

F. No. 1-10/2020-EE.5 (MDM-1-2)  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division  
\*\*\*\*\*

Shastri Bhawan, New Delhi

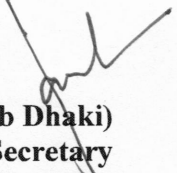
Dated 14<sup>th</sup> July, 2020

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 27.05.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of GNCT of Delhi under Mid Day Meal Scheme for 2020-21.**

\*\*\*

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of **GNCT of Delhi** was held on **27.05.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

  
(Arnab Dhaki)  
Under Secretary  
Tel. 011-23387771  
E-mail: [arnab.dhaki@nic.in](mailto:arnab.dhaki@nic.in)

To

1. **Ms. Manisha Saxena, Secretary (Education), Department of Education, Government of NCT of Delhi, Room no. 6, Directorate of Education, Delhi – 110054.**
2. **Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.**
3. **Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.**
4. **Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.**
5. **Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.**
6. **Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.**
7. **Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.**
8. **Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.**
9. **Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of**

**Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.**

10. **Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.**
11. **Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.**
12. **Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.**

Copy for information to:

1. **PPS to Secy(SE&L)**
2. **All Dir/DS in MDM Bureau**
3. **All USs in MDM Bureau**
4. **All Sections of MDM Bureau**
5. **Dr. Mridula Sircar, Senior Consultant, TSG-MDM**
6. **Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.**
7. **Guard File.**

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

\*\*\*\*\*

**Minutes of the meeting of Programme Approval Board held on 27.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the UT of Delhi**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 27.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the UT of Delhi
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of UT of Delhi for MDM Scheme.

2. Joint Secretary (EE.I) welcomed the members of PAB-MDM. He appreciated the good practices/initiatives of the UT of Delhi viz., Regular testing of Food Samples by NABL Accredited Laboratory, FICCI Research & Analysis Centre and Training being imparted to 232 Cook-cum-Helpers as Master Trainers by NDMC.

3. Secretary (Education), UT of Delhi briefed the PAB about the performance of Mid-Day Meal Scheme in the UT of Delhi during 2019-20 and the initiatives taken by the UT Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the UT on the implementation of Mid-Day Meal Scheme during 2019-20.

**4. Review of Performance during 2019-20**

**4.1 Coverage of children:**

**4.1.1 Average number of children availed MDM vis-à-vis enrollment:**

The UT of Delhi has enrollment of 929399 children in Primary and 675106 children in Upper Primary, out of which , 551637 children (59%) in Primary and 395051 children (59%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

Comments of PAB : PAB-MDM raised concern over the UT level coverage of 59% against the enrollment and advised the UT of Delhi to take corrective measures to increase the rate of attendance in the schools and also to modify/change the daily

menu of Mid-Day Meal so that it may become attractive for the children to come to school daily.

#### 4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 601834 children at Primary and 566744 children at Upper Primary level, out of which, 551637 children (92%) at Primary and 395051 children (70%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB-MDM advised the UT of Delhi to take necessary steps to enhance the coverage of children in both Primary and Upper Primary levels.

#### 4.2 School Working Days:

PAB-MDM has approved 164 working days at Primary and 167 days at Upper Primary level upto 3<sup>rd</sup> Quarter. UT of Delhi has covered 155 days at Primary and 159 days at Upper Primary level. UT of Delhi informed that 9 days at Primary and 8 days at Upper Primary could not be covered because the schools were closed due to Lok Sabha Elections held in the month of April 2019 and Hon'ble National Green Tribunal's Order on dense Pollution in Delhi in the month of November 2019.

**Comments of PAB:** PAB-MDM noted the reasons and encouraged the UT to adhere to the academic calendar and ensure MDM is served on all working days.

#### 4.3 Fund Flow Mechanism

In the UT of Delhi, the Directorate is using the e-transfer system for transferring the funds from the Directorate to the concerned Deputy Director of Education (DDE) and then to the Service Providers of the District for the payment of the services. PAB raised concern over the delay of 2 to 3 months in fund transfer from Directorate to the implementing agencies.

**Comments of PAB:** PAB-MDM appreciated the efforts of the UT of Delhi for electronic release of funds to the implementing agencies and advised the UT, to ensure proper and timely release of funds to the implementing agencies for smooth implementation of the scheme.

#### 4.4 Management Monitoring and Evaluation (MME):

The utilization of MME funds upto 3<sup>rd</sup> Quarter is low i.e. 22%. The UT of Delhi informed that Department of Education (DOE) is utilizing the funds but New Delhi

Municipal Corporation (NDMC) is not utilizing the funds optimally. UT assured to issue necessary instructions to all the implementing agencies for utilizing the MME funds diligently.

**Comments of PAB:** PAB-MDM pointed out to the UT of Delhi that at least 75% of MME funds should have been utilized upto 3rd Quarter of the FY 2019-20 for the implementation of the scheme and advised them to keep on utilizing the MME funds for better and smooth implementation of the scheme.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium**

UT of Delhi has engaged 17739 CCH in Primary and Upper Primary vis-à-vis PAB-MDM approval of 19036 CCH. UT of Delhi is not providing any additional Honorarium to CCH. PAB observed that 1297 CCH has not been engaged by the UT. The UT of Delhi has submitted the proposal for reduction of CCH from 19036 to 18140 for the FY 2020-21, as 896 CCH are not required due to decrease in the enrollment.

**Comments of PAB:** PAB-MDM took note of the proposal of the UT of Delhi for reduction in the number of CCH for the FY 2020-21.

#### **4.6 Kitchen-cum-Stores (New as well as Repair):**

In the UT of Delhi, there are 3046 schools. 100% schools are served through 59 Centralized Kitchens run by the NGOs.

**Comments of PAB:** PAB-MDM noted the information and advised the UT of Delhi to ensure that Mid-Day Meal is served in a very hygienic and safe manner.

#### **4.7 Kitchen Devices (New as well as Replacement):**

Central Assistance of Rs. 86.7 lakh has been released towards procurement of 3065 units of Kitchen Devices during 2006-07 to 2019-20. The UT has reported that all 3065 units of Kitchen Devices have been procured. UT of Delhi has not submitted any proposal for Replacement of Kitchen Devices as all schools are served through Centralized kitchens.

**Comments of PAB:** PAB-MDM appreciated the efforts of UT of Delhi and advised the UT of Delhi to maintain the Kitchen Devices and submit the proposal whenever Kitchen Devices are required.

#### **4.8 School Nutrition (Kitchen) Gardens :**

In UT of Delhi, there are 3046 schools. It has been informed by the UT that in maximum of the schools sufficient space is not available. In East Delhi Municipal Corporation (EDMC) schools, there are 231 schools where 200 Kitchens Gardens can be possibly developed. At present 30 schools have developed Kitchen Garden. The UT of Delhi has proposed to develop Kitchen Garden in 200 schools in FY 2020-21.

**Comments of PAB:** PAB-MDM appreciated the efforts of the UT of Delhi and advised them to develop School Nutrition (Kitchen) Gardens in all the schools.

**4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that Health check-up has been carried out for 691379 (43%) children, out of total enrolment of 1604505 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
1604505	691379 (43%)	<b>3065960</b> (100+%)	<b>2123307</b> 100+%)

**Comments of PAB:** PAB-MDM raised serious concern over 43% Health Check-up of Children and advised the UT of Delhi to have continuous convergence with Ministry of Health & Family Welfare to ensure regular Health Check-up all children and also coverage under other programmes namely RBSK, WIFS and NDD. The UT was also advised to develop monitoring mechanism for effective implementation of these programmes.

**4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. UT of Delhi has not yet formally started such initiative.

**Comments of PAB:** PAB-MDM advised the UT of Delhi to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation, duly following all possible precautionary measures in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get Supplementary Nutrition in the form of sweets, namkeen, seasonal fruits etc.

#### **4.11 Supplementary Nutrition:**

The UT of Delhi informed that some NGOs/Service Providers are providing occasionally additional food items apart from MDM viz., Sujji Halwa, cookies/Biscuits, seasonal fruits and kheer.

**Comments of PAB:** PAB-MDM appreciated the provisioning of additional items by the NGOs and advised the UT of Delhi to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

#### **4.12 Testing of Meals :**

The UT of Delhi has informed that the Food samples of Mid Day Meal are being tested by NABL Accredited Laboratory i.e. FICCI. Four Samples of cooked meal per month are collected from the schools and the kitchens by FICCI Research and Analysis Centre of each NGO/Service Provider for testing the food for its Nutritive Values. One sample of raw food grain is also collected at the time of lifting of food grain for testing. PAB observed that Delhi Cantonment Board (DCB) has not engaged any lab for testing of Food Samples.

**Comments of PAB:** PAB appreciated laboratory testing of Food samples and advised the UT of Delhi to increase the testing of Food samples. The UT of Delhi was further advised that all 6 agencies implementing the MDMS should engage Accredited Laboratories for testing of Food Samples regularly.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

The UT of Delhi informed that Public Grievance registration and redressal mechanism has been developed and placed in all schools and in the districts in the UT. Under this mechanism, complaints / suggestions / grievances by general public and parents of the students are registered and are addressed. Complaints, if any, on

implementation of MDM scheme are disposed on the day of receipt of complaint or within a week's time.

In addition to above, Grievances Redressal Committee has been constituted in each District under Section-32 of the Right of children to Free and Compulsory Education Act (RTEA) 2009.

**Comments of PAB:** PAB-MDM advised the UT of Delhi to give wide publicity to the scheme, display of entitlement of children under MDM etc along with installation of a Toll -Free number. This will help in enhancing awareness among the community. PAB also stressed on timely disposal of complaints.

#### **4.14 Cooking Competitions :**

The Department has not conducted Cooking Competitions among the Cooks. UT of Delhi has proposed to Conduct Cooking Competitions among Cook-cum-Helpers in the FY 2020-21.

**Comments of PAB:** PAB-MDM advised the UT of Delhi to organise Cooking Competitions for all CCH . UT was also advised to take steps for appropriate documentation of the entire process. PAB further advised the UT of Delhi to prepare short videos summarizing the whole process and also to develop Case Studies and share the same with MHRD.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

The UT of Delhi has informed that training has been imparted to 232 Cook-cum-Helpers as Master Trainer and further informed that in 2020-21, efforts would be made to organize more workshops/training for the staff/officers /CCH involved in implementation of MDM Scheme.

**Comments of PAB:** PAB-MDM appreciated the efforts of the UT of Delhi and advised them to organize training programmes for all the remaining Cook-cum-Helpers and also to conduct periodic Refresher Courses for all the trained Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS Portal captures information on critical indicators of MDMS. The Annual data entry module captures Master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was



served, number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The UT of Delhi has completed Annual data entry for 57% schools and Monthly data entry for 64% in the MIS Portal.

**Comments of PAB:** PAB-MDM raised concern for not completing 100% Annual as well Monthly entries and advised them to complete all data entries Annual as well as Monthly in the Web Portal on-time. The UT of Delhi was further advised to maintain the consistency and accuracy of the data entered.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real-time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/Teachers. Out of 3046 schools, daily data has been reported by 2360 schools i.e. 77 % schools have reported on Automated Monitoring System.

**Comments of PAB:** UT of Delhi was advised to ensure that daily data is reported by 100% schools on all school working days.

#### **4.18 Centralized Kitchens:**

The UT of Delhi informed that there are 57 NGOs and 2 Trusts involved in implementation of MDM Scheme. In UT of Delhi, Mid Day Meal is outsourced through empaneled Service Providers/NGOs/Trusts having their own semi automated Centralized Kitchens. While empanelling the Service Providers for supplying the meal, all modalities and guidelines issued by the Ministry of HRD from time to time are strictly followed.

**Comments of PAB :** PAB-MDM noted the information and advised the UT of Delhi to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

The UT of Delhi has not conducted Social Audit in any district out of total 11 districts. PAB-MDM advised UT of Delhi to initiate Social Audit as there are so many NGOs / organizations involved in the implementation of Mid-Day Meal Scheme. Hence Social audit of the scheme becomes the need of the hour. UT of Delhi assured to conduct Social Audit and will tie-up with Delhi Commission for Protection of Child Rights (DCPCR) for conducting Social Audit.

**Comments of PAB:** PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The UT of Delhi has provided Cost of Foodgrains and Cooking Cost under Mid-Day-Meal to the enrolled students of Primary from 6<sup>th</sup> March 2020 to 10<sup>th</sup> May 2020 for 47 days and for Upper Primary from 19<sup>th</sup> March 2020 to 10<sup>th</sup> May 2020 for 38 days through PFMS Portal. The difference in days in Primary and Upper Primary is due to the fact that Primary schools were closed earlier. UT of Delhi has proposed to provide Food Security Allowance for 42 days during summer vacations starting from 11<sup>th</sup> May 2020 to 30<sup>th</sup> June 2020.

**Comments of PAB:** PAB-MDM appreciated the provisions made for distribution of Food Security Allowance during closure of schools and advised to furnish a detailed note on the distribution of Food grains and Cooking Cost.

#### **4.21 Other proposals and issues discussed, if any**

In UT of Delhi there are 6 agencies implementing the Mid-Day meal Scheme. The UT of Delhi is submitting AWP&B data agency wise. PAB-MDM raised the issue of not submitting District wise data in AWP&B as per MHRD AWP&B formats. However MDM data entry is done district wise in MIS portal & AMS Portal. This has been continuously highlighted by MHRD in the previous PAB meetings also. The UT of Delhi assured to look into the issue.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

UT of Delhi Government has proposed to cover 929399 children in Primary classes and 675106 children in Upper Primary classes on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved 583415 children in Primary classes and 418626 children in Upper Primary classes on an average basis during 2020-21.

## **5.2 Coverage of Working Days**

UT of Delhi Government has proposed to serve MDM on 210 days in Primary and 220 days in Upper Primary schools during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the UT of Delhi to serve MDM for 210 days in Primary and 220 days in Upper Primary schools during 2020-21.

## **5.3 Cook-cum-Helpers (CCH)**

UT of Delhi has proposed for reduction of CCH from 19036 to 18140 under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the UT of Delhi to engage 18140 CCH under Mid Day Meal Scheme during 2020-21.

## **5.4 Drought**

Drought has not been notified in the UT of Delhi.

**Approval of PAB:** NIL

## **5.5 Kitchen-cum-Stores: New and Repair**

UT of Delhi has not submitted any proposal for Construction of New and Repair of Kitchen-cum-Stores for FY 2020-21

**Approval of PAB:** NIL

## **5.6 Kitchen Devices: New as well as Replacement**

UT of Delhi has not proposed procurement of any New as well as Replacement of Kitchen Devices for FY 2020-21

Approval of PAB: NIL

## **5.7 Flexibility for new interventions**

The UT of Delhi may use a maximum of Rs. 793.68 lakh (5% of total Recurring Central Share and UT Share) for School Nutrition Gardens and Supplementary Nutrition interventions. This expenditure will be met from the funds available with the UT of Delhi (Recurring Central Assistance+ UT Share).

### **5.7.1 School Nutrition (Kitchen) Gardens**

UT of Delhi has submitted the proposal to develop and maintain 200 School Nutrition (Kitchen) Gardens in East Delhi Municipal Corporation (EDMC) for 2020-21 at an estimated expenditure of Rs 10.00 lakh, comprising of Rs 6.00 lakh as Central Share and Rs.4.00 lakh as UT Share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the UT of Delhi to develop and maintain 200 School Nutrition Gardens at an estimated expenditure of Rs. 10.00 lakh, comprising of Rs 6.00 lakh as Central Share and Rs.4.00 lakh as UT Share. This expenditure will be met from the funds available with the UT of Delhi (Recurring Central Assistance and UT Share).

Funds for this may be used from the funds available with the UT of Delhi from the Recurring Central Assistance + UT Share released to the UT of Delhi.

### **5.7.2 Supplementary Nutrition**

UT of Delhi has not given any proposal for Flexibility component.

**Comments of PAB:** NIL

This expenditure will be met from the funds available with the UT of Delhi (Recurring Central Assistance +UT Share).

### **5.8 Cooking Competitions**

UT of Delhi has proposed to organize Cooking Competitions at various levels i.e. Block level, District level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the UT of Delhi for organizing Cooking Competitions at various levels by utilizing MME funds.

### **5.9 Training of Cook-cum-Helpers**

UT of Delhi has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of the UT of Delhi for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

### **5.10 Conducting of Social Audit of Mid day meal Scheme.**

UT of Delhi has proposed to conduct Social Audit.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of conducting Social Audit as per MDM guidelines by utilizing MME funds.

### 5.11 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the UT of Delhi has submitted proposal for covering 929399 children in Primary and 675106 children in Upper Primary for 42 days during summer vacations in 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the UT of Delhi Government's proposal to cover 929399 children in Primary and 675106 children in Upper Primary for 42 days of summer vacations during 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	1806
1.2	Upper Primary	1240
1.3	Special Training Centers (NCLP)	0
<b>2</b>	<b>Children</b>	
2.1	Primary	583415
2.2	Upper Primary	418626
2.3	Special Training Centers (NCLP)	0
<b>3</b>	<b>Working Days</b>	
3.1	Primary	210
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	0
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	18140
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0

5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	929399
7.2	Children (U Pry)	675106
7.3	Working days	42

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools)	<b>200</b> ( In convergence with line departments in UT of Delhi)
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT of Delhi)	<b>PROPOSAL IS AWAITED</b>

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial) (Rs in Lakh)

S. No.	Particulars	60% Central Assistance	40% Minimum Mandatory UT of Share	Total (Central + UT of Share)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	<b>9965.33</b>	5908.20	15873.53
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		<b>9965.33</b>	5908.20	15873.53

2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		0	0	0
<b>Total (Recurring + Non Recurring)</b>		<b>9965.33</b>	5908.20	15873.53
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	2695.78	1621.75	4317.53
<b>Grand Total (1+2+3)</b>		<b>12661.11</b>	<b>7529.95</b>	<b>20191.06</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	60% Central Assistance	40% Minimum Mandatory UT	Total (Central + UT)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 200 schools)	6.00	4.00	10.00
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT of Delhi ) <b>Proposal is awaited</b>	470.21 PROPOSAL AWAITED	313.47 PROPOSAL AWAITED	783.68 PROPOSAL AWAITED
1.3	Any other proposal	NIL	NIL	NIL

*Note: This expenditure will be met from the funds available with the UT of Delhi (recurring Central Assistance + UT Share).*

8. The quantification of Central Assistance of Rs. **12661.11** lakh & **34223.02 MT** Foodgrains and minimum mandatory UT Share of Rs **7529.95** lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT/UT Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*

10. The UT of Delhi is advised to disseminate the approvals of the resources to all the field functionaries in the UT of Delhi so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



### Appendix-1

**UT: DELHI**

### QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

#### A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice (50%)	Wheat (50%)	Total
1	Primary (@ 100 gms per child per school day)	583415	210	6125.86	6125.86	12251.72



2	U. Primary (@150 gms per child per school day)	418626	220	6907.33	6907.33	13814.66
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>1002041</b>		13033.19	13033.19	26066.38

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	183.78 (Rice) 122.51 (Wheat) =306.29
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	3651.01
2.2	<b>Minimum Mandatory UT Share @ Rs 1.99/- per child per day</b>	2438.09
3	Transportation Cost @ Rs. 750/-Per MT food grains	91.89
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs 600/- for 10 months for 18140)</b>	1088.40
4.2	<b>State Share - @ Rs 400/- for 10 months for 18140)</b>	725.60
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	

	<ul style="list-style-type: none"> <li>i) Cost of food grains</li> <li>ii) Cooking cost</li> <li>iii) Cost of transportation and</li> <li>iv) Honorarium to cook – cum-helpers</li> </ul>	138.71
<b>Total Central Share for Primary</b>		<b>5276.30</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	207.22(Rice) 138.15(Wheat) =345.37
7	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
7.1	<b>Central share @ Rs. 4.47/- per child per day</b>	4116.77
7.2	<b>Minimum Mandatory UT Share @ Rs. 2.98/- per child per day</b>	2744.51
8	Transportation cost @ Rs. 750/-Per MT food grains	103.61
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 600/- for 10 months)</b>	Added in Primary
9.2	<b>State Share - @ Rs 400/-for 10 months)</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the <ul style="list-style-type: none"> <li>i) Cost of food grains</li> <li>ii) Cooking cost</li> <li>iii) Cost of transportation and</li> <li>iv) Honorarium to cook – cum-helpers</li> </ul>	123.28
<b>Total Central Share for Upper Primary</b>		<b>4689.03</b>
<b>NCLP</b>		<b>NA</b>
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory State Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the <ul style="list-style-type: none"> <li>i) Cost of food grains</li> <li>ii) Cooking cost and</li> </ul>	

	iii) Cost of transportation	
<b>Total Central Share for NCLP</b>		
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>9965.33</b>

**C. Drought : NOT APPLICABLE**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		<b>NA</b>
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. ....Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs..... for 2 months)</b>	
4.2	<b>State Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs.....per child per day</b>	
7.2	<b>Minimum Mandatory State Share @Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in primary)</b>	

9.1	<b>Central Share - @ Rs. .... for... months)</b>	
9.2	<b>State Share - @ Rs. .... for... months)</b>	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (NIL)	0.00
3	Kitchen Devices (New) NIL	0.00
4	Kitchen Devices (Replacement- NIL)	0.00
<b>Total Central Share (Non-recurring)</b>		0.00

#### E. Flexibility for new interventions\*

(Rs in Lakh)

S. No.	Component	60% Centre Share	40% Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days – from Table B	9965.33	5908.20	15873.53
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	<b>Total (1+2)</b>	<b>9965.33</b>	<b>5908.20</b>	<b>15873.53</b>
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	476.21	317.47	793.68

<b>PAB Approvals for flexible funds</b>			
i) School Nutrition (Kitchen) Gardens (200 SNG @ Rs 5000 each)	6.00	4.00	10.00
ii) Supplementary Nutrition <b>*(Proposal awaited)</b>	470.21	313.47	783.68
<b>Total</b>	<b>476.21</b>	<b>317.47</b>	<b>793.68</b>

\*UT of Delhi will submit the detailed proposal for Supplementary Nutrition. This expenditure will be met from the funds available with the UT of Delhi (recurring Central Assistance +UT Share).

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount admissible (Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per (1951.74 MT) for rice and Rs 2000 per (1951.74 MT) for wheat	97.59
2	<b>Unit Cooking Cost- Rs. 4.97/- per child per day for 929399 children and for 42 days</b>	
2.1	Central Share @ Rs 2.98/- per child per day	1163.24
2.2	<b>Minimum Mandatory UT of Share @ Rs.1.99/- per child per day</b>	776.79
3	Transportation Cost @ Rs . 750/- Per MT food grains	29.28
<b>Total Central Share for Primary</b>		<b>1290.11</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per (2126.58 MT) for rice and Rs 2000 per ( 2126.58 MT) for wheat	106.33
5	<b>Unit Cooking Cost- Rs. 7.45/- per child per day for 675106 children and for 42 days</b>	
5.1	<b>Central share @ Rs. 4.47/- per child per day</b>	1267.44
5.2	<b>Minimum Mandatory UT Share @ Rs 2.98/-per child per day</b>	844.96
6	Transportation cost @ Rs. 750/- Per MT food grains	31.90
<b>Total Central Share for Upper Primary</b>		<b>1405.67</b>
<b>Total central share for Primary and Upper Primary</b>		<b>2695.78</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		100% Centre Share	Minimum Mandatory UT of share
Recurring	Normal	9965.33	5908.20
	Drought	0	0
Non- recurring		0	0
<b>Total</b>		9965.33	5908.20
For summer vacations as one time measure		<b>2695.78</b>	1621.75
<b>Grand Total including summer vacations</b>		<b>12661.11</b>	<b>7529.95</b>



*Annexure-I*

**List of participants**

<b>S. No</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Ms. Manisha Saxena. Secretary to Government (Education), UT of Delhi
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Ms. Ritu Aggarwal, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Sh. Binay Bhushan. Director (Education), UT of Delhi -School Education
7	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9	Dr. Mridula Sircar, Senior Consultant, TSG-MDM, Ed.CIL
10	Shri. Chirag Tehlan, ASO Department of School Education & Literacy, Ministry of Human Resource Development, Government of India