

**F. No. 3-4/2020-Desk (MDM)-Part (2)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**

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**Shastri Bhawan, New Delhi**  
**Dated: 13<sup>th</sup> July, 2020**

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 18.06.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Maharashtra under Mid Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board-Mid-Day Meal (PAB-MDM) was held on 18.06.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Maharashtra.

2. The minutes of the above PAB meeting have been approved by the Secretary Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.



13.7.2020  
**(G. VijayaBhaskar)**  
**Director (MDM)**  
**Tel. 011-23388641**

To

1. Dr Vandana Krishna, Additional Chief Secretary (School Education and Sports), Govt. of Maharashtra.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Joint Secretary (AE), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Smt. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Joint Secretary, D/o Food & Public Distribution, KrishiBhawan, New Delhi.
9. Shri P. K. Banerjee, DDG (Statistics), Ministry of HRD, New Delhi.

10. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
12. Ms. Kalpana Raj singhot, Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
15. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. PS to JS (EE-I).
3. All Dir/DS in MDM Bureau.
4. All USs in MDM Bureau.
5. All Sections of MDM Bureau.
6. Shri Bhupendra Kumar, Chief Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 18.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Maharashtra**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi through video conferencing on 18.06.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Maharashtra.
  - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Maharashtra for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. provision of milk, fruits and eggs in drought affected areas from State funds during 2019-20, additional contribution of Rs 500 to CCH, Mandatory health checkup of cook-cum-helpers every six months, e-transfer of funds directly to School accounts from State level etc.
3. Additional Chief Secretary (School Education & Sports), Govt. of Maharashtra, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20, the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

## **4. Review of Performance during 2019-20**

### **4.1 Coverage of children:**

#### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 64.13 lakh children in primary and 42.79 lakh children in upper primary. Out of these 58.31 lakh children (91%) in primary and 36.67 lakh children (86%) in upper primary have availed MDM on an average basis during the year 2019-20.

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 57.19 lakh children at primary and 36.12 lakh children at upper primary level, against which, 58.31 lakh children (102%) at primary and 36.67 lakh children (102%) at upper primary have availed Mid Day Meal on an average basis during 2019-20.

**Comments of PAB:** PAB appreciated the efforts of State.

### **4.2 School Working Days:**

The PAB-MDM has approved 231 working days for both primary and upper primary. State has informed coverage of 213 working days during the year.

**Comments of PAB:** PAB advised the State to ensure MDM is served to all eligible children on all school days.

### **4.3 Fund Flow Mechanism**

Funds for cooking cost are e-transferred directly to schools from the State. Honorarium to cook-cum-helpers is e-transferred directly from district.

**Comments of PAB:** PAB appreciated the system for online funds transfer in the State.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 100% of the funds under MME during 2019-20.

**Comments of PAB:** PAB appreciated the efforts of State Government and advised them to keep on utilizing the MME funds for better implementation of the scheme.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

The State has engaged 1,69,931 cook-cum-helpers (CCH) against PAB approval of 1,75,336. State is providing an additional honorarium of Rs. 500 per CCH per month.

**Comments of PAB:** PAB appreciated the additional contribution made by the State towards honorarium to CCH and advised the State to engage all the approved CCH.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 48032.21 Lakh has been released for construction of 66090 Kitchen-cum-Stores during 2006-07 to 2013-14. As on 31.03.2020, 58090 Kitchen-cum-stores have been constructed and work is in progress for 1436 kitchen-cum-stores. Construction of 6564 kitchen-cum-stores is yet to start.

**Comments of PAB:** The State was advised to ensure completion of the construction of these kitchen-cum-stores and submit a detailed action taken note by 31<sup>st</sup> December, 2020.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 7006.81 lakh has been released towards procurement of 1,40,136 units of kitchen devices during 2006-07 to 2014-15. The State has reported procurement of all these units.

Central assistance of Rs. 13461.22 lakh has been released towards replacement of 2,06,313 units of kitchen devices during 2012-13 to 2019-20. The State has reported that 1,57,008 units of kitchen devices have been procured.

**Comments of PAB:** PAB advised the State to ensure procurement of all sanctioned kitchen devices by 30<sup>th</sup> September, 2020 and submit an action taken report.

#### **4.8 School Nutrition (Kitchen) Garden :**

School Nutrition Gardens have been developed in 22,173 schools in the State. Development of these nutrition gardens and their maintenance is being done by schools with the help of members of School Management Committees, using local resources. The produce of these gardens are being used in the Mid Day Meal. State has proposed to develop School Nutrition Gardens in 19,031 more schools during 2020-21 through convergence.

**Comments of PAB:** The State was advised to endeavor to develop and sustain School Nutrition Gardens in all schools in the State both in rural and urban areas for the benefit of all students. The produce of these School Nutrition Gardens may be used in the mid-day meal. The State was further advised to refer to the guidelines issued by Ministry of Human Resource Development.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up of only 64% of the enrolled children has been carried out, while IFA and De-worming tablets have been administered to 47% and 41% of the enrolled children respectively.

**Comments of PAB:** PAB expressed concern over low coverage of children under the vital components related to their health and advised the State to keep close coordination in convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

Maharashtra has initiated 'Sneh Bhojan' to promote community participation in the Mid Day Meal Scheme. At School level especially in rural areas people on various occasions offer sweets, fruits and meals to students. Students in more than 40,000 schools have benefited under 'Sneh Bhojan'.

**Comments of PAB:** PAB appreciated the efforts of State and advised to further promote the initiative.

#### **4.11 Supplementary Nutrition:**

Supplementary food items like groundnut chikki, Rajgir laddu, fruits etc. are provided once in a week within existing cooking cost, without compromising the prescribed ingredients under MDM. State does not provide any additional funds for these items.

**Comments of PAB:** PAB appreciated the provision of supplementary food items.

#### **4.12 Testing of meals :**

It was informed that testing of food samples is being done in Mumbai only. Out of total 194 samples tested, 160 were meeting norms and 34 were found to be below norms. Appropriate action has been taken in case of these 34 samples, which failed to meet the norms.

**Comments of PAB:** PAB advised the State to carry out the testing of meals through NABL / FSSAI Accredited laboratories across the State, as envisaged in MDM guidelines.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

State informed that Toll free No. 18002339988 is functional for grievance redressal. Further, a dedicated land line number 020-26128157 is also used for registering any grievance.

**Comments of PAB:** It was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the quality of food grains, quantity and quality of meals, misappropriation of funds etc. These are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

#### **4.14 Cooking Competitions :**

Cooking Competitions have been organised at school, cluster, block and district level across the State during 2019-20.

**Comments of PAB:** PAB appreciated organization of cooking competitions and advised to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop a case study. The best recipes may be shared with all cook-cum-helpers and may be added in the menu, subject to local preferences.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 1,69,931 Cook-cum-Helpers, training has been imparted to 84,457 Cook-cum-Helpers through 335 Master Trainers during 2019-20.

**Comments of PAB:** PAB advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The State has completed 100% annual and monthly data entry in the MIS portal.

**Comments of PAB:** PAB appreciated the efforts of State.



#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on a particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Maharashtra is using 3 modes i) Mobile App, ii) Web portal and iii) SMS for data gathering for AMS. On an average 90% schools are reporting information on daily basis.

**Comments of PAB:** PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days.

#### **4.18 Centralized kitchens:**

Centralized kitchens have been engaged for providing meal to about 19 lakh children in more than 6700 schools.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

Social Audit has not been conducted during 2019-20.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21 as mandated under MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance comprising of food grains and cooking cost (or its equivalent pulses, oil etc) to the eligible children during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. State informed that dry ration as Food Security Allowance comprising of food grains and pulses, oil etc (equivalent to cooking cost) to some children has been provided and process is on to cover all eligible children for all working days on which schools were closed by Government due to COVID-19. State has also submitted a proposal for provision of Food Security Allowance during summer vacations.

**Comments of PAB:** While appreciating provision of dry ration as Food Security Allowance comprising of food grains and pulses, oil etc (equivalent to cooking cost) to some children, PAB advised the State to ensure that dry ration as Food Security Allowance comprising of food grains and pulses, oil etc (equivalent to cooking cost) is provided to all eligible children for all working days on which schools were closed due to COVID-19 and submit a detailed action taken report.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 64,13,406 children in primary classes, 42,79,211 children in upper primary classes and 5,875 children in Special Training Centers (NCLP) on an average basis during 2020-21.

**Approval of PAB:** After detailed discussions, PAB-MDM approved to cover 60,70,000 children in primary classes, 39,20,000 children in upper primary classes and 4,875 children in Special Training Centers (NCLP) on an average basis during 2020-21.

## 5.2 Coverage of Working Days

State Government has proposed to serve MDM on 222 days in primary, 222 days in upper primary schools and 289 days in Special Training Centers (NCLP) during 2020-21.

**Approval of PAB:** After discussions, PAB-MDM approved the proposal of State to serve MDM on 222 days in primary, 222 days in upper primary schools and 289 days in Special Training Centers (NCLP) during 2020-21.

## 5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 1,75,336 Cook-cum-Helpers under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** After detailed discussions, PAB-MDM approved the proposal of State to engage 1,75,336 Cook-cum-Helpers under Mid Day Meal Scheme during 2020-21.

## 5.4 Drought

The State has not notified drought in any District.

**Approval of PAB:** Not applicable.

## 5.5 Construction and repair of Kitchen-cum-stores

State has proposed repair of 8987 kitchen-cum-stores with an outlay of Rs 898.70 Lakh, which comprises of Rs 539.21 lakh as central share and Rs 359.49 Lakh as State share.

**Approval of PAB:** After detailed deliberations, PAB-MDM approved the proposal of State for repair of 8987 kitchen-cum-stores with an outlay of Rs 898.70 Lakh, which comprises of Rs 539.21 lakh as central share and Rs 359.49 Lakh as State share.

*The above approval for repair of kitchen-cum-stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes by 30<sup>th</sup> August, 2020.*

## 5.6 Kitchen Devices

State submitted no proposal.

**Approval of PAB:** Not applicable.

## 5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 8206.73 lakh (5% of total recurring Central and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### 5.7.1 School Nutrition (Kitchen) Gardens

State Government has informed that 19,031 School Nutrition (Kitchen) Gardens in convergence with line departments will be developed.

**Approval of PAB:** PAB appreciated the State's proposal for development of school nutrition gardens through convergence.

### 5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. Nutri slice and Nutri Bar made of rice, bajra, jowar, nachni, soyabean and combination thereof as a base material to 40 lakh children for 50 days in 14 aspirational districts, at an estimated expenditure of Rs 8206.73 lakh comprising of Rs 5216.50 lakh as central share and Rs 2990.23 lakh as State share.

**Approval of PAB:** After detailed discussions, PAB-MDM approved the proposal of State to provide supplementary nutrition items i.e. Nutri slice and Nutri Bar made of rice, bajra, jowar, nachni, soyabean and combination thereof as a base material to 40 lakh children for 50 days in 14 aspirational districts, at an estimated expenditure of Rs 8206.73 lakh comprising of Rs 5216.50 lakh as central share and Rs 2990.23 lakh as

State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

**Approval of PAB:** PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

### **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** PAB-MDM approved the proposal of State to train all the engaged Cook-cum-Helpers by utilizing MME funds.

### **5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19**

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance comprising of food grains and pulses, oil etc (equivalent to cooking cost) during summer vacation as a one time measure due to COVID-19, the State has submitted a proposal for providing dry ration as Food Security Allowance comprising of food grains and pulses, oil etc (equivalent to cooking cost) to all the enrolled 64,13,406 children in primary and 42,79,211 children in upper primary for 34 days, during summer vacations in 2020-21.

**Approval of PAB:** After detailed deliberations, PAB-MDM approved State's proposal to provide dry ration as Food Security Allowance comprising of food grains and pulses, oil etc (equivalent to cooking cost) to 64,13,406 children in primary and 42,79,211 children in upper primary for 34 days, during summer vacations in 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
<b>1</b>	<b>Schools</b>	
1.1	Primary	46422
1.2	Upper Primary	40172
1.3	Special Training Centers (NCLP)	70
<b>2</b>	<b>Children</b>	
2.1	Primary	6070000
2.2	Upper Primary	3920000
2.3	Special Training Centers (NCLP)	4875
<b>3</b>	<b>Working Days</b>	
3.1	Primary	222
3.2	Upper Primary	222
3.3	Special Training Centers (NCLP)	289
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	175336
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	8987
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	6413406
7.2	Children (U Pry)	4279211
7.3	Working days	34

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 10000 schools)	In convergence with line departments in State
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	i) Nutri slice and Nutri Bar made of rice, bajra, jowar, nachni, soyabean and combination thereof as a base material to 40 lakh children for 50 days in 14 aspirational districts

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	104329.97	59804.62	164134.59
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		104329.97	59804.62	164134.59
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	539.21	359.49	898.70
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		539.21	359.49	898.70

<b>Total (Recurring + Non Recurring)</b>		<b>104869.18</b>	<b>60164.11</b>	<b>165033.29</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	14964.94	8675.01	23639.95
<b>Grand Total (1+2+3)</b>		<b>119834.12</b>	<b>68839.12</b>	<b>188673.24</b>

## 7.2 Flexibility for new interventions

<b>S. No.</b>	<b>Particulars</b>	<b>Central Assistance</b>	<b>Minimum Mandatory State Share</b>	<b>Total (Central + State)</b>
<b>1</b>	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 10000 schools)	In convergence with other line departments in State		
1.2	Supplementary Nutrition over and above existing provisions i) Nutri slice and Nutri Bar made of rice, bajra, jowar, nachni, soyabean and combination thereof as a base material to 40 lakh children for 50 days in 14 aspirational districts	5216.50	2990.23	8206.73

**Note:** *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

- 8.** The quantification of central assistance of Rs. 119834.12 Lakh & 309130.89 MT foodgrains and minimum mandatory State share of Rs. 68839.12 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
- 9.** *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013; MDM Rules; MDM Guidelines and instructions issued from time to time, mandate that every child attending an eligible institution is to be covered under the Scheme and shall be served hot*



*cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*

- 10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



**State: Maharashtra**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	6070000	222	134754.00	0.00	134754.00
2	U. Primary (@150 gms per child per school day)	3920000	222	130536.00	0.00	130536.00
3	NCLP ( @150 gms per child per school day)	4875	289	211.33	0.00	211.33
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>				<b>265501.33</b>	<b>0.00</b>	<b>265501.33</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	6413406	34	21805.58	0.00	21805.58
5.2	U. Primary (@150 gms per child per school day)	4279211	34	21823.98	0.00	21823.98
<b>TOTAL</b>				<b>43629.56</b>	<b>0</b>	<b>43629.56</b>
<b>Grand Total</b>				<b>309130.89</b>	<b>0</b>	<b>309130.89</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
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1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	4042.62
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs. 2.98 per child per day	40156.69
2.2	<b>Minimum Mandatory State Share @ Rs 1.99 per child per day</b>	26816.05
3	Transportation Cost @ Rs. 1500 Per MT food grains	2021.31
4	<b>Honorarium for 175336 Cook-Cum-Helper</b>	
4.1	<b>Central Share – @ Rs 600 for 10 months)</b>	10520.16
4.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	7013.44
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1532.00
<b>Total Central Share for Primary</b>		<b>58272.78</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	3916.08
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	38899.73
7.2	<b>Minimum Mandatory State Share @ Rs. 2.98 per child per day</b>	25933.15
8	Transportation cost @ Rs. 1500 Per MT food grains	1958.04
9	<b>Honorarium for Cook-Cum-Helpers (included in primary)</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	NA
9.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	NA
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1208.89

<b>Total Central Share for Upper Primary</b>		<b>45982.74</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice	6.34
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share</b> @ Rs. 4.47 per child per day	62.98
12.2	<b>Minimum Mandatory State Share</b> @Rs. 2.98 per child per day	41.98
12.3	Transportation cost @ Rs. 1500 Per MT food grains	3.17
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.96
<b>Total Central Share for NCLP</b>		<b>74.44</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>104329.97</b>

**C. Drought : Nil**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share</b> @ Rs. 2.98 per child per day	0
2.2	<b>Minimum Mandatory State Share</b> @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share</b> - @ Rs.600 for 2 months)	0
4.2	<b>Minimum Mandatory State Share</b> - @ Rs. 400 For 2 months)	0

5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		0
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share</b> @ Rs. 4.47 per child per day	0
7.2	<b>Minimum Mandatory State Share</b> @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share</b> - @ Rs.600 for 2 months)	0
9.2	<b>Minimum Mandatory State Share</b> - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		0
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store (8987)	539.21
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
<b>Total Central Share (Non-recurring)</b>		<b>539.21</b>

**E. Flexible funds for new interventions**

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	104329.97	59804.62	164134.59
2	Admissible Funds for Flexibility for new interventions (5% of 1 above)	5216.50	2990.23	8206.73
<b>PAB Approvals for flexible funds</b>				
Supplementary Nutrition :				
	i) Nutri slice and Nutri Bar made of rice, bajra, jowar, nachni, soyabean and combination thereof as a base material to 40 lakh children for 50 days in 14 aspirational districts	5216.50	2990.23	8206.73
<b>Total of (E)</b>		5216.50	2990.23	8206.73

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	654.17
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	6498.06
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	4339.31
3	Transportation Cost @ Rs1500 Per MT food grains	327.08
<b>Total Central Share for Primary</b>		<b>7479.31</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice	654.72
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	6503.54
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	4335.70

6	Transportation cost @ Rs.1500 Per MT food grains	327.36
<b>Total Central Share for Upper Primary</b>		<b>7485.62</b>
<b>Total central share for primary and upper primary</b>		<b>14964.94</b>

**G. Total Requirement of Funds for 2020-21**

**(Rs. in lakh)**

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State share</b>	<b>Total</b>
Recurring	Normal	104329.97	59804.62	164134.59
	Drought	0	0	0
Non- recurring		539.21	359.49	898.70
<b>Grand Total</b>		<b>104869.18</b>	<b>60164.11</b>	<b>165033.29</b>
<b>For summer vacations as one time measure</b>		14964.94	8675.01	23639.95
<b>Grand Total including summer vacations</b>		<b>119834.12</b>	<b>68839.12</b>	<b>188673.24</b>



**List of participants**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Dr Vandana Krishna, Additional Chief Secretary (School Education and Sports), Govt. of Maharashtra
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Dattatraya Jagtap, Director (Primary Education), Govt. of Maharashtra
6	Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL