

F.No. 3-3/2020-Desk(MDM)-Part(1)  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division


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Shastri Bhawan, New Delhi  
Dated: 26<sup>th</sup> June, 2020

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 21.05.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Madhya Pradesh under Mid Day Meal Scheme for 2020-21.**

The meeting of Programme Approval Board-Mid-Day Meal (PAB-MDM) was held on 21.05.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Madhya Pradesh

2. The minutes of the above PAB meeting have been approved by the Secretary Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

  
(G. Vijaya Bhaskar)  
Director (MDM)  
Tel. 011-23388641

To

1. Shri Manoj Shrivastav, Additional Chief Secretary & Develop Commissioner, Panchayat & Rural Development Department, Government of Madhya Pradesh.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Joint Secretary (AE), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Smt. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Joint Secretary, D/o Food & Public Distribution, Krishi Bhawan, New Delhi.
9. Shri P. K. Banerjee, DDG (Statistics), Ministry of HRD, New Delhi.

10. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
12. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
15. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. PS to JS (EE-I)
3. All Dir/DS in MDM Bureau
4. All USs in MDM Bureau
5. All Sections of MDM Bureau
6. Shri Davander Kumar, Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.



26.6.2020

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 21.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Madhya Pradesh**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 21.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Madhya Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Madhya Pradesh for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. i) additional contribution of Rs.1000/- per month for CCH honorarium ii) provision of 100 ml milk to Primary classes thrice a week, iii) Women SHG's engaged for mid-day meal, iv) "MP MDM Portal" for e-transfer of funds, v) availability of LPG in all schools etc.

3. State Coordinator, Mid-Day Meal, Govt. of Madhya Pradesh briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

## **4. Review of Performance during 2019-20 (01.04.2019 to 31.12.2019)**

### **4.1 Coverage of children:**

#### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 40,69,825 children in primary and 25,94,421 children in upper primary. Out of these 29,24,837 children (72%) in primary and 18,36,109 children (71%) in upper primary have availed MDM on an average basis during the year 2019-20.

#### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 29,72,829 children at primary and 18,91,732 children at upper primary level, out of which, 29,24,837 children (98%) at primary and 18,36,109 children (97%) at upper primary have availed Mid Day Meal on an average basis during the first three quarters of 2019-20.

**Comments of PAB:** PAB observed that coverage is well below the State average in many districts viz. Morena, Bhind, Ashoknagar, Chhatarpur, Guna, Khandwa, Mandasaur, Sheopur, Singroli etc. PAB advised the State to make suitable plans and take necessary action to increase the coverage of children, with special emphasis on these districts.

### **4.2 School Working Days:**

The PAB-MDM has approved 241 working days for primary and upper primary (170 working days during 01.04.2019 to 31.12.2019). State has informed coverage of 162 working days during 01.04.2019 to 31.12.2019.

**Comments of PAB:** PAB advised the State to adhere to the academic calendar and ensure MDM is served on all working days.

### **4.3 Fund Flow Mechanism**

Funds are directly released from State level to implementing agency i.e., SHG/SMC/NGO etc. through "MP MDM Portal". Honorarium of CCH is paid online into their accounts. Cost of food grain and transportation cost is directly released through the portal to Nagrik Apurti Nigam (NAN).

**Comments of PAB:** PAB appreciated the setting up of "MP MDM Portal" for releasing funds directly to the implementing agencies. However, the State was advised to ensure proper and timely release of funds to the implementing agencies to ensure smooth implementation of scheme.

### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 58% of the funds under MME during the first 3 quarters of 2019-20.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure adequate provisions for Social Audit also and advised State to ensure full utilization of the MME funds.

### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

The State has engaged 2,11,713 cook-cum-helpers (CCH) against PAB approval of 2,31,157. State is providing an additional amount of Rs. 1000 per CCH per month.

**Comments of PAB:** PAB appreciated the additional contribution made by the State towards honorarium to CCH and advised the State to engage all the approved CCH.

### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 66147.97 lakh has been released to the State for construction of kitchen-cum-stores in 1,03,401 schools from 2006-07 to 2017-18. As on 31.12.2019, construction has been completed for 94,697 Kitchen-cum-stores. Construction work is in progress for 2,897 units and construction work is yet to start for 5,807 units, which

were sanctioned at the old norm of Rs.60,000 per unit. The State is unable to construct these kitchen-cum-stores due to increase in the cost of construction.

**Comments of PAB:** The State was advised to ensure completion of the construction of 2897 kitchen-cum-stores by 31<sup>st</sup> December, 2020. For remaining 5807 kitchen-cum-stores, the State may construct them by providing additional funds from its resources or obtain fresh approval for their construction on plinth area norms by surrendering the sanctioned funds along with the interest earned thereon.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 5963.60 lakh has been released from 2006-07 to 2016-17 towards procurement of 1,19,272 units of kitchen devices. The State has reported that all the sanctioned kitchen devices have been procured.

Central Assistance of Rs 4425.15 lakh was further released during 2014-15 and 2016-17 for the replacement of 88,503 units of kitchen devices, against this the State has replaced all units of Kitchen devices.

**Comments of PAB:** PAB appreciated the efforts of State for timely procurement of Kitchen devices.

#### **4.8 School Nutrition (Kitchen) Gardens (SNG) :**

School Nutrition Gardens have been set up in 1998 schools. The SNGs in 9,976 schools would be set up during 2020-21.

**Comments of PAB:** The State was advised to endeavor to develop and sustain School Nutrition Gardens in all schools in the State both in rural and urban areas for the benefit of all students. The produce of these SNGs may be used in the mid-day meal.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up has been carried out for all the 66,64,246 (100%) enrolled children.

| Enrolment | No. of Children        |                                  |                          |
|-----------|------------------------|----------------------------------|--------------------------|
|           | Health check up (RBSK) | Iron & Folic Acid tablets (WIFS) | De-worming tablets (NDD) |
| 66,64,246 | 66,64,246 (100%)       | 64,00,106 (96%)                  | 37,12,980 (56%)          |

**Comments of PAB:** While appreciating the State for health checkup of 100% children, PAB advised them to keep close convergence with the health department to ensure coverage of 100% children under various other health initiatives.

#### **4.10 Tithi Bhojan or similar practices**

Madhya Pradesh has started initiative on the lines of "Tithi Bhojan" for enhanced community participation with an aim to provide additional nutrition to children studying in schools. Under this program community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc.

**Comments of PAB:** PAB appreciated the efforts of State and advised to formalize the initiative with a suitable name.

#### **4.11 Supplementary Nutrition:**

State is providing 100 ml Milk to Primary class students thrice a week from its own resources.

**Comments of PAB:** PAB appreciated the provision of milk from State's own resources.



#### **4.12 Testing of meals :**

Only 3 samples from schools were tested during 2019-20 and all were found to meet the prescribed norms.

**Comments of PAB:** PAB advised the State to increase the number of samples for testing of meals including samples from centralized kitchens.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

It was informed that 3,442 complaints were received by the State during 2019-20 and all of them have been disposed except 95.

**Comments of PAB:** PAB advised the State to take necessary action for disposal of the pending 95 complaints. It was also mentioned that apart from the grievances received at State level, MHRD also receives complaints regarding Mid Day Meal and these are forwarded to the respective States for necessary action. The State was advised to furnish timely action taken reports in such cases.

#### **4.14 Cooking Competitions :**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 2,11,713 Cook-cum-Helpers, training has been imparted to 1,56,537 Cook-cum-Helpers through 2,533 Master Trainers during 2019-20.

**Comments of PAB:** PAB appreciated this initiative of training and advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.



#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 97% schools and monthly data entry for 77% in the MIS portal.

**Comments of PAB:** The data entries on MDM-MIS help in monitoring the Scheme. The State was, therefore, advised to complete 100% data entries in a time bound manner.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 1,12,908 schools, daily data has been reported by 5645 schools only i.e. 5% schools on Automated Monitoring System.

**Comments of PAB:** PAB expressed deep concern over abysmally low percentage of data reported by only 5% schools on Automated Monitoring System, which is an important platform for monitoring the Scheme. PAB advised the State to ensure reportage of 100% schools on all school working days.

#### **4.18 Centralized kitchens:**

Centralized kitchens have been engaged for providing meal to 3,18,830 children, covering 3,851 Schools in 18 districts.

**Comments of PAB:** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

State informed that Gram Panchayat and Gram Sabha discusses about Mid-Day Meal Scheme during its meetings. The gaps/discrepancies are recorded in the register and submitted to Block office for follow-up action. Such activities were undertaken by Gram Panchayats and Gram Sabhas in all districts except 15 districts.

**Comments of PAB:** State was informed that Social Audit of the scheme is mandatory under the provisions of section 28 of National Food Security Act, 2013. As per the MDM guidelines, it is mandatory to conduct Social Audit in all districts. State was advised to conduct social audit in all districts during 2020-21. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts. State was also advised to share the reports of Social Audit with MHRD.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Madhya Pradesh has provided the Food Security Allowance during closure of schools. State has also submitted the proposal for provision of Food Security Allowance during summer vacations.

**Comments of PAB:** PAB appreciated the efforts of State for providing the Food Security Allowance to all eligible children for the number of days schools were closed due to COVID-19.

#### **4.21 Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers and MME Funds.

**Comments of PAB:** The proposal of the State has been noted.

### **5. Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 29,24,837 children in primary classes, 18,31,704 children in upper primary classes and 4,405 children in Special Training Centers (NCLP) on an average basis during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to cover 29,24,837 children in primary classes, 18,31,704 children in upper primary classes and 4,405 children in Special Training Centers (NCLP) on an average basis during 2020-21.

#### **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 247 days in primary, 247 days in upper primary schools and 313 days in Special Training Centers (NCLP) during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 247 days in primary, 247 days in upper primary schools and 313 days in Special Training Centers (NCLP) during 2020-21.

### 5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 2,18,125 Cook-cum-Helpers in primary and upper primary under Mid Day Meal Scheme during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to engage 2,18,125 Cook-cum-Helpers in primary and upper primary under Mid Day Meal Scheme during 2020-21.

### 5.4 Drought

No Drought has been notified in the State.

**Approval of PAB:** Not applicable.

### 5.5 Construction and repair of Kitchen-cum-stores

State Government has proposed construction of 1,919 Kitchen-cum-stores with an estimated cost of Rs 5091.30 Lakh, which comprises of Rs 3054.78 lakh as central share and Rs 2036.52 Lakh as State share.

State has also proposed to repair 20,591 kitchen-cum-stores with an estimated cost of Rs 2059.10 Lakh, which comprises of Rs 1235.46 lakh as central share and Rs 823.64 Lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for construction of 1,919 Kitchen-cum-stores with an estimated cost of Rs 5091.30 Lakh, which comprises of Rs 3054.78 lakh as central share and Rs 2036.52 Lakh as State share.

PAB-MDM also approved the proposal of State for repair of 20,591 kitchen-cum-stores with an estimated cost of Rs 2059.10 Lakh, which comprises of Rs 1235.46 lakh as central share and Rs 823.64 Lakh as State share.

*The above approvals for construction and repair of kitchen-cum-stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.*

## 5.6 Kitchen Devices

State has proposed replacement of 42,638 Kitchen devices with an outlay of Rs 5410.25 Lakh, which comprises of Rs 3246.15 lakh as central share and Rs 2164.10 Lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for replacement of 42,638 Kitchen devices with an outlay of Rs 5410.25 Lakh, which comprises of Rs 3246.15 lakh as central share and Rs 2164.10 Lakh as State share.

*The State will submit a proposal, within two months, along with list of schools including UDISE codes where Kitchen devices are to be procured / replaced.*

## 5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 4851.46 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### 5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 9,012 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 450.60 Lakh, comprising of Rs 270.36 lakh as central share and Rs 180.24 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 9,012 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 450.60 Lakh, comprising of Rs 270.36 lakh as central share and Rs 180.24 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.7.2 Supplementary Nutrition**

State Government has proposed to provide Chikki (made of peanuts, jiggery) to 13,54,711 students of primary classes for 85 days in 85 blocks, identified in the National Family Health Survey as having high concentration of malnourishment, at an estimated expenditure of Rs 4375.72 Lakh comprising of Rs 2625.43 lakh as central share and Rs 1750.29 lakh as State share.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to provide Chikki (made of peanuts, jiggery) to 13,54,711 students of primary classes for 85 days in 85 blocks, identified in the National Family Health Survey as having high concentration of malnourishment, at an estimated expenditure of Rs 4375.72 Lakh comprising of Rs 2625.43 lakh as central share and Rs 1750.29 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### **5.8 Cooking Competitions**

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

### **5.9 Training of Cook-cum-Helpers**

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## 5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

State has proposed to provide Food Security Allowance to all enrolled 40,69,825 children in primary and 25,94,421 children in upper primary for 37 days of summer vacations of 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 40,69,825 children in primary and 25,94,421 children in upper primary for 37 days during summer vacations of 2020-21.

## 6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

### 6.1. Recurring and Non-Recurring (Physical)

| S. No.   | Component                       | PAB-MDM Approvals (Physical) for 2020-21 |
|----------|---------------------------------|--|
| <b>1</b> | <b>Schools</b>                  |  |
| 1.1      | Primary                         | 81843                                    |
| 1.2      | Upper Primary                   | 31073                                    |
| 1.3      | Special Training Centers (NCLP) | 144                                      |
| <b>2</b> | <b>Children</b>                 |  |
| 2.1      | Primary                         | 2924837                                  |
| 2.2      | Upper Primary                   | 1831704                                  |
| 2.3      | Special Training Centers (NCLP) | 4405                                     |
| <b>3</b> | <b>Working Days</b>             |  |
| 3.1      | Primary                         | 247                                      |
| 3.2      | Upper Primary                   | 247                                      |
| 3.3      | Special Training Centers (NCLP) | 313                                      |
| <b>4</b> | <b>Cook-cum-Helpers</b>         |  |
| 4.1      | Primary                         | 218125                                   |



|          |   |         |
|----------|---|---------|
| 4.2      | Upper Primary   |         |
| <b>5</b> | <b>Serving of MDM in Drought affected areas during summer vacations</b>       |         |
| 5.1      | Children (Pry)  | 0       |
| 5.2      | Children (U Pry)  | 0       |
| 5.3      | Working days  | 0       |
| 5.4      | Cook-cum-helpers  | 0       |
| <b>6</b> | <b>Non Recurring</b>  |         |
| 6.1      | Kitchen-cum-Stores  | 1919    |
| 6.2      | Repair of kitchen-cum-stores  | 20591   |
| 6.3      | Kitchen Devices   | 0       |
| 6.4      | Kitchen Devices (Replacement)   | 42638   |
| <b>7</b> | <b>Provision of MDM during summer vacations 2020-21 as a one time measure</b> |         |
| 7.1      | Children (Pry)  | 4069825 |
| 7.2      | Children (U Pry)  | 2594421 |
| 7.3      | Working days  | 37      |

## 6.2 Flexibility for new interventions (Physical)

| S. No. | Component   | PAB Approvals (Physical) for 2020-21   |
|--------|---|--|
| 1      | <b>Flexibility for new interventions</b>                        |  |
| 1.1    | School Nutrition (Kitchen) Gardens – setting up in 9012 schools | 9012 schools   |
| 1.2    | Supplementary Nutrition over and above existing provisions      | Chikki (made of peanuts, jiggery) to 13,54,711 students of primary classes for 85 days in 85 blocks, identified in |

|  |  |   |
|--|--|---|
|  |  | the National Family Health Survey as having high concentration of malnourishment. |
|--|--|---|

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

| S. No.   | Particulars   | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|----------|---|--------------------|-------------------------------|-------------------------|
| <b>1</b> | <b>Recurring</b>  |                    |                               |                         |
| 1.1      | Serving of MDM during regular school working days                             | 60404.17           | 36624.98                      | 97029.15                |
| 1.2      | Serving of MDM in Drought affected areas during summer vacations              | 0.00               | 0.00                          | 0.00                    |
|          | <b>Total Recurring</b>  | <b>60404.17</b>    | <b>36624.98</b>               | <b>97029.15</b>         |
| <b>2</b> | <b>Non Recurring</b>  |                    |                               |                         |
| 2.1      | Construction of Kitchen-cum-Store   | 3054.78            | 2036.52                       | 5091.30                 |
| 2.2      | Repair of kitchen-cum-stores  | 1235.46            | 823.64                        | 2059.10                 |
| 2.3      | Procurement of Kitchen Devices (new)  | 0                  | 0                             | 0                       |
| 2.4      | Procurement of Kitchen Devices (Replacement)                                  | 3246.15            | 2164.10                       | 5410.25                 |
|          | <b>Total Non-Recurring</b>  | <b>7536.39</b>     | <b>5024.26</b>                | <b>12560.65</b>         |
|          | <b>Total (Recurring + Non Recurring)</b>                                      | <b>67940.56</b>    | <b>41649.24</b>               | <b>109589.80</b>        |
| <b>3</b> | <b>Provision of MDM during summer vacations 2020-21 as a one time measure</b> |                    |                               |                         |
| 3.1      | One time Assistance   | 9906.30            | 5857.22                       | 15763.52                |
|          | <b>Grand Total (1+2+3)</b>  | <b>77846.86</b>    | <b>47506.46</b>               | <b>125353.32</b>        |

## 7.2 Flexibility for new interventions

(Rs. in lakh)

| S. No.   | Particulars   | Central Assistance | Minimum Mandatory State Share | Total (Central + State) |
|----------|---|--------------------|-------------------------------|-------------------------|
| <b>1</b> | <b>Flexibility for new interventions</b>  |                    |                               |                         |
| 1.1      | School Nutrition (Kitchen) Gardens - Setting up in 9012 schools   | 270.36             | 180.24                        | 450.60                  |
| 1.2      | Supplementary Nutrition over and above existing provisions Chikki (made of peanuts, jiggery) to 13,54,711 students of primary classes for 85 days in 85 blocks, identified in the National Family Health Survey as having high concentration of malnourishment. | 2625.43            | 1750.29                       | 4375.72                 |

*Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

**8.** The quantification of central assistance of **Rs. 77846.86 Lakh & 127677.84 MT foodgrains and minimum mandatory State share of Rs 47506.46 lakh** has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at **Appendix-I**.

**9.** *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013; MDM rules; MDM Guidelines and instructions issued from time to time, mandate that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the*

*attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*

- 10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



**State: MADHYA PRADESH**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

| Sl. No.            | Stage  | No. of Children | Working days | Quantity (in MTs) |                 |                  |
|--------------------|--|-----------------|--------------|-------------------|-----------------|------------------|
|                    |  |                 |              | Rice              | Wheat           | Total            |
| 1                  | Primary (@ 100 gms per child per school day)   | 2924837         | 247          | 24562.78          | 26007.65        | 50570.43         |
| 2                  | U. Primary (@150 gms per child per school day) | 1831704         | 247          | 23073.98          | 24431.27        | 47505.24         |
| 3                  | NCLP (@150 gms per child per school day)       | 4405            | 313          | 70.32             | 74.45           | 144.77           |
| 4                  | Drought  |                 |              |                   |                 |                  |
| 4.1                | Primary  | 0               | 0            | 0                 | 0               | 0                |
| 4.2                | Upper Primary                                  | 0               | 0            | 0                 | 0               | 0                |
| <b>TOTAL</b>       |  | 4760946         |              | 47707.07          | 50513.37        | 98220.45         |
| 5                  | For summer vacations as an one time measure    |                 |              |                   |                 |                  |
| 5.1                | Primary (@ 100 gms per child per school day)   | 4069825         | 37           | 4825.24           | 10233.12        | 15058.35         |
| 5.2                | U. Primary (@150 gms per child per school day) | 2594421         | 37           | 4872.56           | 9526.47         | 14399.04         |
| <b>TOTAL</b>       |  | <b>6664246</b>  |              | <b>9697.80</b>    | <b>19759.59</b> | <b>29457.39</b>  |
| <b>Grand Total</b> |  |                 |              | <b>57404.87</b>   | <b>70272.96</b> | <b>127677.84</b> |

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

| Sl. No.        | Component/norm  | Amount admissible |
|----------------|---|-------------------|
|                |   | (Rs. in lakh)     |
| 1              | 2   | 3                 |
| <b>Primary</b> |   |                   |
| 1              | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 1257.04           |
| 2              | Unit Cooking Cost- Rs. 4.97 per child per day                               |                   |

|  |   |                 |
|--|---|-----------------|
| 2.1                                    | Central Share @ Rs 2.98 per child per day   | 21528.56        |
| 2.2                                    | <b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>  | 14376.45        |
| 3                                      | Transportation Cost @ Rs1500/ Per MT food grains  | 758.56          |
| 4                                      | <b>Honorarium for cook cum Helper (Primary +Upper Primary)</b>  |                 |
| 4.1                                    | <b>Central Share - @ Rs600/- for 10 months)</b>   | 13087.50        |
| 4.2                                    | <b>State Share - @ Rs400/- for 10 months)</b>   | 8725.00         |
| 5                                      | Management Monitoring and Evaluation (MME) @ 2.7% of the<br>i) Cost of food grains<br>ii) Cooking cost<br>iii) Cost of transportation and<br>iv) Honorarium to cook – cum-helpers | 989.05          |
| <b>Total Central Share for Primary</b> |   | <b>37620.71</b> |

|  |   |                 |
|--|---|-----------------|
| <b>Upper Primary</b>                         |   |                 |
| 6  | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat   | 1180.84         |
| 7  | <b>Unit Cooking Cost- Rs. 7.45 per child per day</b>  |                 |
| 7.1  | <b>Central share @ Rs. 4.47 per child per day</b>   | 20223.66        |
| 7.2  | <b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>  | 13482.44        |
| 8  | Transportation cost @ Rs.1500/-Per MT food grains   | 712.58          |
| 9  | <b>Honorarium for cook cum Helper included in Primary</b>   |                 |
| 9.1  | <b>Central Share - @ Rs 600/- for 10 months)</b>  | 0.00            |
| 9.2  | <b>State Share - @ Rs 400/- for 10 months)</b>  | 0.00            |
| 10   | Management Monitoring and Evaluation (MME) @ 2.7% of the<br>1) Cost of food grains<br>2) Cooking cost<br>3) Cost of transportation and<br>4) Honorarium to cook – cum-helpers | 597.16          |
| <b>Total Central Share for Upper Primary</b> |   | <b>22714.24</b> |
| <b>NCLP</b>                                  |   |                 |
| 11   | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat   | 3.60            |
| 12   | <b>Unit Cooking Cost- Rs. 7.45 per child per day</b>  |                 |
| 12.1   | <b>Central share @ Rs. 4.47 per child per day</b>   | 61.63           |
| 12.2   | <b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>  | 41.09           |
| 12.3   | Transportation cost @ Rs 1500/- Per MT food grains  | 2.17            |
| 12.4   | Management Monitoring and Evaluation (MME) @ 2.7% of the<br>1) Cost of food grains  | 1.82            |

|  |                 |
|--|-----------------|
| 2) Cooking cost and<br>3) Cost of transportation               |                 |
| <b>Total Central Share for NCLP</b>                            | <b>69.22</b>    |
| <b>Total of Central Share (Primary + Upper Primary + NCLP)</b> | <b>60404.17</b> |

**C. Drought (If Applicable) - Not Applicable**

**D. Non-recurring**

| <b>Sl. No.</b>                             | <b>Component</b>  | <b>Amount admissible<br/>(Rs in Lakh)</b> |
|--|---|---|
| 1  | Kitchen-cum-store – 1919 units  |   |
| 1.1  | Central share -   | 3054.78                                   |
| 1.2  | Minimum Mandatory State Share -   | 2036.52                                   |
| 2  | Repair of kitchen-cum-store – 20591 units   |   |
| 2.1  | Central share - (20591 unit x Rs. 6000 per unit)  | 1235.46                                   |
| 2.2  | Minimum Mandatory State Share - (20591 unit x Rs. 4000 per unit)  | 823.64                                    |
| 3  | Kitchen Devices (New)   |   |
| 3.1  | Central share -   | 0   |
| 3.2  | Minimum Mandatory State Share -   | 0   |
| 4  | Kitchen Devices (Replacement)- 42638 units  |   |
| 4.1  | Central share – (23687 unit x Rs. 6000 per unit) + (15724 unit x Rs. 9000 per unit) + (2478 unit x Rs.12000 per unit) + (750 unit x Rs. 15000 per unit)               | 3246.15                                   |
| 4.2  | Minimum Mandatory State Share - (23687 unit x Rs.4000 per unit) + (15724 unit x Rs. 6000 per unit) + (2478 unit x Rs.8000 per unit) + (750 unit x Rs. 10000 per unit) | 2164.10                                   |
| <b>Total Central Share (Non-recurring)</b> |   | <b>7536.39</b>                            |



### E. Flexible funds for new interventions

(Rs in Lakh)

| S.No.   | Component  | Centre Share   | Minimum Mandatory State share | Total          |
|---|--|----------------|-------------------------------|----------------|
| 1   | Serving of MDM during regular school working days – from Table B   | 60404.17       | 36624.98                      | 97029.15       |
| 2   | Maximum admissible Funds for Flexibility for new interventions (5% of 1 above)   | 3020.21        | 1831.25                       | 4851.46        |
| <b>PAB Approvals for flexible funds</b>         |  |                |                               |                |
| i)  | School Nutrition Gardens(9012 SNG @ Rs 5000 each)  | 270.36         | 180.24                        | 450.60         |
| ii)   | Supplementary Nutrition Chikki (made of peanuts, jiggery) to 13,54,711 students of primary classes for 85 days in 85 blocks, identified in the National Family Health Survey as having high concentration of malnourishment. | 2625.43        | 1750.29                       | 4375.72        |
| <b>PAB Approval - Total Flexible fund - (E)</b> |  | <b>2895.79</b> | <b>1930.53</b>                | <b>4826.32</b> |

### F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

| Sl. No.                                | Component/norm  | Amount admissible (Rs. in lakh) |
|--|---|---------------------------------|
| 1                                      | 2   | 3                               |
| <b>Primary</b>                         |   |                                 |
| 1                                      | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 349.42                          |
| 2                                      | <b>Unit Cooking Cost- Rs. 4.97 per child per day</b>                        |                                 |
| 2.1                                    | Central Share @ Rs 2.98 per child per day                                   | 4487.39                         |
| 2.2                                    | <b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>            | 2996.61                         |
| 3                                      | Transportation Cost @ Rs1500/- Per MT food grains                           | 225.88                          |
| <b>Total Central Share for Primary</b> |   | <b>5062.69</b>                  |

| <b>Upper Primary</b>                                     |   |                |
|--|---|----------------|
| 4  | Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat | 336.71         |
| 5  | <b>Unit Cooking Cost- Rs. 7.45 per child per day</b>                        |                |
| 5.1  | <b>Central share @ Rs. 4.47 per child per day</b>                           | 4290.91        |
| 5.2  | <b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>            | 2860.61        |
| 6  | Transportation cost @ Rs.1500/-Per MT food grains                           | 215.99         |
| <b>Total Central Share for Upper Primary</b>             |   | <b>4843.61</b> |
| <b>Total central share for primary and upper primary</b> |   | <b>9906.30</b> |

**G. Total Requirement of Funds for 2020-21**

**(Rs. in lakh)**

| <b>Component</b>                                |         | <b>Centre Share</b> | <b>Minimum Mandatory State share</b> |                  |
|---|---------|---------------------|--------------------------------------|------------------|
| Recurring                                       | Normal  | 60404.17            | 36624.98                             | 97029.15         |
|   | Drought | 0.00                | 0.00                                 | 0.00             |
| Non- recurring                                  |         | 7536.39             | 5024.26                              | 12560.65         |
| <b>Grand Total</b>                              |         | <b>67940.56</b>     | <b>41649.24</b>                      | <b>109589.8</b>  |
| <b>For summer vacations as one time measure</b> |         | <b>9906.30</b>      | <b>5857.22</b>                       | <b>15763.52</b>  |
| <b>Grand Total including summer vacations</b>   |         | <b>77846.86</b>     | <b>47506.46</b>                      | <b>125353.32</b> |



**List of participants**

| <b>S. No.</b> | <b>Name &amp; Designation</b>   |
|---------------|---|
| 1             | Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India      |
| 2             | Dr. Dilip Kumar, State Coordinator, Mid-Day Meal, Government of Madhya Pradesh.   |
| 3             | Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India                     |
| 4             | Shri. Bhimbhai Patel, Joint Commissioner, MDM, Government of Madhya Pradesh   |
| 5             | Shri Prakash Shrivastava, Under Secretary (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India |
| 6             | Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India                   |
| 7             | Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India                    |
| 8             | Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL   |
| 9             | Shri Davander Kumar, Consultant, TSG-MDM, Ed.CIL  |