


F. No. 9-12/2020-EE-6 (MDM -3-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated August 18, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 23.06.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT of Ladakh under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **UT of Ladakh** was held on **23.06.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).


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To

1. Sh.Saugat Biswas, Secretary (Edu.),Ladakh(GAD), Council Secretariat,Leh-194101
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. HrushikeshSenapaty, Director, NCERT, New Delhi.
8. Ms. KalpanaRajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secretary(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Sunil Kumar Sinha, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

**Government of India
Ministry of Human Resource Development
Department of School Education & Literacy**

Minutes of the meeting of Programme Approval Board held on 23-06-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the UT Administration of Ladakh

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 23-06-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the UT Administration of Ladakh.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of UT Administration of Ladakh for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM. He appreciated UT Administration of Ladakh's good practices/initiatives viz. UT has established the system for E-transfer of funds to School / Block / District, E-transfer of Honorarium in the Bank Accounts of Cook cum Helpers etc.
3. Secretary (Education), UT Administration of Ladakh briefed the PAB about the performance of Mid-Day Meal Scheme in the UT Administration of Ladakh during 2019-20 and the initiatives taken by the UT Administration of Ladakh for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the UT Administration of Ladakh in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis Enrolment:

UT Administration of Ladakh has enrolment of 11705 children in Primary and 4872 children in Upper Primary, out of which, 11559 children (99%) in Primary and 4759 children (98%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 8769 children at Primary and 3779 children at Upper Primary level, out of which, 11559 children (132%) at Primary and 4759 children (126%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB appreciated the efforts of UT Administration of Ladakh.

4.2 School Working Days:

The PAB-MDM has approved 198 working days for both at Primary and Upper Primary level. UT Administration of Ladakh has covered 187 days for both at Primary and Upper Primary level.

Comments of PAB: PAB appreciated the efforts of UT Administration of Ladakh and advised to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

UT Administration of Ladakh has implemented the System of Funds from Directorate to Chief Education Officer (CEO) at District level and further, the implementing agency / School through e-transfer. The funds received from the MHRD, Government of India and authorized by the State Finance Department are further released to the School Education Department (Administrative Department). It further releases to Director, Mid

Day Meal, UT Administration of Ladakh for onward release to schools through Chief Education Officer (CEOs) / Zonal Education Officer (ZEOs). UT Share against the Central Share is released directly by the Planning and Development Department to the Deputy Development Commissioner (DDC) concerned / Director, MDM. In UT Administration of Ladakh, e-transferring of funds has been started from the Zonal level. In case of delay in release of funds from the State/Districts, the scheme is being implemented out of the School local fund or on credit basis. UT administration of Ladakh is taking the initiative for implementing the Public Finance Management System (PFMS) under the Mid-day Meal Scheme for operating the funds up to school level. During the year 2019-20, funds as Food Security Allowance have been directly transferred into the accounts of parents of enrolled children through DBT mode.

Comments of PAB: PAB advised the UT Administration of Ladakh to ensure that funds reach the school level within 15 days (maximum) from the date of release of Central Share by MHRD, Government of India. UT Administration may create the provision of UT Share well in advance so that the UT Share reaches at the School level on time without waiting for Central Share.

4.4 Management Monitoring and Evaluation (MME):

UT Administration of Ladakh has utilized Rs.11.74 lakh against the MME allocation of Rs. 7.62 lakh i.e. more than the MME allocation for FY-2019-20.

Comments of PAB: PAB MDM advised the UT Administration of Ladakh to use the MME funds within the limit in a time bound manner for the Management of Manpower at various levels (i.e. UT level, District level and Block level) by formulating the team of experts at UT Administration of Ladakh Project Management Unit (UTPMU / SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

UT Administration of Ladakh has engaged 874 CCH in Primary and Upper Primary vis-à-vis PAB-MDM approval of 874 CCH in Primary and Upper Primary.

Comments of PAB: PAB advised the UT Administration of Ladakh to explore the possibilities for top-up of Additional Honorarium to Cook-cum-Helpers (CCHs) from the own resources of UT Administration of Ladakh.

4.6 Kitchen-cum-Stores (KS) (New as well as Repair):

Central Assistance of Rs. 223.60 lakh has been released for Construction of 327 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of all 327 Kitchen-cum-Stores has been completed.

Comments of PAB: PAB MDM appreciated the efforts of UT Administration of Ladakh towards completion of Construction of all 327 Kitchen-cum-Stores.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 39.05 Lakh has been released towards procurement of 781 units of New Kitchen Devices since 2006-07. The UT Administration of Ladakh has reported that all 781 units of Kitchen Devices have been procured.

Comments of PAB: PAB appreciated the efforts of UT Administration of Ladakh towards 100% utilisation of funds for New Procurement of Kitchen Devices.

4.8 School Nutrition (Kitchen) Gardens:

UT Administration of Ladakh has not yet developed School Nutrition Gardens (SNGs) with the help of Forest Department in schools. UT Administration of Ladakh has informed that it will develop Nutrition Gardens in all the 817 schools compound during the year 2020-21.

Comments of PAB: PAB advised the UT Administration of Ladakh to develop School Nutrition Gardens in all the schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up have been carried out for 13057 (79%) children out of total Enrolment of 16577 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
16577	13057 (79%)	10114 (61%)	6444 (39) *

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB advised UT Administration of Ladakh to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

UT Administration of Ladakh informed that the Instructions have been issued to all the Chief Education Officers (CEOs) of Districts for strict implementation of Tithi Bhojan on special occasions (including birthdays of the children) and festivals with the involvement of members of Panchayati Raj Institutions (PRIs), members of School Management Development Committees (SMDCs) and community members.

Comments of PAB : PAB appreciated the efforts of UT Administration of Ladakh.

4.11 Supplementary Nutrition:

UT Administration of Ladakh informed that no additional items are served to the children under MDM Scheme. But, in some low enrolment schools, eggs are being provided as an additional food item.

Comments of PAB : PAB advised the UT Administration of Ladakh to explore the feasibility of adding top-up as Additional UT Share from its own resources to meet the additional nutritional requirement of children.

4.12 Testing of meals:

UT Administration of Ladakh Health Department is in collaboration with Drug and Food Control Organization to lift the food samples randomly from the schools for testing its quality and hygiene. UT has informed that No such recognized laboratory has been engaged as yet for testing of meals.

The field functionaries implementing the scheme have been instructed to ensure the implementation of scheme strictly as per the guidelines of the scheme to maintain the standard of quality and hygiene.

Comments of PAB: UT Administration of Ladakh is advised to collect more samples from schools by the NABL accredited / third-party accredited laboratory and the compilation of reports should be submitted to MHRD in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

UT Administration of Ladakh informed that hierarchy of Officials of the Education Departmental addresses the public grievances promptly at all levels with the involvement of Village Education Committee (VEC) / School Management and Development Committee (SMDC) in the scheme. The complaints and grievances, if any received, are addressed on priority basis at the appropriate level. Complaints are disposed off by the authorities implementing the scheme as and when it comes into their notice.

Comments of PAB: PAB advised the UT Administration of Ladakh to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

UT Administration of Ladakh has informed that Cooking Competition among CCH has not been conducted in any district.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

No such training programme of Cook-cum-Helpers was conducted during the year 2019-20.

Comments of PAB: PAB advised the UT Administration of Ladakh to ensure training programme of all Cook-cum-Helpers to be conducted in a phased manner.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children who received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The UT Administration of Ladakh has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

Comments of PAB: PAB advised the UT Administration of Ladakh to ensure Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters / Teachers. Out of 817 schools, daily data

has been reported on an Average by 260 schools i.e. 32% schools are on Automated Monitoring System.

Comments of PAB : PAB advised the UT Administration to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized kitchens:

As per Information provided by UT Administration of Ladakh, there is No Centralized kitchen available yet under Mid Day Meal Scheme.

Comments of PAB: PAB advised the UT Administration of Ladakh to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit of MDM scheme has not been conducted in any district of UT Administration of Ladakh.

Comments of PAB: PAB-MDM informed that under the provisions of Section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per MDM guidelines, Social Audit is to be conducted in all the Districts of UT Administration of Ladakh in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The UT Administration of Ladakh informed that keeping in view of the Geographical and Environmental circumstances, there is no provision of Summer Vacation in UT of Ladakh. In place of Summer vacation, Winter Vacation is under the provision of UT of Ladakh. As the season of Summer vacation is treated normal season for UT of Ladakh, Hence, UT Administration of Ladakh has not proposed for any Food Security Allowance for Summer Vacation..

The UT Administration of Ladakh has further informed that after the winter vacation i.e. 15-03-2020, the School is still closed due to COVID-19. During the closure of school, the Food grains are provided from school to the Parents of children (of both the Primary and Upper Primary category Children) enrolled in the School by using social distancing and Cooking Cost will be e-transferred in to their Bank accounts as per the entitlement of children.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

(A) Release of Committed Liability for the year : Due to mismatch in the data submitted by UT administration of Ladakh in the proposal for release of balance of 1st instalment and 2nd and final instalment for the year 2019-20, 2nd and final instalment could not be released.

As per revised QPR for FY-2019-20, received from the UT administration of Ladakh, it may be stated that after analysing the Revised All 4 QPR for FY-2019-20 duly Signed by Secretary, Department of School Education, UT administration of Ladakh, earlier data submitted was not in the line of their revised all 4 QPR for FY-2019-20.

The Summary of revised all 4- QPR is mentioned below :

LADAKH -- ANALYSIS OF ALL 4 QPR.						
AS PER REVISED SIGNED QPR SUBMITTED BY UT OF LADAKH						
FY - 2019-20	TOTAL NUMBER OF MEAL SERVED		TOTAL NUMBER OF WORKING DAYS		TOTAL NUMBER OF COOK-CUM-HELPERS (CCHs) ENGAGED	
QTR	PY	UPY	PY	UPY	PY	UPY
Q1	811330	334227	70	70	367	507
Q2	731028	296721	63	63	367	507
Q3	619246	258999	54	54	367	507
Q4	86526	35706	33	33	367	507
Total	2248130	925653	220	220	367	507

As per revised proposal received, since no funds has been transferred by the UT of J&K to UT of Ladakh(as per letter received from T of J&K and as per discussions made during PAB-MDM meeting), an amount of Rs. 253.40 lakh may be treated as committed liability for the year 2019-20 which may vary as per the expenditure statement received from the UT of Ladakh. Further, it may be stated that there is an issue of funds transfer of State share between the UT of Ladakh and UT of J&K, both the UT administration have been advised to sort the same.

(B) Further, UT Administration of Ladakh has requested to enhance the honorarium to cook-cum-helpers and MME funds.

Comments of PAB : PAB Approved the release of the pending amount as Committed Liabilities of UT Administration of Ladakh as per revised 4 QPRs submitted by Department of School Education, UT Administration of Ladakh.

As far as concern of enhancement of Honorarium to Cook cum Helpers and MME funds, PAB-MDM has noted the same.

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

UT Administration of Ladakh has proposed to cover 11578 children in Primary classes and 5053 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT Administration of Ladakh's proposals to cover 11578 children in Primary classes and 5053 children in Upper Primary classes (which is the total Enrollment) on an average basis during FY-2020-21.

5.2 Coverage of Working Days

UT Administration of Ladakh has proposed to serve MDM on 220 days in both Primary and Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Ladakh to serve MDM on 220 days in both Primary and Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

UT Administration of Ladakh has proposed to engage 445 Cook-cum-Helpers in Primary and 488 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Ladakh to engage 445 Cook-cum-Helpers in Primary and 488 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the UT Administration of Ladakh.

Approval of PAB: Nil

5.5 Construction and Repair of Kitchen-cum-Stores

UT Administration of Ladakh has proposed Construction of 490 New Kitchen-cum-Stores and Repair of 230 Kitchen cum Stores, which were sanctioned more than 10 years before.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Ladakh for Construction of 490 New Kitchen-cum-Stores and Repair of 230 Kitchen cum Stores before 30-09-2020.

5.6 Kitchen Devices (New as well as Replacement)

UT Administration of Ladakh has proposed for procurement of 36 New Kitchen Devices and Replacement of earlier sanctioned 781 Kitchen Devices.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Ladakh for procurement of 36 New Kitchen Devices and Replacement of 781 Kitchen Devices before 30-09-2020.

5.7 Flexibility for new interventions

UT Administration of Ladakh has not given any proposal for Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

UT Administration of Ladakh has given the proposal for establishment of 817 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Ladakh for establishment of 817 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

UT Administration of Ladakh has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

UT Administration of Ladakh has not given any proposal to conduct Cooking Competition.

Approval of PAB: Nil

5.9 Training of Cook-cum-Helpers

UT Administration of Ladakh has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Ladakh for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the UT Administration of Ladakh has not submitted any proposal for summer vacations in 2020-21, as there is no Summer Vacation in the UT of Ladakh.

Approval of PAB: Nil

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	523
1.2	Upper Primary	294
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	11578
2.2	Upper Primary	5053
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	445
4.2	Upper Primary	488
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	490
6.2	Repair of kitchen-cum-Stores	230
6.3	Kitchen Devices (New)	36
6.4	Kitchen Devices (Replacement)	781
7	Provision of MDM during summer vacations 2020-21 as a one-time measure	
7.1	Children (Pry)	NIL
7.2	Children (U Pry)	NIL
7.3	Working days	NIL

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 817 schools)	817
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Ladakh)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakhs)				
S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring			
1.1	Serving of MDM during regular school working days	329.71	0.00	329.71
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
Total Recurring		329.71	0.00	329.71
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – 490 New	1766.24	0.00	1766.24
2.2	Repair of kitchen-cum-Stores – 230	23.00	0.00	23.00
2.3	Procurement of Kitchen Devices - 36 (new)	3.60	0.00	3.60
2.4	Procurement of Kitchen Devices – 781 (Replacement)	80.80	0.00	80.80
Total Non-Recurring		1873.64	0.00	0.00
Total (Recurring + Non-Recurring)		2203.35	0.00	2203.35
3	Provision of MDM during summer vacations 2020-21 as a one-time measure			
3.1	One-time Assistance – No Proposal	0.00	0.00	0.00
Grand Total (1+2+3)		2203.35	0.00	2203.35

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 817 schools)	40.85	0.00	40.85
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Ladakh) NO PROPOSAL	--	--	--

Note: *This expenditure will be met from the funds available with the UT Administration of Ladakh (recurring Central Assistance + UT Administration of Ladakh Share).*

8. The quantification of 100% Central Assistance of Rs. 2203.35 Lakhs & 421.47 MTs (421.47 MTs + 0.00 MTs for Summer Vacation) food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT Administration of Ladakh Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.

10. The UT Administration of Ladakh is advised to disseminate the approvals of the resources to all the field functionaries in the UT Administration of Ladakh and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



UT Administration of Ladakh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms. per child per school day)	11578	220	254.72	0.00	254.72
2	U. Primary (@150 gms. per child per school day)	5053	220	166.75	0.00	166.75
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		16631		421.47	0.00	421.47

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in Lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 254.72 MT	7.64
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.97/-per child per day for 11578 Children for 220 days	126.59
2.2	Minimum Mandatory UT Administration of Ladakh Share @ Rs 0.00/- per child per day for 11578 Children for 220 days	0.00
3	Transportation Cost @ Rs. 1350/- Per MT food grains for 254.72 MTs	3.44
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 1000/- for 10 months) for 445 Cook-cum-Helpers	44.50
4.2	UT Administration of Ladakh Share - @ Rs 0.00/- for 10 months) for 445 Cook-cum-Helpers	0.00

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	4.92
Total Central Share for Primary		187.09
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 166.75 MT	5.00
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 7.45/- per child per day for 5053 Children for 220 days	82.82
7.2	Minimum Mandatory UT Administration of Ladakh Share @ Rs.0.00/- per child per day for 5053 Children for 220 days	0.00
8	Transportation cost @ Rs. 1350/- Per MT food grains for 166.75 MTs	2.25
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000/- for 10 months) for 488 Cook-cum-Helpers	48.80
9.2	UT Administration of Ladakh Share - @ Rs 0.00/- for 10 months) for 369 Cook-cum-Helpers	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	3.75
Total Central Share for Upper Primary		142.62
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Administration of Ladakh Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		329.71

C. Drought:

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Administration of Ladakh Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Administration of Ladakh Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Administration of Ladakh Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	

9	Honorarium for cook cum Helper (included in Primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Administration of Ladakh Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakhs)
1	Kitchen-cum-store – 490 New KS	
	Central Share – (280 * 332000/- + 210 * 398400/-)	1766.24
	UT Share – (280 * 0.00/- + 210 * 0.00/-)	0.00
2	Repair of kitchen-cum-store for – 230 KS	
	Central Share – (230 * 10000/-)	23.00
	UT Share – (230 * 0.00/-)	
3	Kitchen Devices (New) for – 36 New KD	
	Central Share – (36 * 10000/-)	3.60
	UT Share – (36 * 0.00/-)	
4	Kitchen Devices (Replacement) for – 781 for the Year 2014-15)	
	Central Share – (727 * 10000/- + 54 * 15000/-)	80.80
	UT Share – (727 * 0.00/- + 54 * 0.00/-)	
Total Central Share (Non-recurring)		1873.64
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	School Nutrition Garden @Rs.5000/- per school for – 817 Schools	40.85
Total Central Share (Non-recurring) (Except Flexible Funds)		0.00

E. Flexibility for new interventions*

(Rs in Lakhs)

S. No.	Component	Centre Share	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days – from Table B	329.71	0.00	329.71
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--
3	Total (1+2)	329.71	0.00	329.71
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	16.49	0.00	16.49
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) – 329 Kitchen Garden	16.45	00	16.45
ii)	Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
Total of (E)		16.45	00	16.45

**This expenditure will be met from the funds available with the UT Administration of Ladakh (recurring Central Assistance + UT Share).*

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure : NIL

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 0.00 MT	
2	Unit Cooking Cost- Rs. 4.97 per child per day S	
2.1	Central Share @ Rs. 4.97 per child per day for 0 children for 0 days	
2.2	Minimum Mandatory UT Administration of Ladakh Share @ Rs.0.00 per child per day for 0 Children for 0 days	
3	Transportation Cost @ Rs.1350/- per MT for 0.00 MT food grains	
Total Central Share for Primary		0.00

Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice for 0.00 MT	
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 7.45 per child per day for 0 Children for 0 days	
5.2	Minimum Mandatory UT Administration of Ladakh Share @ Rs. 0.00 per child per day for 0 Children for 0 days	
6	Transportation Cost @ Rs.1350/- per MT for 0.00 MT food grains	
Total Central Share for Upper Primary		0.00
Total central share for Primary and Upper Primary		0.00

G. Total Requirement of Funds for 2020-21

(Rs. in Lakh)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	329.71	0.00
	Drought	0.00	0.00
Non- recurring		1873.64	0.00
Total		2203.35	0.00
For summer vacations as one-time measure		0.00	0.00
Grand Total including Summer Vacations		2203.35	0.00



List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Shri Swagat Biswas (IAS: 2006) Secretary, School Education, UT Administration of Ladakh
3.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Smt. Ritu Aggrawal, Director, Mid Day Meal, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
5.	Shri Mumtaj Chaudhary, Director, School Education, UT Administration of Ladakh
6.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7.	Ms. Neha Dudeja, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8.	Shri Sunil Kumar Sinha, Senior Consultant (MIS), TSG-MDM, Ed.CIL.
9.	Shri Jatin Kumar Sharma, MIS Coordinator, MDM, UT Administration of Ladakh

