

F. No. 16-2/2022-PM POSHAN-1-1 (EE-5)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Scheme

Shastri Bhawan, New Delhi
Dated 6th June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 08.03.2022 to consider the Annual Work Plan and Budget (AWP&B) of State Government of Haryana under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **08.03.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Haryana**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.



(Sachin Arora)

Under Secretary to the Government of India
Tel. 011-23381698

To

1. Shri Mahavir Singh, Additional Chief Secretary, State Government of Haryana.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.

Contd...2/-

7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Additional Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK).
5. Shri Davander Kumar, Senior Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website.
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 08.03.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Haryana.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 08.03.2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Haryana.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Haryana for PM POSHAN Scheme.
2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as

children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional contribution of Rs. 2500 and two uniforms to each Cook-cum-Helpers from State's own resources, provision of 200 ml Sweetened Skimmed Flavored Milk 3 days in a week, provision of supply of fortified Atta in all schools from State's own resources and 100% data entry in MIS (annual and monthly) etc. However, it was also pointed out that State has not conducted social audit during the year, School Nutrition Gardens are developed in only 28% schools, less utilization of transportation and MME funds (only 24%). Further, 3 to 4 months delay in the release of funds to schools was also pointed out.

3. Director, Elementary Education Govt. of Haryana briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 11.47 lakh children in primary and 6.19 lakh children in upper primary. Out of these 10.64 lakh children (93%) in primary and 5.88 lakh children (95%) in upper primary have been covered during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 9.27 lakh children at primary and 5.52 lakh children at upper primary level. Out of these on an average basis 10.64 lakh children (115%) in primary and 5.52 lakh children (106%) in upper primary have been

covered under the scheme during the year 2021-22. State requested to consider the proposal to approve the additional number of children covered over and above the PAB approval for 2021-22.

Comments of PAB: PAB appreciated the efforts of State over coverage of children in the State. PAB further advised the State to submit the proposal complete in all respects seeking approval for additional number of children covered over and above PAB approval for 2021-22. Secretary (SE&L) also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 185 days to be covered during first three quarters of 2021-22, State reported coverage of all these 185 working days.

Comments of PAB: PAB appreciated State's effort in covering all approved working days.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 24% of the funds under MME head during 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 30,246 cook-cum-helpers to be engaged during 2021-22 in the State. The State has engaged 29,316 cook-cum-helpers. State is providing additional honorarium of Rs. 2500 to Cook-Cum-Helpers per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH. State was also advised to engage approved cook-cum-helpers as per need.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 15325.36 Lakh has been released for construction of 11483 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 10942 Kitchen-cum-stores. PAB observed that during the year 2021-22, State was advised to complete the construction of remaining 416 kitchen-cum-stores by 31st December, 2021 and if State is not able to construct these kitchen-cum-stores, the corresponding amount may be surrendered alongwith interest, if any. However State Government has not started construction work for 416 kitchen-cum-stores.

Comments of PAB: PAB expressed concern over the issue and directed that as these units are long pending to be constructed, therefore State Government may complete the Kitchen cum stores in a time bound manner by 30th December 2022 and submit an action taken report on the same. If the State is not able to construct these units in stipulated time then the State needs to surrender the funds along with interest to Govt. of India duly following the prescribed procedure.

Kitchen Devices (new as well as replacement):

Central assistance of Rs. 773.30 lakh has been released towards procurement of 15466 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 15466 units of kitchen devices have been procured. Further, central assistance of Rs. 725.15 lakh has been released towards replacement of 14503 units of kitchen devices by GOI. The State has reported that all units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.7 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 4042 (28%) schools out of 14430 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.8 Community Participation - Tithi Bhojan or similar practices

Haryana has initiated the concept of Tithi Bhojan by the name ""Beti Ka Janamdin-School Me Abhinandan" under which, every third Tuesday of the month is celebrated as girl student day. All the girls whose birthdays fall in the given month are congratulated and given a special treatment during the school lunch time.

Comments of PAB: PAB appreciated the efforts of State and advised to further promote the initiative through documentation of activities, testimonials etc. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school.

4.9 Additional food items:

The Govt. of Haryana has made the provision of additional nutrition by providing Sweetened Skimmed flavored milk of 200 ml to each student of 1st to 8th standard studying in Government and Aided schools for 3 days in a week from State's own resources.

Comments of PAB: PAB appreciated the provision of milk from State's own resources.

4.10 Testing of meals :

State reported that testing of meals could not be undertaken.

Comments of PAB: PAB advised the State to carry out the testing of the samples of food to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.11 Training of Cook-cum-Helpers and other capacity building activities:

State has not organized training of cook-cum-helpers during the current financial year.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.12 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual and monthly data entry for almost 100% schools in the MIS portal.

Comments of PAB: PAB appreciated the efforts of State and advised them to keep on ensuring completion of 100% data entry within the prescribed time frame.

4.13 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because schools remained closed during major part of the year due to COVID pandemic.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened and hot cooked meal is being resumed.

4.14 Centralized kitchens:

State Government has engaged 4 NGOs to serve Hot Cooked Meal through centralized kitchens in 4 districts covering 1,942 schools and 2,96,181 children.

Comments of PAB: PAB advised the State to adhere to the extant guidelines issued by the Government of India for engaging Civil Society Organizations / Non-Government Organizations in PM POSHAN Scheme.

4.15 Social Audit:

Social Audit has not been conducted during 2021-22.

Comments of PAB: PAB expressed concern over the issue of non-conduct of Social Audit by the State and advised the State to conduct Social Audit in all districts in the State during 2022-23. It was emphasized that Section 28 of National Food Security Act, 2013 mandates Social Audit that is collective monitoring of a scheme by people's active involvement. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools.

4.16 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

State informed that Food Security Allowance (FSA) has been provided in the form of food grains and cooking cost. Food grains were distributed at the door steps of the students and cooking cost was transferred directly to the bank account of student or their parents through online via schools to all children during closure of schools.

Comments of PAB: Secretary (SE&L) informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 11,46,665 children in primary classes and 6,19,327 children in upper primary classes during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to cover 10,64,299 children in primary classes and 5,87,751 children in upper primary classes during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals under PM POSHAN on 242 days in primary and upper primary during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 242 days in primary and upper primary schools during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 18,278 Cook-cum-Helpers in primary and 11,968 in upper primary under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 18,278 Cook-cum-Helpers in primary and 11,968 in upper primary under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 1440.38 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 1,701 School Nutrition (Kitchen) Garden at an estimated outlay of Rs. 85.05 lakh comprising of central share of Rs.51.03 lakh and State share of Rs. 34.02 lakh.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to develop 1,701 School Nutrition (Kitchen) Garden at an estimated outlay of Rs. 85.05 lakh comprising of central share of Rs.51.03 lakh and State share of Rs. 34.02 lakh. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share). Further, The State was advised to develop School Nutrition Gardens in all schools through convergence with line Departments.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. *Pinni* to 1,83,318 lakh children every day for 120 days over 6 months in Mewat district at an estimated expenditure of Rs 1319.89 lakh comprising of Rs 791.93 lakh as central share and Rs 527.96 lakh as State share.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved to provide supplementary nutrition items i.e. *Pinni* to 1,83,318 lakh children every day for 120 days over 6 months in Mewat district at an estimated expenditure of Rs 1319.89 lakh comprising of Rs 791.93 lakh as central share and Rs 527.96 lakh as State share. In order to mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety nutritious menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State Government proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	8688
1.2	Upper Primary	5742
1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	1064229

2.2	Upper Primary	587751
2.3	Special Training Centers (NCLP)	0
3	Working Days	
3.1	Primary	242
3.2	Upper Primary	242
3.3	Special Training Centers (NCLP)	0
4	Cook-cum-Helpers	
4.1	Primary	18278
4.2	Upper Primary	11968
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens	1701 Schools
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	<i>Pinni</i> to 183318 enrolled children every day for 120 days over 6 months in Mewat district (aspirational district)

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of Hot Cooked Meal during regular school working days	18234.00	10573.58	28807.58
1.2	Serving of Hot Cooked Meal in Drought affected areas during summer vacations	0.00	0.00	0.00
	Total Recurring	18234.00	10573.58	28807.58

2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
Total Non-Recurring		0.00	0.00	0.00
Total (Recurring + Non Recurring)		18234.00	10573.58	28807.58

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens in 1701 schools	51.03	34.02	85.05
1.2	<i>Pinni</i> to 1,83,318 enrolled children every day for 120 days over 6 months in Mewat district (aspirational district)	791.93	527.96	1319.89

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 18234.00 lakh & 47089.90 MTs food-grains and minimum mandatory State share of Rs 10573.58 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and

shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

- 10.** The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.



STATE: HARYANA
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains (Rice - 55% and Wheat -45%)

SN	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1064229	242	14164.89	11589.45	25754.34
2	U. Primary (@150 gms per child per school day)	587751	242	11734.45	9600.91	21335.36
3	NCLP (@150 gms per child per school day)	0.00	0.00	0.00	0.00	0.00
4	Drought					
4.1	Primary	0.00	0.00	0.00	0.00	0.00
4.2	Upper Primary	0.00	0.00	0.00	0.00	0.00
Grand Total		1651980		25899.34	21190.36	47089.70

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	656.74
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	7674.79
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	5125.11
3	Transportation Cost @ Rs. 1500 Per MT food grains	386.32
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	1096.68
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	731.12
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	264.99
Total Central Share for Primary		10079.52

Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	544.05
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	6357.94
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	4238.63
8	Transportation cost @ Rs. 1500 Per MT food grains	320.03
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	718.08
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	478.72
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	214.38
Total Central Share for Upper Primary		8154.48
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	0.00
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0.00
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0.00
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0.00
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0.00
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		18234.00

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store (0)	0.00
2	Repair of kitchen-cum-store (0)	0.00

3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of Hot Cooked Meal during regular school working days – from Table B	18234.00	10573.58	28807.58
2	Serving of Hot Cooked Meal in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	18234.00	10573.58	28807.58
4	Admissible Funds for Flexibility for new interventions	864.23	576.15	1440.38
5	School Nutrition (Kitchen) Gardens in 1701 schools	51.03	34.02	85.05
6	<i>Pinni</i> to 183318 enrolled children every day for 120 days over 6 months in Mewat district (aspirational district)	791.93	527.96	1319.89

F. Total Requirement of Funds for 2022-23

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State Share	Total
Recurring	Normal	18234.00	10573.58	28807.58
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
Grand Total		18234.00	10573.58	28807.58



List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE, Govt. of India.
2. Shri R. C. Meena, Joint Secretary (EE.I), MoE, Govt. of India.
3. Shri Mahavir Singh, Additional Chief Secretary, Govt. of Haryana.
4. Shri Harshit Mishra, Deputy Adviser (Education), NITI Aayog.
5. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE, Govt. of India.
6. Shri Anshaj Singh, Director of Elementary Education, Govt. of Haryana.
7. Mrs Deepa Anand, Deputy Secretary, PM POSHAN, MoE, Govt. of India.
8. Shri Shobhit Gupta, Director (Finance), MoE, Govt. of India.
9. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE.
10. Shri Sachin Arora, Under Secretary, PM POSHAN, MoE.
11. Shri Arnab Dhaki, Under Secretary, PM POSHAN, MoE.
12. Shri Suresh Kumar, Section Officer, PM POSHAN, MoE.
13. Shri Piyush Prakash, Senior Associate, NITI Aayog.
14. Ms. Shubhani Upadhyay, Assistant Section Officer, PM POSHAN, MoE.
15. Dr. Anindita Shukla, Chief Consultant, MoE.
16. Shri Bhupendra Kumar, Chief Consultant, MoE.
17. Shri Davander Kumar, Senior Consultant, MoE.