

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2020-21**

**(Date of the meeting: 25.06.2020)**



मध्याह्न भोजन योजना  
Mid Day Meal Scheme

**APPRAISAL NOTE**

**STATE : PUNJAB**

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## **Best Practices**

1. State distributed Food Security Allowance due to closure of schools and summer vacations.
2. Additional contribution of Rs.700/- by State in honorarium to Cook-cum-helpers.
3. Community contribution of Rs.17 lakh for supplementary nutrition.
4. 100% schools reporting data under Automated Monitoring System.

## **Issues**

1. More than two month's delay in the release of funds to Implementing Agencies.
2. Only 6 food samples tested in three districts.
3. Annual Data Entry (96%) and Monthly data entries by 76% schools in MIS.
4. Only 42% utilization of Transport Allowance.
5. Social Audit started in only 3 districts is yet to be completed.

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## Part-A : General Information

Government of India, on Oct 2<sup>nd</sup> 1995, launched the scheme of National Programme of nutritional support to primary education also known as Mid-Day-Meal Programme. Under this scheme, students of primary classes were to be provided wheat @ 3 kg per student per month (for 10 months in a year) subject to 80% attendance. Meanwhile, the apex court also intervened and vide its decision dated 28<sup>th</sup> November, 2001 the Supreme Court directed as follows :-

“ We direct the State Government/Union Territories to implement the Mid-Day-Meal Scheme by providing every child in every Government and Government Assisted primary schools with a prepared Mid-Day-Meal with minimum contents of 450 calories of energy and 8-12 grams of protein each day of school for a minimum of 200 days. Those Governments providing dry rations instead of cooked meals must within 3 months start providing cooked meals in all Government Aided primary schools in all half the districts of the state(in order of poverty) and must within a further period of 3 months extend the provisions of cooked meals to the remaining parts of the state. We direct the Union of India and the FCI to ensure provision of fair average quality grain for the scheme in time. The State/Union Territories and the FCI are directed to do joint inspection of foodgrains. If the foodgrains is found, on joint inspection, not to be of fair average quality, it will be replaced by the FCI prior to lifting”.

2. Like many other states, Punjab could not switch over to cooked meal scheme from the very beginning due to certain reasons inter alia due to paucity of funds involved in the conversion of foodgrains to cooked meal. However, in compliance with the Supreme Court's order dated 28-11-2001, cooked meal was provided to the children of primary classes in one block in every district of Punjab during the year 2002-03. The Govt. of Punjab started providing cooked meal to all the students of primary classes in Govt. schools with effect from September, 2004 and for this purpose, a sum of Rs. 666.00 lacs during the financial year 2004-05 was released to the Deputy Commissioners, who are also the Chairmen of the District level Steering-cum-Monitoring Committee for implementation of this scheme at district level. During the financial year 2005-06, a sum of Rs. 1309.86 lacs was released to the Deputy Commissioners as conversion cost for providing cooked meal to the students in the Government and Government-Aided private schools under the scheme. Subsequently, it was extended to children enrolled under Special Training Centers and Madarasas & Maqtabs supported under Samgra Shiksha.

3. Objectives of the Programme:-

The main objectives of the programme are:-

- a) To increase enrolment, retention and to tone up the learning abilities of the beneficiaries, especially of children belonging to poor and down trodden sections of the society;
- b) To provide nutritious meal to the school going children to achieve the goal of sound mind in healthy body;
- c) To promote friendship and feelings of common brotherhood among the children belonging to different caste, colour and creed by providing meals to them together and also to increase their retention in schools.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>		PRY	U PRY	TOTAL
i)	Approved by MDM-PAB for 2019-20	13026	6709	19735
ii)	Covered during the year	13026	6709	19735
<b>1. No. of Children</b>				
i)	Approved by MDM-PAB	817896	558259	1380955
ii)	Enrollment as on 30.9.2019	921740	652703	1574443
ii)	Average No. of children availed MDM during 01.04.2019 to 31.03.2020	814199	551848	1366047
<b>2. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	788781	540442	1329223
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	<b>834464</b>	<b>571106</b>	1405570.
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	820771	552152	1372923
iv)	Average no. of children availed MDM as per QPR-4	823415	545239	1368654
<b>3. No. of Working Days</b>				
i)	Approved for 2019-20	240	240	
ii)	Covered during <b>2019-20</b>	243	243	
<b>4. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		1.79	2.68	

\*percentage to enrolment

# The minimum mandatory State Share is Rs. 1.79 and Rs. 2.68 per child per day for primary and upper primary respectively.

## **Part-B : Review of Performance in 2019-20 (01.04.19 to 31.03.2020)**

2. Based on the information provided by the State Government in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

### **2.0 Coverage of Institutions**

**Coverage in terms of No. of institutions.**

**Difference between PAB Approval (Target) Vs No. of institutions covered (Achievement) –**

#### **i) PRIMARY**

The number of existing institutions = 13026

Number of institutions covered during 01.04.19 to 31.03.20 = 13026 (100%)

#### **ii) UPPER PRIMARY WITH PRIMARY CLASSES**

The number of existing institutions = 303

Number of institutions covered during 01.04.19 to 31.03.20 = 303 (100%)

#### **ii) UPPER PRIMARY**

The number of existing institutions = 6706

Number of institutions covered during 01.04.19 to 31.03.20 = 6706 (100%)

The above data reveals that all the eligible institutions in the State have been covered under MDMS.

### **2.1 Coverage of Children**

#### **2.1.1 Coverage against Enrolment :**

**a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = 921740

Average number of children aailed MDM during

01.04.19 to 31.03.20 = 814199 (88%)

**b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = 652703

Average number of children availed MDM  
during 01.04.19 to 31.03.20 = 551848 (85%)

### **2.1.2 Coverage against PAB-MDM approval :**

#### **a) Primary : Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) vs Average No. of Children Availing MDM (Achievement)**

**(Refer Table 2.5 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 817896

Average number of children availed MDM during  
01.04.19 to 31.03.2020 = 814199 (99.5%)

#### **b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) Vs Average No. of Children Availing MDM (Achievement)**

**(Refer Table 2.6 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 558259

Average number of children availed MDM  
during 01.04.19 to 31.03.2020 = 551848 (99%)

### **2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 2.7 of the Analysis Sheet).**

The number of meals to be served during 01.04.19 to 31.03.2020 = 33.17 Cr

The number of meals served during 01.04.19 to 31.03.20 = 33.34 Cr (100%)

## **2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)**

### **2.2.1 Level of Opening balance as on 01.04.19 : (Refer Table 3.2 of the Analysis Sheet).**

The opening balance of food grain with the State as on 01.04.2019 was 6065.8898 MTs which is 15% of the annual allocation of food grains during 2019-20 is 39942.944 MTs. As per MDM guidelines, one months buffer stock (10%) is required to be maintained in each school. But the unutilized food grain as on 01.04.2019 is more than the prescribed limits. The inter-district availability of the unutilized food grains ranges from 6% in Fatehgarh Sahib & Mukatsir sahib and 7% in SAS Nagar. However, it is

more that the average unutilized food grain in some district viz. Faridkot (19%), Gurdaspur (21%), Sangrur and Taran Taran (22%), Nawansahar (26%) and Ropar (38%). The excess unutilized food grain indicates that the mid day meal was not served in these districts as per norms or less number of children were covered.

**2.2.2 Level of unspent balance as on 31.03.2020 : (Refer Table 3.3 of the Analysis Sheet).**

The unutilized food grain with the State as on 31.03.2020 was (-) 168.75 MTs. But Ropar district had 17% unutilized food grain which indicates that mid day meal was not served to all school children or less quantity of meal was served.

**2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) (Refer Table 3.5 of the Analysis sheet).**

The State Government Lifted 33876.96 MTs of food grain from Food Corporation of India. The State had unutilized food grain of 6065.89 MTs with it at the beginning of the year. Thus the total availability of food grain with the State was 39942.85 MTs which equal to the annual allocation of food grains to the State during 2019-20.

**2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)**

The State utilized 40111.60 MTs (100%) of food grains against the allocation of 39942.85 MTs.

**2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)**

The FCI has submitted bills for Rs. 844.24 lakh during 2019-20 towards cost of food grains. The State has made payment of Rs. 844.23 lakh (100%) to FCI.

**2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

**2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)**

The State had opening balance of Rs. 2292.21 lakh as on 01.04.2019 which is 13% of the annual allocation of cooking cost of Rs. 17880.84 lakh during 2019-20. The cooking cost was more than the State average opening balance in some districts viz. Barnala and Pathankot (21%), Fatehgarh Sahib & Mansa (22%), Ropar(23%) and Nawansahar (25%). Incidentally, the above districts had same problem with food grain opening balance.

**2.3.2 Level of closing balance as on 31.03.2020 : (Refer Table 4.1.2 of the Analysis Sheet)**

The closing balance of Rs.27.40 lakh towards cooking cost against the annual allocation of Rs. 17880.84.

**2.3.3 Utilization of Cooking cost : (Refer Table 4.5 of the Analysis Sheet).**

The State has utilized Rs. 17853.45 lakh (100%) against the allocation of Rs.17880.84 lakh during 2019-20.

## **2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.2020)**

### **2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)**

Ideally the percentage utilization of cooking costs and food grains should tally with each other. The data furnished in the AWP&B reveals that the level in utilization of cooking cost (100%) and food grains (100 %). Thus, there is no mismatch in the utilization of cooking cost and food grains.

### **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table – 6.2 of Analysis Sheet).**

The State has engaged 42,636 cook-cum-helpers (CCH) against PAB approval of 49,449. Honorarium @ Rs.1000.00 per month per cook-cum-helper for ten months in a year is to be paid. This honorarium is shared between the Centre and the State in 60:40 ratio. However, States can contribute more from their own resources. Punjab is making additional contribution of Rs.700/- per CCH per month from its share.

The State had opening balance of Rs. 2329.22 lakh on 01.04.2019. An amount of Rs. 6077.11 lakh was released for payment of honorarium to CCH. Thus Rs. 8406.33 lakh were made available to the State during 2018-19. The expenditure is Rs. 7176.83 lakh (85 %) on an average.

The State proposes to engage 49449 CCH during 2020-21 which have already been approved during its previous meeting.

### **2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)**

The annual allocation for MME during 2019-20 is Rs. 406.54 lakh. Nil opening balance was available on 01.04.2019. Rs. 406.54 lakh were released to the State. The State has utilized Rs. 419.86 lakh ( 103 %) of the annual allocation.

### **2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)**

The State had nil opening balance on 01.04.2019. The annual allocation Rs.599.14 lakh for Transport Assistance during 2019-20. The State had lifted 33876.96 MTs of food grain from FCI during the year.. Thus, transportation assistance @ 1500 per MT for carrying the food grains to schools comes to Rs. 508.15 lakh The State has incurred the expenditure of Rs. 254.11 lakh (42%) for transporting the food grains from FCI godowns to schools.



## 2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.3 of Analysis Sheet)

The non-recurring central assistance of Rs. 11659 lakh has been released during 2006-07 to 2009-10 for construction of 18969 kitchen-cum-stores. The State has utilized the entire central assistance and constructed the 18969 kitchen-cum-stores.

### 2.8.1 Repair of kitchen-cum-store

The State has also proposed to repair ten years old 1699 kitchen-cum-stores @ Rs.10,000 each to be shared between the Centre and the State in the ratio of 60:40.. The proposal involves expenditure of Rs.169.90 lakh consisting of Rs. 101.94 lakh for central share and Rs. 67.96 lakh for State Share.

## 2.9 Procurement of Kitchen devices (Reference Table -9.2.3 of Analysis sheet)

The non-recurring central assistance of Rs. 948.45 lakh was released during 2006-07 to 2009-10 for the procurement of kitchen devices for 18969 schools @ Rs. 5000/- each school. The State has utilized the entire central assistance for procuring the sanctioned kitchen devices.

Non-recurring central assistance of Rs 948.45 lakh also released to the State during 2013-14 and 2018-19 for the replacement of kitchen devices in 18969 schools. The State has utilized the entire central assistance and replaced the kitchen devices in 18969 schools.

## 3.Data Entry Status on the MIS Web Portal

### 3.1. Annual and Monthly data Entries during 2019-20

S. No.	Name of District	Total Instt.	ADE made	No. of Inst. For which Monthly data entry completed											
				Apr, 2019	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec-19	Jan-20	Feb-20	Mar-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	1292	1289	1289	1289	1289	1016	944	932	903	841	816	433	231	
2	Barnala	308	308	308	306	306	306	306	306	306	306	306	216	120	
3	Bathinda	701	701	701	701	701	611	537	510	484	483	482	479	71	
4	Faridkot	421	421	421	421	421	421	421	421	421	421	421	421	163	81
5	Fatehgarh Sahib	666	666	666	666	666	666	666	666	666	666	556	556	411	2
6	Fazilka	718	712	706	694	667	667	667	667	648	631	629	73		
7	Ferozepur	852	848	848	848	848	848	848	848	848	848	848	848	847	237
8	Gurdaspur	1577	1577	1577	1577	1478	1473	1473	1473	1275	1242	1178	521	297	
9	Pathankot	554	554	554	554	554	554	554	554	554	554	554	336	11	
10	Hoshiarpur	1757	1757	1757	1757	1757	1757	1757	1757	1757	1757	1757	1757	1617	595
11	Jalandhar	1474	1468	1431	1337	1333	1186	1077	1016	974	961	934	903	873	204
12	Kapurthala	807	803	803	803	800	764	680	669	653	640	638	538	310	95

13	Ludhiana	1507	1489	1471	1466	1464	1434	1388	1320	1301	1244	1235	1219	1026	150
14	Mansa	496	496	496	496	496	496	479	458	458	458	441	299	131	
15	Moga	624	617	617	617	617	617	617	617	617	614	612	600	361	
16	Mukutsar Sahib	557	374	367	367	367	367	367	367	294	294	294	294	247	
17	Nawan Shehar	666	331	279	255	218	208	208	208	208	203	203	185	35	
18	Patiala	1326	1321	1321	1203	1203	1180	1073	1067	882	809	808	775	693	
19	Ropar	840	840	840	840	840	840	840	840	838	838	836	711	614	73
20	Sangrur	1050	1009	1008	931	919	918	918	918	918	918	917	914	792	
21	SAS Ngr	666	664	663	663	663	663	663	663	663	663	656	556	389	177
22	T'Taran	803	802	802	801	801	782	782	781	685	684	684	684	641	
	<b>Total</b>	<b>1966</b>	<b>1903</b>	<b>1892</b>	<b>1859</b>	<b>1840</b>	<b>1777</b>	<b>1726</b>	<b>1705</b>	<b>1635</b>	<b>1607</b>	<b>1580</b>	<b>1331</b>	<b>9880</b>	<b>161</b>
		<b>2</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>8</b>		<b>4</b>

### 3.2. AUTOMATED MONITORING SYSTEM

SMS based Automated Monitoring System (AMS) is in operation in the State. SMS is sent by the schools mid-day-meal in-charge on registered number Information collected under AMS is validated.

S. No.	Name of District	Total Institutions	Maximum number of institutions for which daily data transferred during the month											
			Apr, 2019	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec, 2019	Jan-20	Feb-20	Mar-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1344	1320	1342	0	1343	1344	1344	1344	1344	1344	1344	1344	1344
2	Barnala	302	296	302	0	301	302	302	302	302	302	302	302	302
3	Bathinda	688	675	688	0	687	688	688	688	688	688	688	688	688
4	Faridkot	413	405	410	0	412	413	413	413	413	413	413	413	413
5	Fatehgarh Sahib	663	650	663	0	662	663	663	663	663	663	663	663	663
6	Fazilka	711	697	708	0	710	711	711	711	711	711	711	711	711
7	Ferozepur	848	832	845	0	847	848	848	848	848	848	848	848	848
8	Gurdaspur	1572	1541	1540	0	1571	1572	1572	1572	1572	1572	1572	1572	1572
9	Pathankot	544	533	541	0	543	544	544	544	544	544	544	544	544
10	Hoshiarpur	1759	1724	1756	0	1758	1759	1759	1759	1759	1759	1759	1759	1759
11	Jalandhar	1464	1435	1464	0	1463	1464	1464	1464	1464	1464	1464	1464	1464
12	Kapurthala	804	790	801	0	803	804	804	804	804	804	804	804	804
13	Ludhiana	1617	1590	1614	0	1616	1617	1617	1617	1617	1617	1617	1617	1617
14	Mansa	496	490	493	0	495	496	496	496	496	496	496	496	496
15	Moga	611	600	608	0	610	611	611	611	611	611	611	611	611
16	Mukutsar Sahib	556	550	553	0	555	556	556	556	556	556	556	556	556
17	Nawanshehar	654	650	651	0	653	654	654	654	654	654	654	654	654
18	Patiala	1343	1320	1340	0	1342	1343	1343	1343	1343	1343	1343	1343	1343
19	Ropar	841	830	838	0	840	841	841	841	841	841	841	841	841
20	Sangrur	1052	1040	1049	0	1051	1052	1052	1052	1052	1052	1052	1052	1052

21	SAS Nagar	665	660	662	0	664	665	665	665	665	665	665	665	665
22	Tarn Taran	788	780	785	0	787	788	788	788	788	788	788	788	788
	<b>Total</b>	<b>1973</b>	<b>1940</b>	<b>1965</b>	<b>0</b>	<b>1971</b>	<b>1973</b>	<b>1973</b>	<b>1973</b>	<b>1973</b>	<b>1973</b>	<b>1973</b>	<b>1973</b>	<b>1973</b>
		<b>5</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

#### 4. Fund Flow

Funds relating to mid-day-meal are being transferred from head office to respective District Education Officer's bank accounts through RTGS and further the funds are transferred to school level through District Authorities.

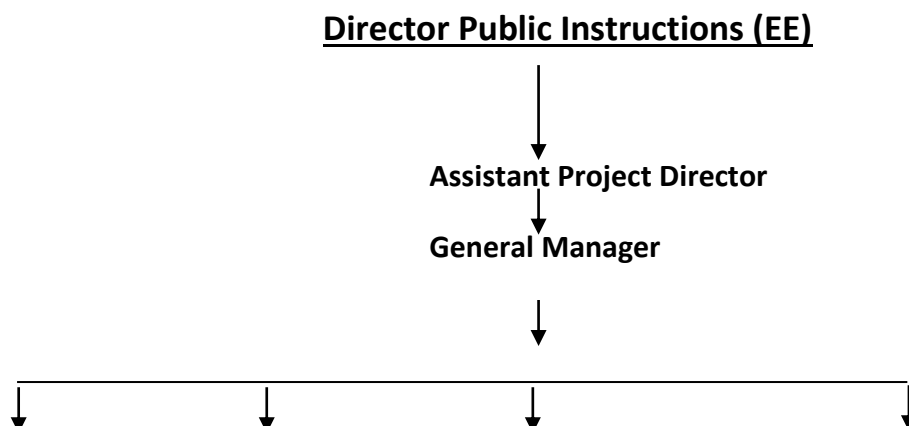
Type of Installment	Date of receipt by				
	State	Directorate	District	Block	School
Ad-hoc	26.04.19	10.07.19	10.07.19	11.07.19	12.07.19
Balance of 1 <sup>st</sup> installment	12.09.19	11.10.19	11.10.19	15.10.19	15.10.19
2 <sup>nd</sup> Installment	13.12.19	09.01.20	09.01.20	10.01.20	10.01.20

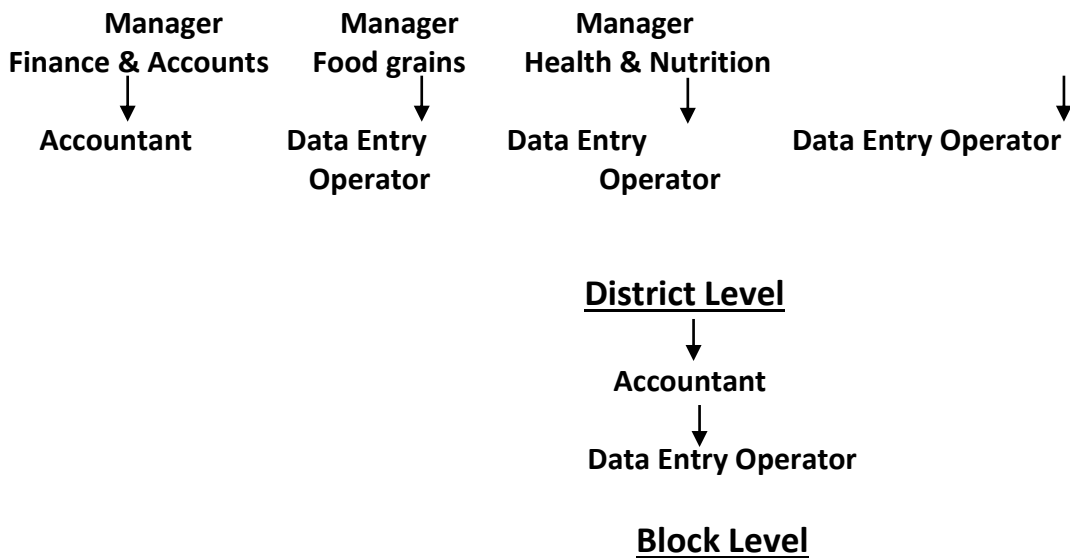
The State released ad-hoc grant of central assistance to the schools after 2.5 months.. However, the balance of first and second instalment reached the schools after a month

#### 5. Management Structure

Mid Day Meal Scheme in the State is implemented under the overall supervision of the Chief Secretary Government of Punjab. School Education Department has been declared as Nodal Agency for the implementation of the scheme in the schools, which is headed by the Secretary School Education and is looked after by the Director Public Instructions (EE) at the State level. A separate Mid Day Meal Society has been constituted under the control of Director of Public Instructions (EE):

##### State Level





**One Assistant Block Manager has been posted in each Block.**

For preparing Annual Plan for the year 2019-20, bottom up approach has been adopted i.e. from school to Block and District to state level, so that the information is gathered from grass root level.

## **6. Capacity Building**

Preparation of hygienic and wholesome meal is contingent upon the knowledge and skills of the engaged for providing meals in schools. As such cook-cum-helpers are the pillars of scheme, they have limited information about nutrition, cooking process, health and hygiene, preparation of raw grains and vegetables etc. Apart from this, it is very important for them to know how to handle Cooking gas. It is essential that the workforce managing the Scheme i.e. Cook-cum-helpers must be trained. Following the instructions of MHRD, two days training has been imparted to 32,771 (77%) out of 42,636 cook-cum-helpers through Hotel Management Institutes and Food Craft Institutes at District Level and further through 228 Master Trainers at Block Level.

## **7. Grievance Redressal Mechanism**

A 24 hour toll free no. at telephone no.1800-137-2215 has been installed at the State level. Complaints received are recorded in the registers and action is taken within three days to dispose it off. No complaint is pending in the State. 19 complaints were received during 2019-20 by the State. Out of them 8 related to food grains in Amritsar, Nawanshehar, Gurdaspur, Mohali and Ropar and the remaining 11 related to quality and quantity of Mid Day Meal in Amritsar, Patiala and Sangrur. They have been resolved/settled by the State and necessary instructions have been issued to all concerned.

## **8. Testing of Meal by accredited labs**

Six meal samples have been tested by the Civil Hospitals at Amritsar (1), Fatehgarh Sahib (2) and Moga (3). All the samples were found to meet the prescribed norms.

## 9. Community participation:

- i) **Tasting of meal:** Mid Day Meal prepared in schools is tasted by 2 adults (one Teacher and one member from the community ) It is mandatory for each school to maintain a taste register in which feedback/remarks are recorded after tasting of meals by 2 Adults.
- ii) **Community monitoring:** Mid Day Meal prepared in schools is regularly checked and tasted by mothers self help groups, further one of the members of School Management Committee regularly visits the school in noon time and tastes the Mid Day Meal.
- iii) **Contributions in Kind :** Community provided supplementary nutrition in 873 schools to 98567 students for Rs.17,11, 550 in four districts namely Amritsar, Faridkot, Jalandhar and Mukatsar. In-kind contribution for articles worth Rs. 2,57.700 was also made by the community in Jallandar and Mukatsar districts.

## 10. Social Audit

Social Audit has been conducted by the State through Punjab University, Chandigarh in three districts namely Amritsar, Jalandhar and Patiala. Public hearing has also been held. The report of the Social Audit is awaited.

## 11. Monitoring & Supervision

Mid Day Meal Scheme is being monitored regularly at Block, District and State level. Information regarding distribution of food grains, Cooking Cost and honorarium to Cook-cum-helpers is also being uploaded regularly in the Web-portal. Deputy Commissioner of each district as well as other district officers have been instructed to visit schools to inspect the mid-day-meals. District Education Officers have been directed the Block Education Officers to visit at least 20 schools in a month and report is submitted at district level. District Coordinators, Mid-Day-Meal posted at district level visit at least two schools on daily basis. Similarly Assistant Block Managers posted at each block visit 20 schools in a month.

## 12. Rashtriya Bal Swasthya Karyakaram:

The performance under various activities under RBSK during 2019-20 is given below:

Enrolment	No. of Children			
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)	Spectacles given
15,74,443	1504028 (96%)	1504030(96%)	1504032(96%)	20126

### **13. Flexi Fund Interventions**

#### **13.1 School Nutrition Gardens:**

School Nutrition Gardens have been set up in 7135 schools. The setting up of kitchen gardens is in progress in 11173 schools. The State proposes to set up kitchen gardens in 18308 schools during 2020-21..

#### **13.2 Supplementary nutritional items (milk, egg etc.):**

The state has proposed to provide one banana each day @ Rs.5/- to each of 52517 students studying in elementary classes in Mansa district.

### **14. Aadhar enrolment :**

All the 15,74,443 enrolled children have been registered under Aadhar.

### **15. Non-Government Organization (NGO):**

The State has discontinued serving of mid day meal through two Centralized Kitchens with effect from 16<sup>th</sup> August, 2019. Prior to that date, 2 Non Government Organizations (NGOs) namely Bishlakshmi and Strishakti were engaged under Mid Day Meal Scheme serving meals to 91491 children in 529 schools. The Centralized Kitchen of Bishlakshmi was providing mid day meal in the schools in Amritsar, Jalandhar and Patiala districts and Stri Shakti was serving mid day meals in the schools in Moga, Nawanshar and SAS Nagar (Mohali) .

### **16. Cooking Competition:**

State has not organized any cooking completion during 2019-20.

### **17. Use of LPG:**

LPG is available in all the schools.

### **18. Meeting of District level Steering cum Monitoring Committee:**

258 meetings of District Level Committee under the chairpersonship of District Magistrate have been held against the mandated 264 meetings. All districts have held 12 DLC meetings during the year except 11 meetings in Amritsar and Mansa; nine meetings in Bhatinda and 8 in Moga.

### **19. Use of Millets / Coarse grains:**

Millets are a rich source of protein. Therefore, use of millets under Mid Day Meal may be encouraged.

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**Part : C - State Govt.'s Proposals and PAB -MDM Approvals for 2020-21**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2019-20</b>	<b>Proposal for 2020-21</b>	<b>PAB Approval for 2020-21</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	12942	12930	12930
1.2	Upper Primary	6753	6709	6709
1.3	NCLP	96	96	96
<b>2</b>	<b>Children</b>			
2.1	Primary	817896	853270	829710
2.2	Upper Primary	558259	587900	571106
2.3	NCLP	4800	4800	4754
<b>3</b>	<b>Working Days</b>			
3.1	Primary	240	240	240
3.2	Upper Primary	240	240	240
3.3	NCLP	300	300	300
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	32247	32247	32247
4.2	Upper Primary	17202	17202	17202
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	13503	1699	1699

6.3	Kitchen Devices	0	0	0
6.4	Kitchen Devices (Replacement)	0	0	0
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – 52517 No. of children	0	52517	52517
6.5.2	School Kitchen Gardens	19791	18308	18308
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular	15715.67	17577.35	17170.49
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	810.18	101.94	101.94
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	0	0
<b>7.8</b>	<b>Grand Total</b>	<b>16525.85</b>	<b>17679.29</b>	<b>17272.43</b>



State: PUNJAB

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	829710	240	9956.52	9956.52	19913.04
2	U. Primary (@150 gms per child per school day)	571106	240	10279.91	10279.91	20559.82
3	NCLP (@ 150 gms per child per school day)	4754	300	106.97	106.97	213.94
<b>TOTAL</b>		<b>1405570</b>		<b>20343.39</b>	<b>20343.39</b>	<b>40686.80</b>
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	916940	30	1375.41	1375.41	2750.82
5.2	U. Primary (@150 gms per child per school day)	657503	30	1479.38	1479.38	2958.76
<b>TOTAL</b>		<b>1574443</b>		<b>2854.79</b>	<b>2854.79</b>	<b>5709.58</b>
<b>Grand Total</b>		<b>2980013</b>		<b>23198.18</b>	<b>23198.18</b>	<b>46396.38</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000per MT for wheat.	497.83
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	5934.09
2.2	<b>Minimum Mandatory State Share @ Rs 1.99 per child per day</b>	3962.69
3	Transportation Cost @ Rs. 1500 Per MT food grains	298.70
4	<b>Honorarium for Cook-Cum-Helper (32247)</b>	

4.1	<b>Central Share – @ Rs 600 for 10 months)</b>	1934.82
4.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	1289.88
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	233.97
<b>Total Central Share for Primary</b>		<b>8899.39</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat.	514.00
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	6126.83
7.2	<b>Minimum Mandatory State Share @ Rs. 2.98 per child per day</b>	4084.55
8	Transportation cost @ Rs. 1500 Per MT food grains	308.40
9	<b>Honorarium for Cook-Cum-Helpers (17202)</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	1032.12
9.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	688.08
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	215.50
<b>Total Central Share for Upper Primary</b>		<b>8196.83</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for wheat	5.35
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share @ Rs. 4.47 per child per day</b>	63.75
12.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	42.50
12.3	Transportation cost @ Rs. 1500 Per MT food grains	3.21
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	1.95
<b>Total Central Share for NCLP</b>		<b>74.26</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>17170.49</b>

### C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share @ Rs. 2.98 per child per day</b>	0
2.2	<b>Minimum Mandatory State Share @ Rs. 1.99 per child per day</b>	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
4.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Primary (Drought)</b>		0
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
7.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
9.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 months)</b>	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		0
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)

1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store (1699)	101.94
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
<b>Total Central Share (Non-recurring)</b>		<b>101.94</b>

**E. Flexible funds for new interventions**

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	17170.49	10067.71	27238.19
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	<b>Total (1+2)</b>	<b>17170.49</b>	<b>10067.71</b>	<b>27238.19</b>
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	858.52	503.39	1361.91
<b>PAB Approvals for flexible funds</b>				
	i) School Nutrition Gardens (18308Schools)	549.24	366.16	915.40
	ii) Supplementary Nutrition –Banana to 52517 children in Mansa district @ Rs.5 per child per day for 240 days.	309.28	137.23	446.51*
	<b>Total of (E)</b>	<b>858.52</b>	<b>503.39</b>	<b>1361.91</b>

\*Actual requirement of funds for supplementary nutrition in Mansa would be Rs.630.20 lakh which consists of Rs. 378.12 lakh for Central share and Rs.252.08 lakh for State Share. The State may consider providing balance funds from its own resources.

**F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 for wheat	68.77
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day ( )</b>	
2.1	Central Share @ Rs 2.98 per child per day	819.74

2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	547.41
3	Transportation Cost @ Rs1500 Per MT food grains	41.26
<b>Total Central Share for Primary</b>		<b>929.78</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice	73.97
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day (2130561)</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	881.71
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	587.81
6	Transportation cost @ Rs.1500 Per MT food grains	44.38
<b>Total Central Share for Upper Primary</b>		<b>1000.06</b>
<b>Total central share for primary and upper primary</b>		<b>1929.84</b>

**G. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	17170.49	10067.71	27238.20
	Drought	0	0	0
Non- recurring		101.94	67.96	169.90
<b>Grand Total</b>		<b>17272.43</b>	<b>10135.67</b>	<b>27408.10</b>
<b>For summer vacations as one time measure</b>		<b>1929.84</b>	<b>1135.22</b>	<b>3065.06</b>
<b>Grand Total including summer vacations</b>		<b>19202.27</b>	<b>11270.89</b>	<b>30473.16</b>



