

F. No. 9-1/2022-EE-6 (PM POSHAN -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Division

Shastri Bhawan, New Delhi
Dated: 7th June, 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 17.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Arunachal Pradesh under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 17.05.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Arunachal Pradesh.**

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.


(Ritu Aggarwal)
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To

1. Ms. Padmani Singla, Commissioner & Secretary (Education), Govt. of Arunachal Pradesh
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.

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19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG (Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, R. No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK) / Under Secretary (SA)
5. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website
6. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 17th May, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Arunachal Pradesh.

The meeting of the Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held in New Delhi through video conferencing on 17th May, 2022 under the Chairpersonship of Ms Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Arunachal Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Arunachal Pradesh for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five-year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities/Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrolment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop-out rates. She also emphasized upon the role of hot cooked meals in the schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation trends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. additional contribution of Rs.1000/- per Cook-cum-Helper towards the honorarium to CCH from State's own resources. Fresh fruits like apples, oranges, bananas are supplied on nominal cost to schools by village community, group hand-washing facilities have been installed in 286 schools. Further, he expressed concern over the issues of delay in the release of Ad-hoc funds (9 months) from State Finance Department to the Districts Authorities/Schools. Social Audit has not been conducted in any district during 2021-22. The Distribution of Iron and Folic Acid (IFA) tablets has been done to 44% children only. State has not been conducted testing of food samples. The detailed proposal for repair of 2934 Kitchen-cum-Stores and replacement of 1202 Kitchen Devices already approved by PAB PM POSHAN in 2019-20 has not been submitted as yet.

3. Commissioner & Secretary (Education), Govt. of Arunachal Pradesh briefed the PAB PM POSHAN about the performance of Scheme in the State during first three quarters of 2021-22 (01-04-2021 to 31-12-2021) and she made a presentation on the proposals under Annual Work Plan and Budget (A WP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrollment:

The State has enrollment of 1,14,142 children in Primary and 59,224 children in Upper Primary. Out of these, on an average basis 1,10,280 children (97%) in Primary and 57,330 children (97%) in Upper Primary have been covered during the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 1,01,745 children at Primary and 53,787 children at Upper Primary level. Out of these, on an average basis 1,10,280 children (108%) in Primary and 57,330 children (107%) in Upper Primary have been covered during the year 2021-22.

Comments of PAB: PAB PM POSHAN expressed satisfaction over coverage of children in State. Secretary (SE&L) also advised the State to ensure data parity with UDISE+ Data.

4.2 School Working Days:

PAB PM POSHAN has approved 165 days to be covered both in Primary and Upper Primary during first three quarters of 2021-22, State has reported coverage of 147 days in Primary and 152 days in Upper Primary during first three quarters of 2021-22.

Comments of PAB: PAB PM POSHAN expressed concerned over the less coverage of 18 days in Primary and 13 days in Upper Primary against the approval.

4.3 PFMS - Fund Flow Mechanism

The State informed that the payment of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. The SNA / IA accounts have been opened in an identified nodal bank and mapping with PFMS has been completed and other preparatory works for implementation through PFMS are under active process.

Comments of PAB: PAB PM POSHAN advised the State to implement the new system for release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. PAB PM POSHAN further advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of Central Assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 76% of the allocated funds during the first three quarters of 2021-22.

Comments of PAB: PAB PM POSHAN emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and effective utilization of the funds under MME. State was also advised to ensure prominent display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through publicity.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 5,931 Cook-cum-Helpers to be engaged during 2021-22. The State has engaged all 5,931 (100%) Cook-cum-Helpers. State informed that an additional amount of Rs.1000 per CCH per month is being paid from its own resources.

Comments of PAB: PAB PM POSHAN appreciated the additional contribution to honorarium of Cook-cum-Helpers from State's own resources. PAB PM POSHAN advised State Government to engage Cook-cum-Helpers as per the norms of the Scheme.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central Assistance of Rs. 2450.87 lakhs has been released for construction of 4,085 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for all 4,085 Kitchen-cum-Stores.

PAB PM POSHAN approved an amount of Rs. 293.40 lakhs which comprises of Rs. 264.06 lakhs as Central Share and Rs. 29.34 lakhs as State Share for repair of 2934 units of Kitchen cum Stores during 2019-20. The complete proposal for this has not been submitted by the State as yet.

Comments of PAB: PAB PM POSHAN advised the State to submit the complete proposal for repair of 2934 Kitchen-cum-Stores by June, 2022.

4.7 Kitchen Devices (new as well as replacement):

Central Assistance of Rs. 423.20 lakhs was released towards procurement of 8,464 units of Kitchen Devices during 2006-07 to 2021-22. The State has reported that all 8,464 units (100%) of Kitchen Devices have been procured.

State has not submitted as yet the complete proposal for procurement of 1202 units of Kitchen Devices already approved by PAB in 2019-20.

Comments of PAB: PAB PM POSHAN advised the State to submit the detailed proposal for procurement of 1202 units of Kitchen Devices by June 2022.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 521 schools out of 2829 schools.

Comments of PAB: PAB PM POSHAN advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop School Nutrition Gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State has not formally adopted concept of 'Tithi Bhojan'.

Comments of PAB: PAB PM POSHAN advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable regional name for Community participation in the Scheme. This would help in promoting a sense of ownership of the scheme among the community and children may get Supplementary Nutrition.

4.10 Additional food items:

The State informed that children are provided fresh seasonal fruits through its own resources as Supplementary Nutrition.

Comments of PAB: PAB PM POSHAN appreciated the provision of seasonal fruits from State's own resources.

4.11 Testing of meals:

State reported that testing of meals could not be undertaken during the year 2021-22.

Comments of PAB: PAB PM POSHAN expressed concern that testing of meals was not conducted by the State and also advised the State to carry out the testing of food samples to check their quality and nutritional contents etc. through NABL/FSSAI Accredited Laboratories across the State.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has organized one day training of 2,383 Cook-cum-Helpers by DDSE Office during 2021-22.

Comments of PAB: PAB PM POSHAN appreciated the efforts made by State and also advised the State to organize refresher training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of PM POSHANS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days meal was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 95% schools and Monthly data entry for 93% schools in the MIS portal.

Comments of PAB: PAB PM POSHAN advised the State to ensure 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22 entries under AMS could not be made because schools remained closed due to Covid pandemic and dry ration was distributed.

Comments of PAB: PAB PM POSHAN noted the reasons and advised the State to ensure 100% submission of information on all working days under AMS when schools are opened.

4.15 Centralized Kitchens:

There is no Centralized Kitchen for serving the hot cooked meals to the children in State.

Comments of PAB: PAB PM POSHAN advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.

4.16 Social Audit:

State informed that Social Audit has not been conducted during 2021-22.

Comments of PAB: PAB PM POSHAN expressed concern over Social Audit not being conducted in the State. The State was informed that under the provisions of Section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct Social Audit in all the Districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at prominent places easily visible to public in all schools. State was also advised to take appropriate measures for awareness generation about the scheme.

4.17 Provision of meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that dry ration has been provided to all children on monthly basis as Food Security Allowance during closure of schools and hot cooked meals was resumed from 1st February, 2022.

Comments of PAB: PAB PM POSHAN informed that Government of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behaviour as advised by the respective Disaster Management Authorities.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 1,10,280 children in Primary classes and 57,330 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB PM POSHAN approved to cover 1,10,280 children in Primary classes and 57,330 children in Upper Primary classes on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 226 days both in Primary and Upper Primary during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to serve meal on 226 days both in Primary and Upper Primary during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 5,999 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB PM POSHAN approved the proposal of State to engage 5,999 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-Stores

State submitted no proposal.

Approval of PAB: Not applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not applicable.

5.7 Flexibility for new interventions

PAB PM POSHAN observed that State did not submit any proposal for School Nutrition Gardens and Supplementary Nutrition interventions, State may use a maximum of Rs. 156.35 lakhs comprising of Rs. 140.72 lakhs as Central share and Rs. 15.64 lakhs as State share (5% of total recurring Central and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation Through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities including preparation of videos and short films during 2022-23 by utilizing MME funds.

Approval of PAB: Following the discussions, PAB PM POSHAN approved the proposal of State.

6. Summary of PAB PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB PM POSHAN approval (Physical) for 2022-23
1	Institutions	
1.1	Primary	1671
1.2	Upper Primary	1158
2	Children	
2.1	Primary	110280
2.2	Upper Primary	57330
2.3	NCLP	0
2.4	Bal Vatika	0
3	Working Days	
3.1	Primary	226
3.2	Upper Primary	226
3.3	NCLP	0
3.4	Bal Vatika	0
4	Cook cum Helper	
4.1	Primary	4108
4.2	Upper Primary	1891
5	Non Recurring	
5.1	Kitchen-cum-Stores	0
5.2	Repair of Kitchen-cum-Stores	0
5.3	Kitchen Devices (New)	0
5.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for new interventions (Physical) :

S.No.	Component	PAB PM POSHAN approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	Proposal not submitted
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Proposal not submitted

7. Summary of PAB PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs. In lakhs)

Sl. No.	Particular	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of meals during regular school working days	2845.27	281.78	3127.05
1.2	Serving of meals in Drought affected areas during summer vacations	0.00	0.00	0.00
	Total Recurring	2845.27	281.78	3127.05
2.	Non Recurring			
2.1	Construction of Kitchen-cum-Store : 0 units	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores : 0 units.	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement): 0 units.	0.00	0.00	0.00
	Total Non-Recurring	0.00	0.00	0.00
	Total (Recurring + non-Recurring)	2845.27	281.78	3127.05

7.2 Flexibility for new interventions

Particulars	Physical	Financial (Rs. In lakhs)		
		Central Share	Minimum Mandatory State Share	Total
School Nutrition (Kitchen) Garden		Proposal not submitted		
Supplementary Nutrition		Proposal not submitted		
Total		0.00	0.00	0.00

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of Central Assistance of Rs. 2845.27 lakhs & 4435.82 MTs food grains and minimum mandatory State share of Rs. 281.78 lakhs has been done as per existing norms on the basis of PAB PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and instructions issued under PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Govt. that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State : Arunachal Pradesh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	110280	226	2492.33	0.00	2492.33
2	U. Primary (@150 gms per child per school day)	57330	226	1943.49	0.00	1943.49
3	NCLP (@150 gms per child per school day)	0	0	0.00	0.00	0.00
4	Bal Vatika Children (@ 100 gms per child per school day)	0	0	0.00	0.00	0.00
4	Drought (NIL)					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL		167610		4435.82	0.00	4435.82

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	74.77
2	Unit Cooking Cost- Rs.4.97 per child per day	
2.1	Central Share @ Rs. 4.47 per child per day	1114.07
2.2	Minimum Mandatory State Share @ Rs 0.50 per child per day	124.62
3	Transportation Cost @ Rs.2600 Per MT food grains	64.80

4	Honorarium for 4,108 cook cum Helpers	
4.1	Central Share - @ Rs 900/- for 10 months)	369.72
4.2	State Share - @ Rs 100/- for 10 months)	41.08
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	43.83
Total Central Share for Primary		1667.19

Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	58.30
7	Unit Cooking Cost- Rs.7.45 per child per day	
7.1	Central share @ Rs.6.70 per child per day	868.09
7.2	Minimum Mandatory State Share @ Rs. 0.75 per child per day	97.17
8	Transportation cost @ Rs. 2600 Per MT food grains	50.53
9	Honorarium for 1891 Cook cum Helpers	
9.1	Central Share - @ Rs 900 for 10 months)	170.19
9.2	State Share - @ Rs 100 for 10 months)	18.91
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	30.97
Total Central Share for Upper Primary		1178.08

NCLP – Nil		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 6.70 per child per day	--
12.2	Minimum Mandatory State Share @Rs. 0.75 per child per day	--
12.3	Transportation cost @ Rs.2600 Per MT food grains	--
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and	--

	3) Cost of transportation	
Total Central Share for NCLP		--
Bal Vatika – Nil		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
12	Unit Cooking Cost- Rs. 4.97 per child per day	
12.1	Central share @ Rs.4.47 per child per day	--
12.2	Minimum Mandatory State Share @Rs. 0.50 per child per day	--
12.3	Transportation cost @ Rs.2600 Per MT food grains	--
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	--
Total Central Share for Bal Vatika		--
Total Central Share (Primary + U.Pry +NCLP + Bal Vatika)		2845.27

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-Store (0 New KS)	0.00
2	Repair of Kitchen-cum-Store for 0 units	0.00
3	Kitchen Devices (New)	0.00
4	Kitchen Devices (Replacement) for 0 units	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

S.No.	Component	Financial (Rs. In lakhs)		
		Central Assistance	Minimum Mandatory State Share	Total
1	Serving of MDM during regular school working days – from Table B	2845.27	281.78	3127.05
2.	Serving of meal in Drought affected areas during summer vacations– from Table C	0	0	0

3.	Total (1 +2)	2845.27	281.78	3127.05
4.	Admissible Funds for Flexibility for new interventions	140.72	15.64	156.35
5.	i) To develop School Nutrition Gardens in schools ii) Provision of supplementary nutrition item	Proposal not submitted		

F. Total Requirement of Funds for 2022-23

(Rs. in lakhs)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	2845.27	281.78
	Drought	Nil	Nil
Non- recurring		0.00	0.00
Grand Total		2845.27	281.78

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), Ministry of Education.
2. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education.
3. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
4. Ms. Padmani Singla, IAS (2002 AGMUT), Commissioner & Secretary (Education), Govt. of Arunachal Pradesh
5. Shri G. Vijaya Bhaskar, Director (PM POSHAN), Ministry of Education.
6. Mrs. Ritu Aggrawal, Director (PM POSHAN), Ministry of Education.
7. Shri Shobhit Gupta, Director (Finance), Ministry of Education.
8. Shri Harshit Mishra, Niti Aayog.
9. Shri Pratyusha Kumar Mandal, Professor, NCERT.
10. Mr. Otem Tayeng, Director, Elementary Education, Govt. of Arunachal Pradesh.
11. Shri R. K. Verma, Under Secretary, D/o Food & Public Distribution.
12. Shri Arnab Dhaki, Under Secretary, PM POSHAN, MoE.
13. Shri Sachin Arora, Under Secretary, PM POSHAN, MoE.
14. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE.
15. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.