Number of Meetings
1	State	01
2	District	25
3	Block	16
4	District Vigilance Committee	06
Total		48

State Level



District Level



Block Level



Issues Discussed in

the Meeting:

- Number of school covered and benefitted children
- To increase the enrolment of children in schools
- Teachers should not involved in MDM Programme
- To provide drinking water facility and toilet facility in every school
- Motivate teachers to established kitchen garden in school premises
- To provide FAQ food grains to all school through PDS system
- Quality of food grains and meals.
- Interruption of food grains and meals
- Availability of food grains, LPG etc.

- In respect of Weekly menu.

2.24.2 Action taken on the decisions taken during these meetings.

District level monitoring committees supervise and inspect the quality and regularity of the scheme. District Magistrate, District Supply Officers, District Educational Officers and other administrative staff also supervise the scheme time to time. They also solve the problem and suggest to SMC to ensure regularity and quality of the mid-day-meal scheme.

2.25 Frequency of meeting of District Level Committee held under the chairmanship of senior most MP of the District to monitor the scheme. Gist of the issues discussed and action taken thereon.

In Uttarakhand Members of Parliament (XVI Lok Sabha) Nominated as Chairman/Co-Chairman for District Vigilance & Monitoring Committees as:

District	Member of Parliament	Chairman/ Co-Chairman	Lok Sabha Constituency
Almora	Shri Ajay Tamta	Chairman	Almora
Bageshwar			
Champawat			
Pithoragarh			
Nainital	Shri Bhagat Singh Koshyari	Chairman	Nainital
Udhamsingh Nagar			
Haridwar	Dr. Ramesh Pokhriyal "Nishank"	Chairman	Haridwar
Chamoli	Maj. Gen. (Retd.) Bhuwan Chandra Khanduri	Chairman	Garhwal
Rudraprayag			
Pauri Garhwal			
Dehradun	Smt. Maha Rajya Lakshmi Shah	Chairman	Tehri Garhwal
Tehri Garhwal			
Uttarkashi			

There are 06 District Vigilance and Monitoring committee meetings headed by following Members of Parliament during 2018-19:

S.No.	District	Date of Meetings
1	Chamoli	18.07.2018
		25.01.2019
2	Dehradun	10.10.2018
3	Pithoragarh	19.01.2019
4	Rudraprayag	28.07.2018
5	Tehri	14.05.2018

Gist of the issues:

- Kitchen cum stores should be constructed timely.
- The amount of cooking cost, honorarium and incentive of cook cum helpers should be released to each and every school timely.
- During random inspection of schools quality of food should be checked and mentioned in "Food Taste Register".
- The availability of LPG and fresh water connection to each and every school should be ensured.
- The transport cost is insufficient in remote area schools.
- In some schools poor quality rice is being delivered in place of FAQ rice.
- RBSK should be strengthened and mainly focus on those children who are referred to higher centres.
- MIS web portal and AMS (Automated Monitoring System) has been appreciated.
- It is requested from chairman/MPs for constructing dining halls by MPLADS funds.

On above issues, necessary actions have been taken by concerning authorities.

2.26 Arrangement for official inspections to MDM centres/schools and percentage of schools inspected and summary of findings and remedial measures taken.

The chief secretary of Uttarakhand issued instructions to districts, block and tehsil level officers for monitoring the programme. Proper inspections formats are developed by the state for monitoring purpose. In FY 2018-19 districts wise monitoring status in last three quarters are as follows:

(Report from 01 Apr 2018 to March 2019)

Total Number of Institutions where MDM is Operational	No. of Institution Monitored	Total Average Coverage in Percentage
17334	89221	514%

2.27 Details of the Contingency Plan to avoid any untoward incident. Printing of important phone numbers (e.g. Primary health centre, Hospital, Fire brigade etc) on the walls of school building.

- Government Orders are issued regarding the management, supervision, safety and tasting of food before serving to children.
- Government Orders are issued regarding hand washing before and after lunch/Tiffin.
- Hand washing campaign was launched and wide publicity of programme was done through banners, hoarding and press release.
- Government Orders are issued about safety, hygiene & security of the food grains.
- Use of branded condiments, oils & pulses in MDM.
- Regular meeting of SMCs, Block/District level steering cum monitoring committee.
- Regular meetings of district vigilance and monitoring committee.
- Government Orders are issued to all CMOs to check the adulteration in the food grains and other condiments available in local market.
- Government Orders are issued regarding management, monitoring and evaluation of the scheme.
- During lifting of food grains, joint inspections are done by the member of FCI/Food Grain Inspector of concerned DSO, a member nominated by District Magistrate and a member of Department of Education. Sample is collected at the time of lifting by above members of Joint Committee.
- All important telephone numbers of nearest hospital, doctors and other officials of education department should be either painted on the walls of the Kitchen cum Store or class room.

2.28 Grievance Redressal Mechanism

2.28.1 Details regarding Grievance Redressal at all levels.

Toll free number has been established at state level to strengthen Grievance Redressal Mechanism.

Toll Free Number – 1800 180 4132

2.28.2 Details of complaints received i.e. Nature of complaints etc.

In financial year 2018-19 the detail of complaints/suggestions received till March 2018 was duly forwarded to concerned districts for necessary actions. These complaints are mainly regarding the sub-standard of food grains, honorarium is not paid in time to cook cum helpers, cooking cost and food grain not received in time and transport assistance is not being received timely.

Complaint/Suggestion through Toll Free Number		Complaint/Suggestion through Media	
Total Registered	Total Redressed	Total Registered	Total Redressed
09	08	06	06

2.28.3 Time schedule for disposal of complaints.

As soon as the complaints registered on Toll Free or comes in knowledge through Print/Electronic media, the instructions issued to concerned authority for disposal of complaints. The maximum time period for dispose-off these complaints is 30 days.

2.28.4 Details of action taken on the complaints.

On the basis of nature of complaints, instructions issued to district officials to sort out the complaints and to satisfy the complainant. If there is any serious irregularity is found then it is enquired and find out the facts of enquiry report afterwards, if any concerning person is found accused then disciplinary actions are taken against him.

2.29 Details regarding Awareness Generation & Information, Education and Communication (IEC) activities and Media campaign, carried out at State/district/block/school level.

The instructions issued to the concerning authorities for preparation of folders, pamphlet, flex, leaflets related to MDM. These materials are distributed/ demonstrated in meetings, departmental exhibitions and other state government information programs at all levels (state to village). Video Clippings & Audio jingles prepared by GOI also has been distributed to all concerned authority for broadcast these materials in local cable TV and local FM channels, and in cinema theatre. Concerning Authorities coordinate with District Magistrate, District Information Officer and Entertainment tax officer regarding above.

Hoardings and Banners related to Mid Day Meal Scheme are installed in the premises of Government offices. Furthermore, there are some local festivals and fairs held in districts wherein dissemination is made in respect of mid day meal so that people can get aware regarding the scheme and send their children to government schools for availing mid day meal.

2.30 Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.

The Mid Day Meal program is being functioned smoothly and steadily in Uttarakhand State. This scheme not only motivates the children but also motivates their parents to sustain the children at schools. Parents and teachers also indulge in organizing the various programs and extracurricular activities at schools. A fresh and hot cooked meal is served in all schools to every student per day. Students get their regular medical checkups and get their proper dosages such as Vitamin-A, de-worming tablets, nutrients etc. regularly at school.

Strengths of MDM:

- Daily fresh cooked meal provided to students
- There is no gender/ caste discrimination among children
- Cooks from all category (General/SC/ST /OBC) of society get employment
- Teachers and Parents play active role in implementation
- Medical Health Check Up and timely feeding of nutrients, Vitamin-A, de-worming tablets

Weaknesses of MDM:

- 100% authenticity of the MIS data is not being checked regularly.
- Some schools are located in hilly regions and LPG connections cannot be provided in these inaccessible hilly terrains, hence firewood is being used while preparing meal at school which affects the environment adversely.
- Providing vegetables everyday to the children specifically in hilly terrains and facing many problems while supplying it into those schools where enrolment is below the norms.
- Non-availability of C.B.S branches at inaccessible or far flung areas.

2.31 Action Plan for ensuring enrolment of all school children under Aadhaar before the stipulated date.

The State is progressing to ensure enrolment of all school children under Aadhaar. As compared to the total number of students in all schools, 91 percent school children have already been enrolled with the Aadhaar and rest of the children will be enrolled with the Aadhaar sooner this financial year 2019-20. Here are following details for ensuring enrolment of all school children:-

Total students	Students Enrolled with Aadhaar	Students Applied for Aadhaar	Students to be enrolled with Aadhaar
723146	656448	5819	60879

The Department of Education has been registered as registrar for Aadhaar Enrolment and the registrar code number is 0873. The inter college in block headquarter had been selected for Aadhaar Enrolment centre. In some places Deputy Education office also has been selected for Aadhaar Enrolment centre. The Information Technology Development Agency, ITDA Dehradun and UIDAI have to provide the Aadhaar Kit to Department of Education in order to Aadhaar Enrolment. The target to enrol the school children under the Aadhaar will be achieved sooner.

2.32 Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc.



“Vishesh Bhoj” is being celebrated in various schools in Uttarakhand state. Around 33309 children in 909 schools are availed under this programme during 2017-18. This programme is



being celebrated in large number in Uttarakhand state and children are getting benefited with the additional nutrition beyond Mid Day Meal on account of “Vishesh Bhoj” programme.

2.33 Kitchen Gardens:

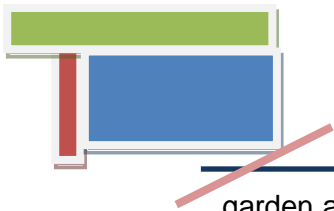
2.33.1 Status of availability of kitchen gardens in the schools. (Please furnish school wise details for all districts in the table given at Annexure – W 1.)

Initiative has been taken to establish “kitchen garden”



in school premises where land is available. Therefore, teachers, cooks and school children are motivated to produce vegetables in kitchen





garden at school premises. Around 1281 Kitchen Gardens have been established as yet. (Annexure-W 1 enclosed)

2.33.2 Mapping of schools with the corresponding Krishi Vigyan Kendras (KVK)

Presently there is no mapping of schools with corresponding Krishi Vigyan Kendras (KVK)

2.33.3 Details of the mechanisms adopted for the setting up and Maintenance of kitchen gardens.

In regard to this, correspondence has been made with the Forest Department, Agriculture Department and Horticulture Department to provide the Technical knowledge of kitchen garden, Manure/Compost, Seeds, Machinery of plants or agriculture, Literature related to kitchen garden and to impart the knowledge of safety from the wild animals.

2.33.4 Whether the produce of these kitchen gardens is used in MDM.

Yes these are being used in schools.

2.33.5 Action plan for setting up of kitchen gardens in all schools.

The coordination will be made along with the Horticulture and Agriculture department, Uttarakhand in order to establish the kitchen gardens at schools where land is available. The concerning departments will help out for technical support, soil testing, seed quality and availability. These departments also provide the Agricultural Equipments, Fertilizers and Literature about the plantation and additional knowledge. The production of vegetables and fruits might be utilized for the children at schools.

2.34 Details of action taken to Operationalize the MDM Rules, 2015.

The MDM Rules, 2015 have been implemented strictly in Uttarakhand.

2.35 Details of payment of Food Security Allowances and its mechanism.

Whenever such situation will arise in respect of food security allowances, the action will be taken as per MDM Rules, 2015.

2.36 Cooking competition

2.36.1 Whether cooking competitions have been organized at different levels in 2018-19,

No. There is no cooking competitions have been organized during the year.

2.36.2 if yes in 2.36.1,

N A

2.36.2.1 the number of participants in these competitions

N A

2.36.2.2 Details of judges

N A

2.36.2.3 How many participants were awarded

N A

2.36.2.4 Was the awarded participants given any cash prizes

N A

2.36.2.5 Whether the awarded recipes have been shared with schools

N A

2.36.3 Details of action plan for year 2019-20

In FY 2019-20 cooking competition will be provisioned in 06 Districts (3 Garhwal Division & 3 Kumaon Division) of the Uttarakhand State. This competition will be organized at Block level and District level by S.C.E.R.T. The objective to make cooking competition at Block level and District level to include the local produce of edible items and the awarded recipes in the competition will be introduced in the prescribed weekly menu. The fund for expenditure in cooking completion has also been included in the tentative MME Plan for the financial year 2019-20.



2.37 Details of minor modifications from the existing guidelines carried out by District Level Committee chaired by the District Magistrate.

There are no minor modifications from the existing guidelines.

2.38 Details of new interventions envisaged under 5% flexi funds – For each intervention, please provide detailed information in the below template

2.38.1 Background Note

The Mid Day Meal Cell, Uttarakhand proposed 02 new interventions envisaged under 5% flexi funds. One is to provide 100 ml milk fortified flavoured skimmed Milk (Powder) to students once a week. Secondly, the frequency is supposed to double the additional nutrition which is currently being provided by the State Government once a week.

The issue was raised in the 15th SSMC held on 02nd May, 2019. The Chairman-Chief Secretary and the committee instructed for brief study and submit the report. Thereafter, the SSMC will decide about the new interventions.

2.38.2 Objectives

Objective of the new interventions is to provide additional nutrition supplements to the students.

2.38.3 Rationale for the intervention

The rationale for the intervention is to provide supplement nutrition to the children for their better health.

2.38.4 Time lines

Time lines will be decided after the report submission to SSMC.

2.38.5 Coverage

N A

2.38.5.1 Number of Districts

N A

2.38.5.2 Number of schools

N A

2.38.5.3 Number of children

N A

2.38.5.4 Number of working days

N A

2.38.6 Requirement of Funds

N A

2.38.7 Monitoring

N A

2.38.8 Outcome measurement

N A

2.38.9 Impact assessment

N A

2.39 Any other issues and Suggestions.

There are following issues and suggestions under Mid Day Meal Scheme:

- Cook cum Helpers honorarium needs to be increased.
- Transport of gas cylinder is another big issue in hilly area so transport cost for LPG should be made available.
- Cooking cost need to be enhanced to those schools where student strength is low.

Table AT-1 to AT-31.

MID DAY MEAL CELL, UTTARAKHAND

Tentative Regular Management, Monitoring and Evaluation Plan of the State for 2019-20

Rs. In Lac

Items	Services on which expenditure may be incurred	Details	Physical	Unit Cost @ Rs.	Amount	
School Level Expenses	Contingency for schools	Soap/Towel/Apron/ Nail Clipper/Head Gears etc.	12000	500	60.00	
	Printing of MIS/Grading Formats	Procurement	-	4.00	3.30	
	Printing of New MDM Registers for Schools	Procurement	17400	200	34.80	
Management, Supervision, Training and Internal Monitoring and Evaluation	Testing of cooked food (130 schools in 13 District) With Transport & Taxes	District level	130	100000	13.00	
	Salary for Outsource Employee	State Level (5)	5	20000	12.00	
	Salary for MIS Coordinators	1 State + 13 District	14	20000	33.60	
	Recharge For 109 Internet Dongles	(95 Blocks + 13 District + 01 State)	109	500	6.54	
	Salary for Coordinators	District Level(13)	13	20000	31.20	
	Salary for Peon	2 State + 13 District	15	15000	27.00	
	Honorarium	Block Level Employee	95	1000	11.40	
	Transport	Vehicle on hiring	1	35000	4.20	
	Laptop For State & District MIS Coordinators	1 State +13 District	14	60000	8.40	
	Contingency	SPO		1	200000	2.00
		District*		13	70000	9.10
		Blocks		95	10000	9.50
	Other incidental expenses	Steering committee State	3	5000	0.15	
	Capacity building and Training of staff involved in MDM	MIS/Quarterly meeting of coordinators	3	8000	0.24	
	IEC Material/Radio/Print Media	State & Districts	-	200000	2.00	
	Training of Cooks	Districts	650	400	2.60	
	Development of Mushroom Cultivation Centre in Schools (25 Centre in 2 District as Pilot Project)	Districts	50	5000	2.50	
Cooking Competition annually in 6 District (3 Garhwal & 3 Kumaon Division)	Districts	6	30000	1.80		
External Monitoring & Evaluation	Social Audit	In 2 Blocks of 4 District	8	50000	4.00	
	Other Miscellaneous Expenses	State	-	47000	0.47	
Total					280.00	

ABBREVIATIONS

AIE	Alternate & Innovative Education
AMS	Automated Monitoring System
ASPD	Additional State Project Director
AWP&B	Annual Work Plan and Budget
BEO	Block Education Officer
BLSMC	Block Level Steering And Monitoring Committee
BRC	Block Resource Centre
CBS	Core Banking Solution
CCE	Continuous and Comprehensive Evaluation
CRC	Cluster Resource Centre
CSR	Corporate social responsibility
DBC	Double Bottle Cylinder
DEO	District Education Officer
DLSMC	District Level Steering And Monitoring Committee
DPEP	District Primary Education Programme
DSO	District Supply Officer
Dy EO	Deputy Education Officer
EBB	Educationally Backward Blocks
EGS	Education Guarantee Scheme
FAQ	Fair Average Quality
FCI	Food Corporation of India
FIFO	First Come First Out
FPO	Fruit products order
GO	Government Order
GOI	Government of India
GOUK	Government of Uttarakhand
ICDS	Integrated Child Development Services
ITDA	Information Technology Development Agency
IEC	Information, Education & Communication
IFA	Iron Folic Acid
IVRS	Interactive Voice Response System
JD	Joint Director
LPG	Liquefied petroleum gas
MDM	Mid Day Meal
MI	Monitoring Institute
MIS	Management Information System
MME	Management Monitoring And Evolution
MME	Management, Monitoring & Evaluation
MP	Member of Parliament
MPLADS	Members of Parliament Local Area Development Scheme
MPR	Monthly Progress Report
MT	Master Trainer
NABL	National Accreditation Board for Testing and Calibration Laboratories
NGO	Non Government Organization



MID DAY MEAL CELL, UTTARAKHAND

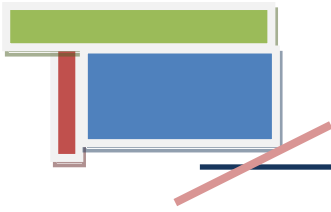
NHM	National Health Mission
PDS	Public Distribution System
PIL	Public-Interest Litigation
PMGY	Pradan Mantri Gramodaya Yojana
PRI	Panchayat Raj Institute
PS	Primary School
PWD	Public Works Department
QPR	Quarterly Progress Report
RBSK	Rastriya Bal Swasthya Karyakram
RFC	Regional Food Controller
RO	Release Order
SHG	Self Help Group
SIEMAT	State Institute of Educational Management And Training
SLSMC	State Level Steering And Monitoring Committee
SMC	School Management Committee
SMS	Short Message Service
SPD	State Project Director
SPO	State Project Office
SPO	State Project Office
SSA	Sarva Shiksha Abhiyan
UPS	Upper Primary School
VEC	Village Education Committee
UIDAI	Unique Identification Authority of India

Action Taken Note on the Assurances during PAB-MDM meeting 2018-19

Sr. No.	Issues	Action taken																								
1	Coverage of children	<p>State has taken necessary action against the less coverage of children through intense analysis of MIS. The reports from April 2018 to July, 2018 are showing better average coverage of children in the districts as under:</p> <p style="text-align: center;"><u>Average Coverage against Enrollment:</u></p> <table border="1" data-bbox="678 696 1430 1346"> <thead> <tr> <th data-bbox="678 696 769 952">Sr. No.</th> <th data-bbox="769 696 959 952">District</th> <th data-bbox="959 696 1220 952">Earlier coverage in FY 2017-18 (in %)</th> <th data-bbox="1220 696 1430 952">Coverage as on Sept. 2018 (in %)</th> </tr> </thead> <tbody> <tr> <td data-bbox="678 952 769 1028">1</td> <td data-bbox="769 952 959 1028">Champawat</td> <td data-bbox="959 952 1220 1028">85</td> <td data-bbox="1220 952 1430 1028">85</td> </tr> <tr> <td data-bbox="678 1028 769 1106">2</td> <td data-bbox="769 1028 959 1106">Dehradun</td> <td data-bbox="959 1028 1220 1106">82</td> <td data-bbox="1220 1028 1430 1106">87</td> </tr> <tr> <td data-bbox="678 1106 769 1184">3</td> <td data-bbox="769 1106 959 1184">Haridwar</td> <td data-bbox="959 1106 1220 1184">67</td> <td data-bbox="1220 1106 1430 1184">70</td> </tr> <tr> <td data-bbox="678 1184 769 1263">4</td> <td data-bbox="769 1184 959 1263">Pithoragarh</td> <td data-bbox="959 1184 1220 1263">88</td> <td data-bbox="1220 1184 1430 1263">90</td> </tr> <tr> <td data-bbox="678 1263 769 1346">5</td> <td data-bbox="769 1263 959 1346">U.S. Nagar</td> <td data-bbox="959 1263 1220 1346">79</td> <td data-bbox="1220 1263 1430 1346">80</td> </tr> </tbody> </table>	Sr. No.	District	Earlier coverage in FY 2017-18 (in %)	Coverage as on Sept. 2018 (in %)	1	Champawat	85	85	2	Dehradun	82	87	3	Haridwar	67	70	4	Pithoragarh	88	90	5	U.S. Nagar	79	80
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4	Pithoragarh	88	90																							
5	U.S. Nagar	79	80																							
2	Delay in release of funds	<p>The State Government has conducted a meeting headed by the Chief Secretary of Uttarakhand, wherein Finance Department, Uttarakhand was instructed by the Secretary School Education, Govt. of Uttarakhand to release the entire budget of Central Share/State Share in time.</p>																								
3	Meeting of District level Steering cum Monitoring Committee	<p>The instructions have been issued to all the districts from the State Project office, Secretary Education, Dehradun that regular meeting of SMCs/Block/District Level steering cum monitoring committee should be held on monthly/Quarterly basis under Mid Day Meal Scheme. Further, a meeting of the District Vigilance and Monitoring Committee should also be held in every quarter under the chairmanship of Member of Parliament. As of now, 47 meeting such as 06 meeting of District Vigilance</p>																								

		Committee and 41 meetings of District/Block level Steering cum monitoring committee have been held under the Scheme.
4	Outstanding payment to FCI	There is no pendency of liquidating the bills of Food grains submitted by FCI of previous year 2017-18. The outstanding balance of cost of food grains has been liquidated to the Food Corporation of India in the financial year 2018-19 under Mid Day Meal Scheme.
5	Revision in Rate of Transportation Assistance (TA)	The Government of India has effectively revised the rate of transportation assistance (TA) during the year 2018-19 and the fund has been disbursed to all the districts as per revised rate of transportation assistance under the same head.
6	Provision of safe drinking water	To ensure provision of safe drinking water approximately 1574 schools were provided RO, VU, candle filter, activated carbon filter etc. from various sources such as SSA, RMSA, Bank, MLA funds, NDRF, ITBP, SMC members, school teachers, Gram Pradhan and so forth in first phase.
7	Use of Millets	The instructions have been circulated to all the School Management Committee for inclusion of local foodstuffs in weekly Menu at school level.
8	Kitchen Gardens	Initiative has been taken to establish "kitchen gardens" in school premises where land is available. Therefore, teachers, cooks and school children are motivated to produce vegetables in kitchen garden at school premises. Around 1281 Kitchen Gardens have been established as of now. The Forest Department, Agriculture Department and Horticulture Department have also been requested to provide the technical knowledge of kitchen garden, Manure/Compost, Seeds, Machinery of plants or agriculture, literature related to kitchen garden and to impart the knowledge of safety from the wild animals.
9	Construction of	There are some schools where kitchen cum stores

	Kitchen-cum-stores(KCSs)	couldn't be constructed because of low enrollment, disputed Land, merger of Schools etc., under Mid Day Meal Scheme. As a result, the amount of unspent balance of 211 Kitchen cum stores up-to March 2019 at the State Project Office, Mid Day Meal Cell, Dehradun.
10	Kitchen Devices not given to 15 units (Madarsas)	The amount of Rs. 106.40 Lac was sanctioned in the financial year 2015-16 and 2016-17 for the replacement of kitchen devices, new kitchen devices and Aided schools. Accordingly, a sum of Rs. 106.40 Lac has been disbursed to the districts till date.
11	LPG availability in school	There are 17344 schools where Mid Day Meal is being served. Out of these, currently 11332 schools have LPG connections (5451 schools are secured with Gas connections in association of "The Hans Foundation"). The State is committed to extend the LPG connections and Chullahs in all primary and upper primary schools.
12	Only 74% schools reporting on Automated Monitoring System (AMS)	There is a major problem in network connectivity in remote areas or hilly areas of the state. Therefore, only 13453 schools could be recorded in Automated Monitoring System in Central portal of Government of India.



DETAILS OF THE EMERGENCY MEDICAL PLAN

- Government Orders are issued regarding the management, supervision, safety and tasting of food before serving to children.
- Government Orders are issued regarding hand washing before and after lunch/Tiffin.
- Hand washing campaign was launched and wide publicity of programme was done through banners, hoarding and press release.
- Government Orders are issued about safety, hygiene & security of the food grains.
- Government Orders are issued to all CMOs to check the adulteration in the food grains and other condiments available in local market.
- All important telephone numbers of nearest hospital, doctors and other officials of education department should be either painted on the walls of the Kitchen cum Store or class room.