

**F. No. 9-3/2020-EE-6 (MDM -3-1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**

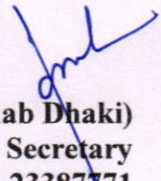
\*\*\*

Shastri Bhawan, New Delhi  
Dated July 13, 2020

**Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 05.05.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Himachal Pradesh under Mid-Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Himachal Pradesh** was held on **05.05.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).

  
(Arnab Dhaki)  
Under Secretary  
Tel. 011-23387771  
E-mail: [arnab.dhaki@nic.in](mailto:arnab.dhaki@nic.in)

To

1. Shri K. K. Pant, Principal Secretary to the Govt. of Himachal Pradesh
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of

Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Sunil Kumar Sinha, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

\*\*\*\*\*

**Minutes of the meeting of Programme Approval Board held on 05-05-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Himachal Pradesh**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 05-05-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Himachal Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of State of Himachal Pradesh for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM. He appreciated State Government's good practices/initiatives viz. State Government provides Additional State Share of Rs. 1000/- p.m. for Honorarium to Cook cum Helpers, 33 Cook cum Helpers (CCHs) have been trained as Master Trainer by the Hotel Management Institute, Kufri, Shimla during the financial year -2019-20, 88% Schools had reported through SMS on Toll Free number 15544 under Automated Monitoring System (AMS) during FY-2019-20, LPG based cooking in 97% schools, 94% Children having Aadhar, Toll Free No. 18001808007 set up for Grievance Redressal of MDMS etc.

3. Principal Secretary (Education), State of Himachal Pradesh briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Government of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

#### **4. Review of Performance during 2019-20**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children availed MDM vis-à-vis Enrolment:**

The State Government has enrolment of 295772 children in Primary and 202002 children in Upper Primary, out of which, 269013 children (91%) in Primary and 184545 children (91%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

##### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 283782 children at Primary and 196136 children at Upper Primary level, out of which, 269013 children (95%) at Primary and 184545 children (94%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

**Comments of PAB:** PAB appreciated the State Government's efforts and advised the State to encourage the consumption of MDM by maximum number of children.

##### **4.2 School Working Days:**

The PAB-MDM has approved 178 working days for both at Primary and Upper Primary level. State has covered 181 days for both at Primary and Upper Primary level.

**Comments of PAB:** PAB appreciated the State Government's efforts and advised to adhere to the academic calendar and ensure MDM is served on all working days.

##### **4.3 Fund Flow Mechanism**

The GOI releases its share directly to the State, for which, the required Financial /Administrative Expenditure Sanction is accorded by the State Government. Thereafter, the State Nodal Agency i.e. Department of Elementary Education, releases the budget online to the Drawing Disbursing officers i.e. Block Elementary Education Officers (BEEOs). At the school level, the expenditure is incurred by the School Management

Committee (SMC). The State Government makes requisite budget provision of State Share and that is placed at the disposal of Director Elementary Education. The Director Elementary Education releases its full mandated State Share to the Block Elementary Education Officers (BEEOs) in the beginning of each Financial year before the receipt of Ad-hoc Central Assistance from MHRD, Government of India in order to implement the MDM Scheme un-interruptedly. The BEEOs further release funds to the concerned schools / SMCs. The budget is being distributed through e-vitran system and the schools received the budget within a day.

**Comments of PAB:** PAB appreciated the efforts of State Government and advised the State Government to continue their existing process for timely release of funds to the school.

#### **4.4 Management Monitoring and Evaluation (MME):**

State Government has utilized Rs. 64.14 Lakhs against the MME allocation of Rs. 220.19 Lakhs.

**Comments of PAB:** It was observed that the utilisation of MME was very low (i.e. only 29% against the MME allocation). State is advised to use the MME funds for the Management of Manpower at various levels (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

#### **4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium**

State has engaged 15041 CCHs in Primary vis-à-vis PAB-MDM approval of 15204 and 6491 CCHs in Upper Primary vis-a-vis PAB-MDM approval of 6560 in Upper Primary. State Government provides Rs. 500/- per month over and above the minimum mandatory State Share for Honorarium to Cook cum Helpers from their own resources.

**Comments of PAB:** PAB appreciated the additional contribution made by the State Government towards honorarium to Cook cum Helpers.

#### **4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):**

Central Assistance of Rs. 9084.00 Lakhs has been released for Construction of 14959 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of 14852 Kitchen-cum-Stores has been completed, Construction of 46 Kitchen-cum-Stores is in-progress and Construction of earlier sanctioned 61 Kitchen-cum-Stores (i.e. 58 KS sanctioned in 2008-09 and 3 KS sanctioned in 2010-11) is yet to be started.

**Comments of PAB:** PAB advised the State Government to either complete the Construction of earlier sanctioned Kitchen cum Stores by 30-09-2020 or surrender the funds with Bank Interest accrued to the MHRD, Government of India.

#### **4.7 Kitchen Devices(KD) (New as well as Replacement):**

Central Assistance of Rs. 791.40 Lakhs has been released towards procurement of 15828 units of Kitchen Devices since 2006-07. The State Government reported that all 15828 units of Kitchen Devices have been procured.

Central Assistance of Rs.1023.75 Lakhs has also been released for replacement of 20475 units of Kitchen Devices. The State Government reported that 20174 units of Kitchen Devices have been procured as replacement and 301 Kitchen Devices sanctioned in FY 2018-19 are yet to be replaced.

The State Government could not utilize the funds to the tune of Rs. 54.44 Lakhs for construction of 1089 Kitchen Devices owing to the fact that State Finance Department did not allow utilization of the funds meant for 1089 KDs under ST category as there were no specific ST school in the State. Therefore, the State Government was directed to surrender the funds to the tune of Rs. 54.44 Lakhs to Government of India and the same has been surrendered on 05-09-2017 by contra credit through RBI. The matter was also discussed in the PAB-MDM meeting 2019-20. The State Government has now intimated that since the requisite funds for 1089 schools of the year 2012-13 were sanctioned by the Government of India in ST component which were not required under

ST component but was required under General component by the State. Accordingly, the State Government has requested to provide the funds for the Replacement for Kitchen Devices in 1809 uncovered schools during 2019-20 as approved in PAB MDM meeting dated 08.05.2019

**Comments of PAB:** PAB advised the State Government to complete the procurement for Replacement of earlier sanctioned Kitchen Devices by 30-09-2020.

#### **4.8 School Nutrition (Kitchen) Gardens:**

State has developed School Nutrition Gardens with the help of Forest Department in 2414 (16%) out of 15513 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in MDM. State has informed that it will develop more nutrition gardens in the schools compound during the year 2020-21.

**Comments of PAB:** PAB appreciated the efforts of State Government and advised them to develop more School Nutrition Gardens in all the remaining schools.

#### **4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check-up have been carried out for 401381 (93%) children out of total Enrolment of 433712 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
433712	401381	415287	436514 *

(\* NDD – Programme conducted Twice in a year)

**Comments of PAB:** PAB appreciated the efforts of State Government and also advised them to keep close convergence with the Health Department to ensure better coverage of children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

“Tithi Bhojan” type of functions are already celebrated in the schools voluntarily by the community members on various opportunities such as child births, marriages, birthdays, success exams, anniversaries, festivals in the family or in the larger community. Instructions have been issued to all the field functionaries to encourage “Tithi Bhojan” type of functions in schools. However, the nomenclature of this tradition is popularly called as “**DHAM**” in the State.

**Comments of PAB :** PAB appreciated the efforts of State Government.

#### **4.11 Supplementary Nutrition:**

Additional food items are not provided under the scheme in the State. State Government is planning to provide additional food items i.e. seasonal fruits or milk etc. once / twice in a week from the Financial year 2020-21.

**Comments of PAB :** PAB advised the State Government to explore the feasibility by adding top-up as Additional State Share from its own resources to meet the additional nutritional requirement of children in the State.

#### **4.12 Testing of meals:**

Food samples from 10 schools (5 samples for Primary Schools and 5 samples from Upper Primary schools) from District Sirmour in the year 2019-20 have been collected for testing by NABL accredited Laboratory i.e. Punjab Biotechnology Incubator, Mohali, Punjab. However, the test reports of the year 2019-20 are awaited from the concerned Laboratory and the same will be shared with the MHRD, Government of India. There is no Laboratory affiliated by NABL in the State. Hence, the testing of food samples has been carried out by Laboratory situated in another State. Instructions have been circulated to all Districts for ensuring implementation of guidelines regarding quality of



the food in accordance with prescribed norms of Mid Day Meal Stated by Government of India.

**Comments of PAB:** State Government is advised to collect more samples from schools by the NABL accredited / Third-party accredited laboratory and the compilation of reports should be submitted to MHRD in time.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

The State has established the Grievance Redressal Mechanism under Mid Day Meal Scheme at State, District, Block and School level and following officers have been appointed as nodal officers at these levels :-

<b>State Level</b>	<b>:</b>	<b>Additional/ Joint Director(Admin.)/ Nodal Officer(MDM)</b>
<b>District Level</b>	<b>:</b>	<b>Deputy Directors (Elementary Education)</b>
<b>Block Level</b>	<b>:</b>	<b>Block Elementary Education Officers</b>
<b>School Level</b>	<b>:</b>	<b>Centre Head Teachers</b>

The State/ District Nodal officers sends the complaints received in respect of District / Block /School to the concerned Nodal officers immediately and the concerned Nodal Officer at their respective levels address the complaints accordingly on priority.

Further, the State has also installed the Toll Free Number (1800-180-8007) at Directorate level. The complaints / grievances are received on every working day between 10.00 AM to 5.00 PM. Moreover, State Government application software portal i.e. "E-Samadhan" and "CM Seva Sankalp Help line" on which any one can register his/ her grievances. The Department also receives the grievances of the public through post.

**Comments of PAB:** PAB advised the State Government to give wide publicity of the scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

#### **4.14 Cooking Competitions:**

State Government informed that the Cooking competitions have not been conducted during FY – 2019-20. The steps will be taken to conduct Cooking Competitions during FY - 2020-21.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

During 2019-20 Training programme for 33 Cooks-cum-Helpers was conducted for 10 days for Master Trainers by the Hotel Management Institute, Kufri, Shimla. The Department has also imparted training to Cook-cum-Helpers at cluster level regarding maintenance of cleanliness, hygiene and proper cooking procedures.

The Master Trainers already trained by the Hotel Management Institute, Kufri, Shimla during 2019-20 further trained their fellow Cook-cum-Helpers at cluster/ center level in their respective Blocks. The State Government is also planning for one day training to all the Cook-cum-Helpers under FSSAI during 2020-21.

**Comments of PAB:** State Government was advised to conduct training programme of all Cook-cum-Helpers in a phased manner..

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 99% schools and Monthly data entry for 98% in the MIS portal.

**Comments of PAB:** Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed District wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meal not served, is being captured from schools with no cost to school Head Masters/ Teachers. Out of 15513 schools, daily data has been reported on an Average by 12457 schools i.e. 80% schools are on Automated Monitoring System.

**Comments of PAB :** State was advised to ensure that daily data is being reported by 100% schools on all school working days.

#### **4.18 Centralized Kitchens:**

The Mid Day Meal Scheme is being implemented through School Management Committees(SMC) in all schools in the State. Centralized Kitchens are not involved in the implementation of the Mid Day Meal Scheme in the State.

**Comments of PAB:** PAB advised the State to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

State Government informed that the Social Audit of the Scheme in respect of all schools is being done in the Gram Sabha meetings of the respective Gram Panchayats in a regular manner. The State Government has further decided to conduct the Social Audit of Mid Day Meal Scheme of all the Districts through four different private Universities viz. 1. Shoolini University of Biotechnology Solan 2. Arni University, kathgarh, Kangra

3. Indus International University, Una But Khurd 4. Abhilashi University, Mandi, Chail Chowk under CSR activities. However, reports in this regard are yet to be received from these Universities. As soon as the Social Audit reports of the scheme are received from these Universities, the same will be shared with the MHRD, Government of India.

**Comments of PAB:** PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the Districts in a phased manner by utilizing MME funds.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid-day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The State Government informed that the Food grains are provided from school to the Parents of children (of both the Primary and Upper Primary category Children) enrolled in the School by using social distancing and Cooking Cost is e-transferred into their Bank accounts as per the entitlement of children.

State has also proposed Food Security Allowance for 30 days during summer vacations.

**Comments of PAB:** PAB appreciated the provision of Food Security Allowance during closure of schools.

#### **4.21 Other proposals and issues discussed, if any**

State Government requested to enhance the Honorarium to Cook cum Helpers and MME funds.

**Comments of PAB :** State was informed that the enhancement of Honorarium to Cook cum Helpers and MME funds is currently not possible. The MME funds is being provided as per the rules.

## **5. Component-wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

### **5.1 Coverage of children**

State Government of Himachal Pradesh has proposed to cover 272885 children in Primary classes and 187696 children in Upper Primary classes on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 272885 children in Primary classes and 187696 children in Upper Primary classes (which is highest coverage in 2<sup>nd</sup> quarter during FY- 2019-20) on an average basis during FY-2020-21.

### **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 242 days in both Primary and Upper Primary schools during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 242 days in both Primary and Upper Primary during 2020-21.

### **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 15041 Cook-cum-Helpers in Primary and 6491 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 15041 Cook-cum-Helpers in Primary and 6491 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

## **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** Nil

## **5.5 Construction and Repair of Kitchen-cum-Stores**

State Government has not proposed construction of new Kitchen cum Stores. State Government has proposed the Repair of 3082 Kitchen-cum-Stores.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State as regard Repair of 3082 Kitchen-cum-Stores.

## **5.6 Kitchen Devices**

State Government has proposed procurement of 26 New Kitchen devices and Replacement of 2766 Kitchen Devices.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State Government for procurement of 8 new Kitchen Devices and Replacement of 2766 Kitchen Devices.

## **5.7 Flexibility for new interventions**

State Government has not given any proposal for Flexibility component.

### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government has given the proposal for establishment of 1441 School Nutrition (Kitchen) Gardens.

**Approval of PAB:** Following the discussions, PAB-MDM approved the State Government's proposal for establishment of 1441 School Nutrition (Kitchen) Gardens

### **5.7.2 Supplementary Nutrition**

State Government has not given any proposal under Supplementary Nutrition component.

**Approval of PAB:** Nil

## **5.8 Cooking Competitions**

State Government has not given any proposal to conduct Cooking Competitions.

**Approval of PAB:** Nil

## **5.9 Training of Cook-cum-Helpers**

State Government has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2020-21

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds

## **5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19**

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the State has submitted proposal for covering 204008 children in Primary and 140233 children in Upper Primary for 30 days, during summer vacations in 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to cover 204008 children in Primary and 140233 children in Upper Primary for 30 days of summer vacations during 2020-21.

## **6. Summary of PAB-MDM approvals (Physical) for the year 2020-21**

### **6.1. Recurring and Non-Recurring (Physical)**

<b>S. No.</b>	<b>Component</b>	<b>PAB-MDM Approvals (Physical) for 2020-21</b>
<b>1</b>	<b>Schools</b>	
1.1	Primary	10738
1.2	Upper Primary	14775

<b>S. No.</b>	<b>Component</b>	<b>PAB-MDM Approvals (Physical) for 2020-21</b>
1.3	Special Training Centers (NCLP)	--
<b>2</b>	<b>Children</b>	
2.1	Primary	272885
2.2	Upper Primary	187696
2.3	Special Training Centers (NCLP)	--
<b>3</b>	<b>Working Days</b>	
3.1	Primary	242
3.2	Upper Primary	242
3.3	Special Training Centers (NCLP)	-
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	15041
4.2	Upper Primary	6491
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
<b>6</b>	<b>Non-Recurring</b>	
6.1	Kitchen-cum-Stores	--
6.2	Repair of Kitchen-cum-Stores	3082
6.3	Kitchen Devices(New)	8
6.4	Kitchen Devices(Replacement)	2766
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one-time measure</b>	
7.1	Children (Pry)	204008
7.2	Children (U Pry)	140233
7.3	Working days	30

## 6.2 Flexibility for new interventions (Physical)

<b>S. No.</b>	<b>Component</b>	<b>PAB Approvals (Physical) for 2020-21</b>
<b>1</b>	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 1441 schools)	1441



1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	<b>NO PROPOSAL</b>
1.3	..... Any other proposal	--

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakhs)				
S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	8778.38	886.18	9664.56
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
<b>Total Recurring</b>		<b>8778.38</b>	<b>886.18</b>	<b>9664.56</b>
<b>2</b>	<b>Non-Recurring</b>			
2.1	Construction of Kitchen-cum-Store	--	--	--
2.2	Repair of Kitchen-cum-Stores	277.38	30.82	308.20
2.3	Procurement of Kitchen Devices (new)	0.72	0.08	0.80
2.4	Procurement of Kitchen Devices(Replacement)	267.66	29.74	297.40
<b>Total Non-Recurring</b>		<b>545.76</b>	<b>60.64</b>	<b>606.40</b>
<b>Total (Recurring + Non-Recurring)</b>		<b>9324.14</b>	<b>946.82</b>	<b>10270.96</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one-time measure</b>			
3.1	One-time Assistance	612.38	62.15	674.53
<b>Grand Total (1+2+3)</b>		<b>9936.52</b>	<b>1008.97</b>	<b>10945.49</b>

### 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in	64.845	7.205	72.05

	1441 schools)			
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) <b>NO PROPOSAL</b>	--	--	--

Note: ***This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share ).***

8. The quantification of 100% Central Assistance of Rs. 9936.52 Lakhs & 14,660.25 MTs (13417.18 MTs + 1243.07 MTs for summer vacation) Food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.

***9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Government that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.***

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State Government of Himachal Pradesh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	272885	242	6603.82	0	6603.82
2	U. Primary (@150 gms per child per school day)	187696	242	6813.36	0	6813.36
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>460581</b>		<b>13417.18</b>	0	<b>13417.18</b>

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in Lakhs)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 6603.82 MTs	198.11
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47/-per child per day for 272885 Children for 242 days	2951.91
2.2	<b>Minimum Mandatory State Share</b> @ Rs 0.50/- per child per day for 272885 Children for 242 days	330.19
3	Transportation Cost @ Rs. 1580/- Per MT food grains for 6603.82 MTs	104.34
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share</b> - @ Rs 900/- for 10 months) for 15041 Cook-cum-Helpers	1353.69
4.2	<b>State Share</b> - @ Rs 100/- for 10 months) for 15041 Cook-cum-Helpers	150.41

5	<b>Management Monitoring and Evaluation (MME) @ 2.7% of the</b> i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	124.42
<b>Total Central Share for Primary</b>		<b>4732.47</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 6813.36 MTs	204.40
7	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
7.1	<b>Central Share @ Rs. 6.70/- per child per day for 187696 Children for 242 days</b>	3043.30
7.2	<b>Minimum Mandatory State Share @ Rs.0.75/- per child per day for 187696 Children for 242 days</b>	340.67
8	Transportation cost @ Rs. 1580/- Per MT food grains for 6813.36 MTs	107.65
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 900/- for 10 months) for 6491 Cook-cum-Helpers</b>	584.19
9.2	<b>State Share - @ Rs 100/- for 10 months) for 6491 Cook-cum-Helpers</b>	64.91
10	<b>Management Monitoring and Evaluation (MME) @ 2.7% of the</b> 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	106.37
<b>Total Central Share for Upper Primary</b>		<b>4045.91</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central Share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory State Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
<b>Total Central Share for NCLP</b>		<b>0.00</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>8778.38</b>

### C. Drought:

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. .... for 2 months)</b>	
4.2	<b>State Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		<b>0.00</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central Share @ Rs. .... per child per day</b>	
7.2	<b>Minimum Mandatory State Share @ Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in Primary)</b>	

9.1	<b>Central Share - @ Rs. .... for ... months)</b>	
9.2	<b>State Share - @ Rs. .... for ... months)</b>	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		<b>0.00</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>0.00</b>

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakhs)
1	<b>Kitchen-cum-store – Nil</b>	NIL
2	<b>Repair of Kitchen-cum-Store (KS) for 3082 - KS Repair</b>	
2.1	Central Share -- @ 9000/- per Kitchen cum Stores (3082 KS * Rs.9000/-)	277.38
2.2	State Share -- @ 1000/- per Kitchen cum Stores (3082 KS * Rs.1000/-)	30.82
3	<b>Kitchen Devices(KD) (New) for 8 – KD New</b>	
3.1	Central Share -- @ 9000/- per Kitchen cum Stores (8 KD * Rs.9000/-)	0.72
3.2	State Share -- @ 1000/- per Kitchen cum Stores (8 KD * Rs.1000/-)	0.08
4	<b>Kitchen Devices(Replacement – for 2766 KD for the Year 2014-15 )</b>	
4.1	Central Share – (2398 KD * 9000 + 331 KD *13500 + 26 KD *18000 + 11 KD *22500)	267.66
4.2	State Share – (2398 KD * 1000 + 331 KD *1500 + 26 KD *2000 + 11 KD *2500)	29.74
<b>Total Central Share (Non-recurring)</b>		<b>545.76</b>

<b>Flexible funds for New Interventions ( For School Nutrition Garden / Additional Nutritional Items etc.)</b>		
<b>5</b>	School Nutrition Garden @Rs.5000/- per school for -- <b>1441</b> Schools -	
<b>5.1</b>	Central Share – (1441 * 4500)	64.845
<b>5.2</b>	State Share – (1441 * 500)	7.205
<b>Total Central Share (Non-recurring) (Except Flexible Funds)</b>		<b>545.76</b>

**E. Flexibility for new interventions\***

(Rs in Lakhs)

<b>S. No.</b>	<b>Component</b>	<b>Centre Share</b>	<b>Minimum Mandatory State Share</b>	<b>Total</b>
1	Serving of MDM during regular school working days – from Table B	8778.38	886.18	9664.56
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--
<b>3</b>	<b>Total (1+2)</b>	<b>8778.38</b>	<b>886.18</b>	<b>9664.56</b>
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	434.91	48.32	483.23
<b>PAB Approvals for flexible funds</b>				
i)	School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) – <b>1441</b> Kitchen Garden	64.845	7.205	72.05
ii)	Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
<b>Total of (E)</b>		<b>64.845</b>	<b>7.205</b>	<b>72.05</b>

*\*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share ).*

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 612.02 MTs	18.36
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day for 30 days</b>	
2.1	Central Share @ Rs. 4.47 per child per day for 204008 Children	273.57
2.2	<b>Minimum Mandatory State Share @ Rs.0.50 per child per day for 204008 Children</b>	30.60
3	Transportation Cost @ Rs.1580 Per MT food grains	9.67
<b>Total Central Share for Primary</b>		<b>301.61</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice for 631.05 MTs	18.93
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day for 30 days</b>	
5.1	<b>Central Share @ Rs. 6.70 per child per day for 140233 Children</b>	281.87
5.2	<b>Minimum Mandatory State Share @ Rs. 0.75 per child per day for 140233 Children</b>	31.55
6	Transportation cost @ Rs. 1580 Per MT food grains	9.97
<b>Total Central Share for Upper Primary</b>		<b>310.77</b>
<b>Total Central Share for Primary and Upper Primary</b>		<b>612.38</b>



**G. Total Requirement of Funds for 2020-21**

(Rs. in Lakhs)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	8778.38	886.18
	Drought	0.00	0.00
Non- recurring		545.76	60.64
<b>Total</b>		<b>9324.14</b>	<b>946.82</b>
For summer vacations as one-time measure		612.38	62.15
<b>Grand Total including Summer Vacations</b>		<b>9936.52</b>	<b>1008.97</b>



## List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Shri Kamlesh Kumar Pant, IAS, Principal Secretary Education, Himachal Pradesh
3.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Smt. Ritu Aggrawal, Director, Mid Day Meal, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
5.	Shri Rohit Jamwal, Director School Education, Himachal Pradesh
6.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7.	Shri Naresh Kumar Sharma, State Nodal Officer, MDM, Himachal Pradesh
8.	Ms. Neha Dudeja, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9.	Shri Sunil Kumar Sinha, Senior Consultant (MIS), TSG-MDM, Ed.CIL.
10.	Shri Kailash Thakur, Superintendent, MDM Himachal Pradesh

