

F. No. 1-8/2020-EE.5 (MDM-1-2)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi

Dated 14th July, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 16.06.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Chandigarh under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of **UT Administration of Chandigarh** was held on **16.06.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

(Arnab Dhaki)

Under Secretary

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To

- 1. Shri Arun Kumar Gupta, Principal Secretary, Education, Department of Education, UT Administration of Chandigarh, UT Secretariat, Deluxe Building, Sector-9, Chandigarh – 160009, Chandigarh.**
- 2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.**
- 3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.**
- 4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.**
- 5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.**
- 6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.**
- 7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.**
- 8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour,**

- Room No. 108, Shram Shakti Bhavan, New Delhi.**
9. **Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.**
 10. **Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.**
 11. **Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.**
 12. **Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.**

Copy for information to:

1. **PPS to Secy(SE&L)**
2. **All Dir/DS in MDM Bureau**
3. **All USs in MDM Bureau**
4. **All Sections of MDM Bureau**
5. **Shri Sunil Sinha, Senior Consultant, TSG-MDM**
6. **Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.**
7. **Guard File.**

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 16-06-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the UT Administration of Chandigarh

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 16-06-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the UT Administration of Chandigarh.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of UT Administration of Chandigarh for MDM Scheme.
2. Joint Secretary (EE. I), welcomed the members of PAB-MDM. He appreciated UT Administration of Chandigarh's good practices/initiatives viz. UT provides Rs. 2300/- per month over and above the Central Assistance for Honorarium to Cook cum Helpers, UT provides additional funds for transporting hot cooked meal from Centralized Kitchen to School from UT resources, In UT of Chandigarh, 100% Children are having Aadhaar, Centralized Kitchens are using 100% LPG as source of fuel, 85% Schools have Water Filtration Facility through MPLAD Funds. All the Schools have Multi tap facility for hand washing, Fortification of Rice & Wheat has been implanted from UT Funds, School Nutrition Gardens have been developed in cluster based Kitchens, Kitchen waste is utilized for preparation of compost etc..
3. Principal Secretary (Education), UT Administration of Chandigarh briefed the PAB about the performance of Mid-Day Meal Scheme in the UT Administration of Chandigarh during 2019-20 and the initiatives taken by the UT Administration of Chandigarh for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the UT Administration of Chandigarh in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis Enrolment:

The UT Administration of Chandigarh has Enrolment of 51783 children in Primary and 41979 children in Upper Primary, out of which, 26386 children (51%) in Primary and 17590 children (42%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 27000 children at Primary and 18000 children at Upper Primary level, out of which, 26386 children (98%) at Primary and 17590 children (98%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB advised the UT Administration of Chandigarh to explore the possibility for 100% coverage at school level. UT Administration should encourage the consumption of mid day meal by maximum number of children.

4.2 School Working Days:

The PAB-MDM has approved 184 working days for both at Primary and Upper Primary level. UT Administration of Chandigarh has covered 184 days for both at Primary and Upper Primary level.

Comments of PAB: PAB appreciated the UT Administration of Chandigarh efforts and advised to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

UT Administration of Chandigarh has implemented the System of Funds from Directorate to District Education Officer (DEO) and further DEO to implementing agency through e-transfer. Scheme is implemented with UT Funds which are received in the

month of April every year. Funds are transferred to Centralized Cooking Institutes/Implementing agencies as per their requirement from the UT Budget in the beginning of the year.

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh and advised to continue their existing process for timely release of funds to the school.

4.4 Management Monitoring and Evaluation (MME):

UT Administration of Chandigarh has utilized Rs.15.25 Lakhs against the MME allocation of Rs. 19.45 Lakhs.

Comments of PAB: PAB advised the UT Administration of Chandigarh to use the MME funds for the Management of Manpower at various levels (i.e. UT Level, District and Block level) by formulating the team of experts at UT Administration of Chandigarh Project Management Unit (UTPMU / SPMU) / District Project Management Unit (DPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

UT Administration of Chandigarh has engaged 484 CCH in Primary vis-à-vis PAB-MDM approval of 484 and 322 CCH in Upper Primary vis-a-vis PAB approval of 322 in Upper Primary. UT provides Rs. 2300/- per month over and above the Central Assistance for Honorarium to Cook cum Helpers from their own resources.

Comments of PAB: PAB appreciated the additional contribution made by the UT Administration of Chandigarh towards Honorarium, incentives and Uniform to Cook cum Helpers.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs. 23.34 Lakhs has been released for Construction of 15 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of 7 Kitchen-cum-Stores has been completed, Construction of 8 Kitchen-cum-Stores is in-progress.

Comments of PAB: PAB advised the UT Administration of Chandigarh to complete the Construction of earlier sanctioned 8 Kitchen cum Stores by 30-09-2020.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 2.28 Lakhs has been released towards procurement of 50 units of New Kitchen Devices since 2006-07. The UT Administration of Chandigarh has reported that all 50 units of Kitchen Devices have been procured.

Central Assistance of Rs.5.95 Lakh has also been released for Replacement of 119 units of Kitchen Devices. The UT Administration of Chandigarh has reported that all 119 units of Kitchen Devices have been procured as Replacement. .

Comments of PAB: PAB appreciated the UT Administration of Chandigarh initiative for 100% utilisation of funds for New Procurement / Replacement of Kitchen Devices .

4.8 School Nutrition (Kitchen) Gardens:

UT Administration of Chandigarh has developed School Nutrition Gardens (SNGs) with the help of Forest Department in 50 (41%) out of 122 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in MDM. UT Administration of Chandigarh has informed that it will develop more Nutrition Gardens in the schools compound during the year 2020-21.

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check-up have been carried out for 102834 (100%) children out of total Enrolment of 102834 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
102834	102834	**	152187 *

(* NDD – Programme conducted Twice in a year)

(** Children covered under WIFS program in Jan, 2020)

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh and also advised them to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

Packed Milk, Sugar, Refined Oil & Dry Fruits etc. were given by the teachers for preparation of Kheer and Halwa Puri on the events like Annual Function, Birthday, Marriage Anniversary etc.

Comments of PAB : PAB appreciated the efforts of UT Administration of Chandigarh.

4.11 Supplementary Nutrition:

UT Chandigarh has awarded a tender to Verka Milk Plant, Mohali to provide Sweet Flavored Milk once in a week to the eligible students under MDMS with the estimate cost of Rs. 7/- per unit (150 ml) to provide Additional food items.

Comments of PAB : PAB advised the UT Administration of Chandigarh to explore the feasibility by adding top-up as Additional UT Share from its own resources to meet the additional nutritional requirement of children.

4.12 Testing of meals:

Presently, Cooked food is being tested by the NABL accredited Govt. approved Lab i.e. FSSAI under Department of Health, UT Administration of Chandigarh once in a month. Samples of cooked food are collected once in a month from the Centralized and School Based Cluster Kitchens.

A provision of Rs. 4.00 Lakh is being made for sample testing of cooked food provided by 3 Centralized Kitchens & 7 School Based Cluster Kitchens, once in a month, by the FSSAI under Department of Health, UT Administration of Chandigarh from Financial year 2020-21. Instructions have been circulated to all 3 Centralized Kitchens & 7 School Based Cluster Kitchens for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of Mid Day Meal Stated by Government of India.

Comments of PAB: UT Administration of Chandigarh is advised to collect more samples from schools by the NABL accredited / Third-party accredited laboratory and the compilation of reports should be submitted to MHRD in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Steering-cum-Monitoring Committee at District Level is already constituted. Grievances/complaints relating to MDM are received on telephone helpline no. 5021697, Toll Free No. 1800-180-2053 and By Post in the office. Steps have been taken to establish the mechanism to redress the Complaints immediately.

Comments of PAB: PAB advised the UT Administration of Chandigarh to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

Various Cooking Competitions have been organized and managed at the level of all the Govt. Schools during Poshan Abhiyaan 2019-20.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

Cook-cum-helpers have been trained by their colleagues in a cascade model of training on regular basis. Some of the modules are Role as a Food Handler, Personal Grooming & Hygiene, Food Storage, Food Safety & Food Safety Act., Pest Control, Accidents/Precaution, Garbage Disposal, Food Distribution, Ethics & Values etc. UT Administration of Chandigarh has informed that training will be provided to Teachers, Inspectors, Supervisors & all Cook-cum-Helpers during FY – 2020-21.

Comments of PAB: UT Administration of Chandigarh was advised to conduct training programme of all Cook-cum-Helpers in a phased manner.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters / Teachers. Out of 122 schools, daily data has been reported on an Average by 122 schools i.e. 100% schools are on Automated Monitoring System.

Comments of PAB : PAB appreciated the efforts of UT Administration of Chandigarh. PAB advised the UT Administration to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

There are 3 Centralised Cooking Institutes and 7 School Based Cluster Kitchens. Foodgrain stock is stored in 5 schools at GGMSSS-20, GMHS-22, GHS-19, GHS-30 & GHS-35. Further, storage facility is available in the Centralized Cooking Institute as well as School Based Cluster Kitchens. System of fortification of foodgrains and their costing and logistics arrangements are done by UT Administration. Under this, Rice is fortified with Iron, Folic Acid and Vitamin B12 at 3 places (2 Centralized Kitchens and 1 MDM Store) by adding Fortified Rice Kernels (FRK) procured from the open market on an average cost of Rs.70/- per kg approx. in the ratio of 1:100 kg. Fortified Rice is then transported to the Centralized Kitchens and School based Cluster Kitchens as per their requirement from time to time. Wheat procured from the FCI godown is first transported at MDM Store. After that, Wheat is grinded by the Contractor (Flour Mill) and Atta is fortified there with Iron, Folic Acid and Vitamin B12 and then transported to the Cooking Institute as per their requirement.

Comments of PAB: PAB appreciated the efforts of UT Administration of Chandigarh. PAB advised the UT Administration of Chandigarh to adhere to the extant guidelines for

engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

The work of Social Audit was entrusted to Centre for Research in Rural and Industrial Development (CRRID) for conducting the Social Audit under MDMS of 20 Schools, 3 Centralized Cooking Institutes and 7 School Based Cluster Kitchens. CRRID has submitted a detailed Report. Accordingly, Education Department has taken the necessary action by directing the stakeholders to implement the recommendations of Social Audit report to Increase the Coverage of MDM Beneficiaries & provide more nutritive values to Children. Heads of the School will be directed to conduct the Social Audit at their level through SMC Members.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per MDM guidelines, Social Audit is to be conducted in all the schools of UT Administration of Chandigarh in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The UT Administration of Chandigarh informed that the Food Security Allowances i.e. Cost of Food grains and Cooking Cost (Central Share and UT Share) is e-transferred into the Bank accounts of parents of all Enrolled children as per the entitlement of children.

UT Administration of Chandigarh has also proposed Food Security Allowance for 30 days during summer vacations for 2020-21.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

UT Administration of Chandigarh requested to enhance the Honorarium to Cook cum Helpers and MME funds.

Comments of PAB : UT Administration of Chandigarh was informed that the enhancement of Honorarium to Cook cum Helpers and MME funds is currently not possible. The MME funds is being provided as per the rules.

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

UT Administration of Chandigarh has proposed to cover 51783 children in Primary classes and 41979 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT Administration of Chandigarh's proposals to cover 28436 children in Primary classes and 18957 children in Upper Primary classes (which is highest coverage in 3rd quarter during FY- 2019-20) on an average basis during FY- 2020-21.

5.2 Coverage of Working Days

UT Administration of Chandigarh has proposed to serve MDM on 238 days in both Primary and Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Chandigarh to serve MDM on 238 days in both Primary and Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

UT Administration of Chandigarh has proposed to engage 531 Cook-cum-Helpers in Primary and 369 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Chandigarh to engage 531 Cook-cum-Helpers in Primary and 369 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the UT Administration of Chandigarh.

Approval of PAB: Nil

5.5 Construction and repair of Kitchen-cum-Stores

UT Administration of Chandigarh has not proposed any new Construction/Repair of Kitchen cum Stores.

Approval of PAB: Nil

5.6 Kitchen Devices (New as well as Replacement)

UT Administration of Chandigarh has not proposed any New / Replacement of Kitchen Devices.

Approval of PAB: Nil

5.7 Flexibility for new interventions

UT Administration of Chandigarh has not given any proposal for Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

UT Administration of Chandigarh has given the proposal for establishment of 20 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Chandigarh for establishment of 20 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

UT Administration of Chandigarh has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

UT Administration of Chandigarh has not given any proposal to conduct Cooking Competition.

Approval of PAB: Nil

5.9 Training of Cook-cum-Helpers

UT Administration of Chandigarh has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Chandigarh for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the UT Administration of Chandigarh has submitted proposal for covering 51783 children in Primary and 41979 children in Upper Primary for 30 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT Administration of Chandigarh's proposal to cover 51783 children in Primary and 41979 children in Upper Primary for 30 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	8
1.2	Upper Primary	114
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	28436
2.2	Upper Primary	18957
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	238
3.2	Upper Primary	238
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	531
4.2	Upper Primary	369
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	Nil
6.2	Repair of kitchen-cum-Stores	Nil
6.3	Kitchen Devices (New)	Nil
6.4	Kitchen Devices (Replacement)	Nil
7	Provision of MDM during summer vacations 2020-21 as a one-time measure	
7.1	Children (Pry)	51783
7.2	Children (U Pry)	41979
7.3	Working days	30

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 20 schools)	1.00
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Chandigarh)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring			
1.1	Serving of MDM during regular school working days	829.64	0.00	829.64
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
Total Recurring		829.64	0.00	829.64
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – Nil	0.00	0.00	0.00
2.2	Repair of kitchen-cum-Stores – Nil	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices - Nil (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices – Nil (Replacement)	0.00	0.00	0.00
Total Non-Recurring		0.00	0.00	0.00
Total (Recurring + Non-Recurring)				

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
3	Provision of MDM during summer vacations 2020-21 as a one-time measure			
3.1	One-time Assistance	182.56	0.00	182.56
Grand Total (1+2+3)		1012.20	0.00	1012.20

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 20 schools)	1.00	0.00	1.00
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Chandigarh) NO PROPOSAL	--	--	--

Note: ***This expenditure will be met from the funds available with the UT Administration of Chandigarh (recurring Central Assistance + UT Administration of Chandigarh Share).***

8. The quantification of 100% Central Assistance of Rs. 1012.20 Lakh & 1697.80 MTs (1353.54 MTs + 344.25 MTs for summer vacation) food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT Administration of Chandigarh Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.***

10. The UT Administration of Chandigarh is advised to disseminate the approvals of the resources to all the field functionaries in the UT Administration of Chandigarh and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



UT Administration of Chandigarh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms. per child per school day)	28436	238	406.066	270.711	676.78
2	U. Primary (@150 gms. per child per school day)	18957	238	406.059	270.706	676.76
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		47393		812.13	541.42	1353.54

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 406.07 MT + @2000 per MT for Wheat for 270.71 MT = 676.78 MTs	17.60
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.97/-per child per day for 28436 Children for 238 days	336.36
2.2	Minimum Mandatory UT Administration of Chandigarh Share @ Rs 0.00/- per child per day for 28436 Children for 238 days	0.00
3	Transportation Cost @ Rs. 750/- Per MT food grains for 676.78 MTs	5.08
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 1000/- for 10 months) for 531 Cook-cum-Helpers	53.10
4.2	UT Administration of Chandigarh Share - @ Rs 0.00/- for 10 months) for 531 Cook-cum-Helpers	0.00

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	11.13
Total Central Share for Primary		423.26
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 406.06 MT + @2000 per MT for Wheat for 270.70 MT = 676.76 MTs	17.60
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 7.45/- per child per day for 18957 Children for 238 days	336.13
7.2	Minimum Mandatory UT Administration of Chandigarh Share @ Rs.0.00/- per child per day for 18957 Children for 238 days	0.00
8	Transportation cost @ Rs. 750/- Per MT food grains for 676.76 MTs	5.08
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000/- for 10 months) for 369 Cook-cum-Helpers	36.90
9.2	UT Administration of Chandigarh Share - @ Rs 0.00/- for 10 months) for 369 Cook-cum-Helpers	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	10.68
Total Central Share for Upper Primary		406.38
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Administration of Chandigarh Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		829.64

C. Drought:

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Administration of Chandigarh Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Administration of Chandigarh Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Administration of Chandigarh Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	

9	Honorarium for cook cum Helper (included in Primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Administration of Chandigarh Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store – Nil	0.00
2	Repair of kitchen-cum-store for – Nil	0.00
3	Kitchen Devices (New) for – Nil	0.00
4	Kitchen Devices (Replacement) for – Nil for the Year 2014-15)	0.00
Total Central Share (Non-recurring)		0.00
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	School Nutrition Garden @Rs.5000/- per school for – 20 Schools	1.00
Total Central Share (Non-recurring) (Except Flexible Funds)		0.00

E. Flexibility for new interventions*

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days – from Table B	829.64	0.00	829.64
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--

3	Total (1+2)	829.64	0.00	829.64
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	41.48	0.00	41.48
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) – 20 Kitchen Garden	1.00	00	1.00
ii)	Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
Total of (E)		1.00	0.00	1.00

**This expenditure will be met from the funds available with the UT Administration of Chandigarh (recurring Central Assistance + UT Administration of Chandigarh Share).*

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 93.21 MT + @2000 per MT for Wheat for 62.14 MT = 155.35 MTs	4.04
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 4.97 per child per day for 51783 children for 30 days	77.21
2.2	Minimum Mandatory UT Administration of Chandigarh Share @ Rs.0.00 per child per day for 51783 Children for 30 days	0.00
3	Transportation Cost @ Rs.750/- per MT for 155.35 MT food grains	1.17
Total Central Share for Primary		82.41
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice for 113.34 MT + @2000 per MT for Wheat for 75.56 MT = 188.91 MTs	4.91
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 7.45 per child per day for 41979 Children for 30 days	93.82
5.2	Minimum Mandatory UT Administration of Chandigarh Share @ Rs. 0.00 per child per day for 41979 Children for 30 days	0.00
6	Transportation Cost @ Rs.750/- per MT for 188.91 MT food grains	1.42
Total Central Share for Upper Primary		100.15

Total central share for Primary and Upper Primary	182.56
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G. Total Requirement of Funds for 2020-21

(Rs. in Lakhs)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	829.64	0.00
	Drought	0.00	0.00
Non- recurring		0.00	0.00
Total		829.64	0.00
For summer vacations as one-time measure		182.56	0.00
Grand Total including Summer Vacations		1012.20	0.00



List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Shri Arun Kumar Gupta (IAS: 1992) Principal Secretary, Department of Education, UT Administration of Chandigarh.
3.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Smt. Ritu Aggrawal, Director, Mid Day Meal, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
5.	Shri Rubinderjit Singh Brar, (PCS) Director, School Education, UT Administration of Chandigarh
6.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7.	Shri Chirag Tehlan, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8.	Shri Sunil Kumar Sinha, Senior Consultant (MIS), TSG-MDM, Ed.CIL
9.	Shri Jatin Kumar Sharma, MIS Coordinator, MDM, UT Administration of Chandigarh

