


F.No. 16-3/2020-MDM 1-1 (EE.5)  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division  
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C- Wing, Shastri Bhawan,  
New Delhi-110001  
Dated 15<sup>th</sup> July, 2020

**Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 29.04.2020 to consider Annual Work Plan and Budget (AWP&B) in respect of State of Jharkhand under Mid-Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Jharkhand** was held on 29.04.2020 at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

  
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To

1. Shri A P Singh, Principal Secretary, Department of School Education & Literacy, Government of Jharkhand.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Joint Secretary (AE), Ministry of HRD, New Delhi.
5. Shri Santosh Kumar Yadav, Joint Secretary (SS-I), Ministry of HRD, New Delhi.
6. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
8. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
9. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
10. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.

11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
12. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6<sup>th</sup> Floor, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
15. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. All Dir/DS in MDM Bureau.
3. All USs in MDM Bureau.
4. All Sections of MDM Bureau.
5. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 29-04-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Jharkhand.**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi through video conferencing on 29-04-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Jharkhand.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Jharkhand for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. conducted Social Audit in 4856 schools in all 24 districts through Social Audit Unit Jharkhand during 2019-20, additional contribution of Rs. 500/-pm to honorarium of cook-cum-helpers from State's own resources, distribution of 200 ml Milk per child per day in convergences with NDDB (National Dairy Development Board) in 4 districts viz. Ranchi (17 schools), Bokaro (7 Schools), Latehar (36 schools) and Hazaribagh (7 Schools) covering one lakh children, one Egg per child twice a week (Monday and Friday) has been provided through State's own resources, provision of additional Rs. 276.40 Lakh under MME from State's own resources for strengthening district and block MDM Cell, active participation of Bal Sansad in all schools for servicing of Mid Day Meal.
3. Shri A.P. Singh, Principal Secretary (Education), Govt. of Jharkhand briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Deputy Secretary (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

## **Review of Performance during 2019-20**

### **4.1 Coverage of children:**

#### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 2792149 children in primary and 1388805 children in upper primary. Out of these 1841662 children (66%) in primary and 872861 children (63%) in upper primary have availed MDM upto the 3rd Quarter of 2019-20

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 2298182 children at primary and 997048 children at upper primary level, out of which, 1841662 children (80%) at primary and 872861 children (88%) at upper primary have availed Mid Day Meal on an average basis during the year 2019-20.

**Comments of PAB:** PAB expressed concern over less coverage of children in both Primary and Upper Primary and advised the State to take necessary steps to increase the children enrolment upto 100% in the Primary as well as Upper Primary.

### **4.2 School Working Days:**

The PAB-MDM has approved 184 working days for Primary as well as Upper Primary upto the 3rd Quarter of 2019-20. State has covered 178 days for both Primary and Upper Primary upto the 3rd Quarter of 2019-20.

**Comments of PAB:** PAB expressed concern over less coverage of working days and advised the State to ensure MDM is served on all schools days according to the academic calendar of the State.

### **4.3 Fund Flow Mechanism**

Funds have been transferring through PMS /e transfer to the State Treasury to MDM Authority of State. State transfers the funds to the District MDM Account. District Office further transfer the funds to individual accounts of Saraswati Vahini who is serving MDM at school on the basis of actual number of students serving MDM.

**Comments of PAB:** State using PMS/e transfer system for transferring the funds to the district level. However, it is observed that more than two months took for releasing the Adhoc Grant at the school level. State is advised to take the corrective measure to release the funds in time to the school to run the MDMS smoothly.

### **4.4 Management Monitoring and Evaluation (MME):**

Against the allocation of Rs.937.70 Lakh as Central Assistance towards MME funds, the State has utilized Rs.877.81 Lakh (93.61%) upto December, 2019-20.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged 79591 cook-cum-helpers both in primary and upper primary vis-à-vis PAB-MDM approval of 79591 CCH. State is providing an additional amount of Rs 500/- per CCH per month.

**Comments of PAB:** PAB appreciated the 100% engagement of CCHs as well as additional contribution made by the State towards honorarium to CCHs.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 40845.49 Lakh has been released for construction of 39001 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 31386 Kitchen-cum-stores and construction work is in progress for 1137 kitchen-cum-stores. The State Government has not started any construction work for 6478 units of kitchen-cum-stores.

PAB-MDM has approved 12114 units Kitchen cum Stores for repair during 2019-20. However, the funds could not be released as State did not submit the complete proposal despite several reminders.

**Comments of PAB:** PAB advised the State Govt. to complete the construction work of remaining kitchen-cum-stores by 31.12.2020. The proposal for repairing of 12114 units of repair of kitchen-cum-stores has been considered for the year 2020-21. PAB advised the State to submit the complete proposal within two months.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 1856.59 lakh has been released towards procurement of 37132 units of kitchen devices since 2006-07. The State has reported that 37124 units of kitchen devices have been procured. State has reported that funds of 8 Kitchen devices Rs.40,000 is still lying with the State Govt. treasury. State Govt. ensured that 8 unit of kitchen devices will be procured during July, 2020-21.

Central assistance of Rs. 792.45 lakh has been released towards replacement of 15,849 units of kitchen devices The State has reported that 15,849 units of kitchen devices have been procured.

PAB-MDM has approved 30497 units for Kitchen devices during 2019-20, however funds could not been released as State did not submit the requisite information/queries raised by IFD in time.

**Comments of PAB:** The proposal for replacement of 30,497 units of kitchen devices has been considered for the year 2020-21. PAB advised the State to submit the complete proposal within two months.

#### 4.8 School Nutrition (Kitchen) Garden:

State has developed School Nutrition Garden in 2991 schools out of 35573 schools. State is further planning to develop 17,532 School Nutrition Gardens during 2020-21 through flexi fund.

**Comments of PAB:** The State was advised to endeavor to develop and sustain School Nutrition Gardens in all schools both in rural and urban areas for the benefit of all students.

#### 4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health checks up has been carried out for 3458088 (83%) children, out of total enrolment of 4180954 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
4180954	3458088 (83%)	1897336 (45%)	2633484 (63%)

**Comments of PAB:** PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under RBSK.

#### 4.10 Tithi Bhojan or similar practices

State informed that the Concept of “Tithi Bhojan”, a community participation programme is not formally in practice in Jharkhand under Mid-Day Meal Scheme. However, on the occasion of Saraswati Puja and Gandhi Jayanti, children are served special meals i.e. puri, sabji, kheer etc. but data is not collecting from the schools.

**Comments of PAB:** PAB advised the State to initiate and scale up the concept to all schools in the State and give it a specific name. It was also emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplement or compliments Mid - Day Meal. It is also advised to collect the data on Tithi Bhojan from the community.

#### **4.11 Supplementary Nutrition:**

State is providing one egg per child twice in a week through its own resources.

**Comments of PAB:** PAB appreciated the provision of egg from State's own resources.

#### **4.12 Testing of meals:**

State Govt. informed that testing of food is done by Food testing Laboratory Namkum, Ranchi (Food Safety Commissionerate, Deptt. Of Health Government of Jharkhand, B.I.T Mesra food testing lab and SUNTECH Tupudana, Ranchi. Total 210 food sample has been collected from 24 district.

**Comments of PAB:** PAB advised the State to increase the number of samples for testing of meals during 2020-21.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

State informed that Grievance Redressal cell has been set up at State, District and Block level. Toll free no-18003457025 has been displayed at the prominent place in the school. Instruction has been issued to all officials for address the grievance redressal within 24 to 72 hours as per need and follow up action is regularly monitored by the State.

**Comments of PAB:** PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. PAB also stressed on timely disposal of complaints.

#### **4.14 Cooking Competitions:**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 79,591 Cook-cum-Helpers, training has been imparted to 63,827 Cook-cum-Helpers during 2019-20. 1714 cook-cum-helpers are Master trainer.

**Comments of PAB:** PAB advised to organize refresher courses for Cook-cum-Helpers on regular basis. The expenditure for these activities is met from MME component.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 99.8% schools and monthly data entry for 97% schools in the MIS portal.

**Comments of PAB:** PAB appreciated the efforts of State and advised the State to enhance the annual & monthly data entry upto 100%.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time daily monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools with no cost to school head masters/teachers. Out of 35,773 schools, daily data has been reported by 28344 schools i.e. 79% as per actual school (69% as per schools registered in AMS NIC the server) schools on Automated Monitoring System.

**Comments of PAB:** PAB expressed concern over low percentage of data reported by only 79% schools on Automated Monitoring System, which is an important platform for monitoring the Scheme. PAB advised the State to scale up the reportage to 100% schools on all school working days.

#### **4.18 Centralized kitchens:** ISKCON Food Relief Foundation is engaged in two districts for serving meal in total 376 schools covering 31584 children. In East-Singhbhum, ISKCON is serving in 297 schools covering 20,972 and in Saraikela-Kharsawan, it is serving in 79 Schools covering 10612 children.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:** State has conducted Social Audit in 4855 Schools in all districts by Social Audit Unit of Jharkhand during 2019-20. State Govt. informed that the Social Audit Report has been submit to the State Govt. and the complied report of the same will be submitted to MHRD immediately after full report received from the Social Audit Units.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines, it is mandatory to conduct Social Audit in all districts. State was



advised to conduct social audit in all districts during 2020-21. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts. State was suggested to share the report of the Social Audit with MHRD.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

During COVID-19 lockdown, State Govt. of Jharkhand reported that packets of dry ration as per the entitlement of the children have been sent to homes of the children keeping the social distancing among the parents while distributed in the villages and cooking costs directly transferred to students' accounts. If bank account not available of some of students or transfer of cooking cost not possible due to any reason, then cash payment of cooking cost has been done with proper maintenance of records. During pandemic 20 days rations has been distributed to 3129548 children both primary and upper primary.

**Comments of PAB:** PAB appreciated the steps taken by the State Government.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 22,94,717 children in primary classes and 9,97,048 children in upper primary classes and 3465 children in Special Training Centers (NCLP) during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 18,94,264 children in primary classes and 8,91,317 children in upper primary classes on the basis of highest coverage during 2<sup>nd</sup> quarter of 2019-20 and 3,465 children in Special Training Centers (NCLP) as proposed by the State Govt. during 2020-21.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 253 days in primary, 253 days in upper primary schools and 310 days in Special Training Centers (NCLP) during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 253 days in primary, 253 days in upper primary schools and 310 days in Special Training Centers (NCLP) during 2020-21.

### 5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 56,509 Cook-cum-Helpers in primary and 23,082 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 56,509 Cook-cum-Helpers in primary and 23,082 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

### 5.4 Drought

No Drought has been notified in the State.

**Approval of PAB:** Not applicable.

### 5.5 Construction and repair of Kitchen-cum-stores

State has also proposed repair of 12,114 kitchen-cum-stores with an outlay of Rs.1211.40 Lakh, which comprises of Rs.726.84 lakh as central share and Rs.484.56 Lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for repair of 12,114 kitchen-cum-stores with an outlay of Rs 1211.40 Lakh, which comprises of Rs.726.84 lakh as central share and Rs. 484.56 Lakh as State share.

*The above approvals for repair of kitchen-cum-stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.*

### 5.6 Kitchen Devices

State has proposed replacement of 30,497 Kitchen devices with an outlay of Rs. 4809.70 Lakh, which comprises of Rs 2885.82 lakh as central share and Rs.1923.88 Lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for replacement of 30,497 Kitchen devices with an outlay of Rs 4809.70 Lakh, which comprises of Rs 2885.82 lakh as central share and Rs.1923.88 Lakh as State share and advised the state to furnish the complete proposal along with list of schools including UDISE codes where Kitchen devices are to be procured / replaced for the release of funds within two months.

## **5.7 Flexibility for new interventions**

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs. 2647.90 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.1 School Nutrition (Kitchen) Gardens**

State Government has proposed to develop and maintain 17532 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 876.60 Lakh, comprising of Rs 525.96 lakh as central share and Rs 350.64 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State Government. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the State Government.

### **5.7.2 Supplementary Nutrition**

State Government has proposed to provide additional items like Chana and Gur @Rs.3.35 per child for 42 day to 12,49,896 children of 12 mal nutritional districts viz. Khunti, Lohardaga, Simdega, West Singhbhum, Latehar, Koderma, Chartra, Giridih, Dhanbad, Dumka, Pakur and Godda at an estimated expenditure of Rs.1758.60 Lakh comprising of Rs 1055.16 lakh as central share and Rs 703.44 lakh as State share.

**Approval of PAB:** Following the discussion, PAB approved the proposal of the State Government. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the state Government.

## **5.8 Cooking Competitions**

State has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

## **5.9 Training of Cook-cum-Helpers**

State has informed that out of total engaged 79,591 Cook-cum-Helpers in 35,773 schools, training has been imparted to 63,827 Cook-cum-Helpers during 2019-20. 1714 cook-

cum-helpers are Master trainer. State proposed to provide the refresher training to all the cooks.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for refresher training to all cook-cum-helpers with the funds available under MME.

**5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19**

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as one time measure due to COVID-19, the State has submitted proposal for covering 2294782 children in primary and 1000448 children in upper primary for 22 days, during summer vacations in 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposals to cover 2294782 children in primary and 1000448 children in upper primary for 22 days of summer vacations during 2020-21.

**6. Summary of PAB-MDM approvals (Physical) for the year 2020-21**

**6.1. Recurring and Non-Recurring (Physical)**

<b>S. No.</b>	<b>Component</b>	<b>PAB-MDM Approvals (Physical) for 2020-21</b>
<b>1</b>	<b>Schools</b>	
1.1	Primary	21614
1.2	Upper Primary	13912
1.3	Special Training Centers (NCLP)	90
<b>2</b>	<b>Children</b>	
2.1	Primary	1894264
2.2	Upper Primary	891317
2.3	Special Training Centers (NCLP)	3465
<b>3</b>	<b>Working Days</b>	
3.1	Primary	253
3.2	Upper Primary	253

3.3	Special Training Centers (NCLP)	310
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	56509
4.2	Upper Primary	23082
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
<b>6</b>	<b>Non-Recurring</b>	
6.1	Kitchen-cum-Stores	--
6.2	Repair of kitchen-cum-stores	12114
6.3	Kitchen Devices	--
6.4	Kitchen Devices (Replacement)	30497
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one-time measure</b>	
7.1	Children (Pry)	2294782
7.2	Children (U Pry)	1000448
7.3	Working days	22

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 17532 schools)	17532
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Chana and Gur @Rs.3.35 per child for 42 day to 12,49,896 children in 12 Districts
1.3	..... Any other proposal	--

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	33485.20	19472.70	52957.90
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
<b>Total Recurring</b>		<b>33485.20</b>	<b>19472.70</b>	<b>52957.90</b>
<b>2</b>	<b>Non-Recurring</b>			
2.1	Construction of Kitchen-cum-Store	--	--	--
2.2	Repair of kitchen-cum-stores	726.84	484.56	1211.40
2.3	Procurement of Kitchen Devices (new)	--	--	--
2.4	Procurement of Kitchen Devices (Replacement)	2885.82	1923.88	4809.70
<b>Total Non-Recurring</b>		<b>3612.66</b>	<b>2408.44</b>	<b>6021.10</b>
<b>Total (Recurring + Non-Recurring)</b>		<b>37,097.86</b>	<b>21,881.14</b>	<b>58,979.00</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one-time measure</b>			
3.1	One-time Assistance	2836.92	1660.55	4497.47
<b>Grand Total (1+2+3)</b>		<b>39,934.78</b>	<b>23541.69</b>	<b>63476.47</b>

### 7.2 Flexibility for new interventions

(Rs. in lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 17532 schools)	525.96	350.64	876.6
1.2	Supplementary Nutrition over and above existing provisions	1055.16	703.44	1758.60

	(including additional items already being provided by State) Chana and Gur @Rs.3.35 per child for 42 day to 12,49,896 children in 12 Districts			
1.3	..... Any other proposal	--	--	--

**Note:** *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of central assistance of Rs. 39,934.78 Lakh & 90,261.48 MTs (81911.48 MTs regular + 8350.00 MTs for summer vacation) food grains and minimum mandatory State share of Rs 23540.67 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



**STATE: JHARKHAND**  
**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1894264	253	47924.88	0	47924.88
2	U. Primary (@150 gms per child per school day)	891317	253	33825.48	0	33825.48
3	NCLP ( @150 gms per child per school day)	3465	310	161.12	0	161.12
4	<b>Drought</b>					
4.1	Primary	-	-	-	-	-
4.2	Upper Primary	-	-	-	-	-
<b>TOTAL</b>		<b>2789046</b>		<b>81911.48</b>		<b>81911.48</b>
5	<b>FSA during summer vacations as one-time measure</b>					
5.1	Primary	2294782	22	5048.52	0	5048.52
5.2	Upper Primary	1000448	22	3301.48	0	3301.48
<b>TOTAL</b>		<b>3295230</b>		<b>8350.00</b>		<b>8350.00</b>
<b>GRAND TOTAL</b>		<b>6084276</b>		<b>90261.48</b>		<b>90261.48</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1437.75



2	Unit Cooking Cost- Rs.4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	14281.61
2.2	<b>Minimum Mandatory State Share @ Rs .1.99 per child per day</b>	9537.05
3	Transportation Cost @ Rs.1175.00 Per MT food grains	563.12
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs 600 for 10 months)</b>	3390.54
4.2	<b>State Share - @ Rs 400 for 10 months)</b>	2260.36
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	531.17
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary</b>		<b>20204.19</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1014.76
7	<b>Unit Cooking Cost- Rs.7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	10079.99
7.2	<b>Minimum Mandatory State Share @ Rs.2.98 per child per day</b>	6720.00
8	Transportation cost @ Rs 1175.00 Per MT food grains	397.45
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	1384.92
9.2	<b>State Share - @ Rs 400. for 10 months)</b>	923.28
10	Management Monitoring and Evaluation (MME) @ 2.7% of the	347.68
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary</b>		<b>13224.80</b>

<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	4.83
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share @ Rs. 4.47 per child per day</b>	48.01
12.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	32.01
12.3	Transportation cost @ Rs.1175.00 Per MT food grains	1.89
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.48
<b>Total Central Share for NCLP</b>		<b>56.21</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>33485.20</b>

**C. Drought : Nil**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	-
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	-
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	-
3	Transportation Cost @ Rs. ....Per MT food grains	-
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs..... for 2 months)</b>	-
4.2	<b>State Share - @ Rs. .... For 2 months)</b>	-
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains	-

	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		-
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	-
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs.....per child per day</b>	-
7.2	<b>Minimum Mandatory State Share @Rs. 2.60 per child per day</b>	-
8	Transportation cost @ Rs. .... Per MT food grains	-
9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share - @ Rs. .... for... months)</b>	-
9.2	<b>State Share - @ Rs. .... for... months)</b>	-
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
<b>Total Central Share for Upper Primary (Drought)</b>		-
<b>Total Primary + Upper Primary (Drought)</b>		-

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	-
2	Repair of kitchen-cum-store (12114 x Rs.10000 per unit)	726.84
3	Kitchen Devices (New)	-

4	Kitchen Devices (Replacement)						2885.82
	<b>School with enrolment</b>	<b>Schools</b>	<b>Per Unit (Rs.)</b>	<b>Central share</b>	<b>State Share</b>	<b>Total (Rs. in Lakh)</b>	
	Enrolment range 01-50	7073	10000	424.38	282.92	707.30	
	Enrolment range 51-150	14944	15000	1344.96	896.64	2241.60	
	Enrolment range 151-250	5184	20000	622.08	414.72	1036.80	
	Enrolment range 251 & Above	3296	25000	494.40	329.60	824.00	
<b>Total</b>	<b>30497</b>		<b>2885.82</b>	<b>1923.88</b>	<b>4809.70</b>		
<b>Total Central Share (Non-recurring)</b>						<b>3612.66</b>	

**E. Flexibility for new interventions\***

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	33485.20	19472.70	52957.90
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	<b>Total (1+2)</b>	<b>33485.20</b>	<b>19472.70</b>	<b>52957.90</b>
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	1588.74	1059.19	2647.90
<b>PAB Approvals for flexible funds</b>				
i)	School Nutrition (Kitchen) Gardens (17532 SNG @ Rs 5000 each)	525.96	350.64	876.60
ii)	Supplementary Nutrition* over and above existing provisions, chana and gur @ Rs.3.35 per child to 12 49,896 enrolled children for 42 days in 12 Districts	1055.16	703.44	1758.60
<b>Total of (E)</b>		<b>1581.12</b>	<b>1054.08</b>	<b>2635.20</b>

\*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	151.46
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	1504.46
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	1004.66
3	Transportation Cost @ Rs.1175.00 Per MT food grains	59.32
<b>Total Central Share for Primary</b>		<b>1715.24</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice	99.04
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	983.84
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	655.89
6	Transportation cost @ Rs.1175.00 Per MT food grains	38.79
<b>Total Central Share for Upper Primary</b>		<b>1121.67</b>
<b>Total Central Share For Primary And Upper Primary</b>		<b>2836.91</b>

**G. Total Requirement of Funds for 2020-21**

**(Rs. in lakh)**

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State Share</b>
Recurring	Normal	33485.20	19472.70
	Drought	0	0
Non- recurring		3612.66	2408.44
<b>Total</b>		<b>37097.86</b>	<b>21881.14</b>
For summer vacations as one time measure		2836.91	1660.55
<b>Grand Total including summer vacations</b>		<b>39934.77</b>	<b>23541.69</b>



**List of participants**

<b>Sl.No.</b>	<b>Name and Designation</b>
1.	Smt. Anita Karwal, Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Shri A P Singh, Principal Secretary, Department of School Education & Literacy, Government of Jharkhand.
3.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Smt. Darshana M. Dabral, Joint Secretary & FA, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6.	Smt. Deepa Anand, Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
7.	Shri Aditya Anand, Director, MDM Jharkhand, Government of Jharkhand.
8.	Shri Sachin Arora, Under Secretary, Department of School Education and Literacy, Government of India.
9.	Ms. Shubhani Upadhyay, ASO, Department of School Education and Literacy, Government of India.
10.	Shri Dinesh Pradhan, Senior Consultant (MIS), TSG-MDM, Ed.CIL
11.	Shri Binod Kumar, State Coordinator, MDM Jharkhand, Government of Jharkhand.