

F.No.9-5/2022-PM-POSHAN 2-1
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 30th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 13.05.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Kerala under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 13.05.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Kerala.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

AK
30.5.2022
(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri A. P. M. Mohammad Hanish, Principal Secretary, Govt. of Kerala, General Education Department, Annex Building, Secretariat, Tiruvananthapuram-695001.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Dr. Anindita Shukla, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 13.05.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Kerala.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 13.05.2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Kerala
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Kerala for PM POSHAN Scheme.

2. Secretary, DoSEL welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition (Kitchen) Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, She further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of honorarium of Rs.12,000-13,500 per CCH per month, 150 ml of milk twice a week & 1 egg/banana once a week, 5 kg rice during Onam festival from State funds and provision of breakfast scheme is implemented in with the help of NGOs, Trusts and PTAs.

3. Principal Secretary, Govt. of Kerala briefed the PAB about the performance of Scheme in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Further, Director, General Education made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 18.56 lakh children in primary and 11.33 lakh children in upper primary. Out of these 18.45 lakh children (99%) in primary and 11.14 lakh children (98%) in upper primary have been covered during the first three quarters of the year 2021-22 on an average basis.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 16.83 lakh children at primary and 10.48 lakh children at upper primary level. Subsequently, State informed that due to closure of schools during COVID pandemic, all enrolled children are eligible for Food Security Allowance, Therefore, State had earlier submitted proposal for coverage of additional children i.e. 1.62 lakh at primary and 66,199 thousand at upper primary level. The proposal of State for additional number of children was approved by Secretary (SE&L) being chairperson of the PAB, thus making the total approval of children, to 18.45 lakh at primary and 11.14 lakh at upper primary level.

Comments of PAB: PAB noted the information and appreciated the efforts of State Government.

4.2 School Working Days:

State has covered 144 days against the PAB approval of 139 days in primary and 158 days against 153 days at upper primary level as approved by PAB for the first three quarters of the year.

Comments of PAB: PAB appreciated the efforts made by State.

4.3 PFMS - Fund Flow Mechanism

State government of Kerala informed that PFMS has been implemented as per the guidelines issued for the release and utilization of funds under PM POSHAN. Director of General Education (DGE) has been designated as the Single Nodal Agency of the Scheme and Single Nodal Account was opened in the month of September, 2021. Zero balance subsidiary bank accounts were opened for all the implementing agencies at the district, sub-district and school levels and training imparted to all concerned officials who handle the transactions. The existing bank accounts of all

the IAs were closed. With effect from 01.01.2022, all transactions are being routed through PFMS. Director of General Education sets the fund limit for district authorities who in turn set the limits of sub-districts. Fund limit for schools is set by the sub-district offices concerned. FCI, Supply-co and cook-cum-helpers have been added as vendors in PFMS. Cost of Food Grains, Transportation Assistance and payment towards honorarium of CCHs for the months of January and February, 2022 have been disbursed through PFMS. All the 12325 schools are currently transacting through PFMS.

Comments of PAB: PAB advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 59% of the funds under MME.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 17673 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged all 17673 cook-cum-helpers. State is providing additional honorarium of Rs.12,750/- on an average basis from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 15202.81 Lakh has been released for construction of 5481 Kitchen-cum-Stores. As on 31.12.2021, construction of all these sanctioned 5481 Kitchen-cum-stores has been completed.

Comments of PAB: PAB appreciated the Steps taken by the State Government.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs 617.90 lakh released from 2006-07 to 2021-22 for procurement of 12,358 units of kitchen devices. State has procured all these units. Central assistance of Rs. 73.65 lakh has also been released towards replacement of 1,473 units of kitchen devices. The State has reported that all these units have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 9024 schools out of 12325 schools. wherein different types of vegetables are cultivated using organic/indigenous farming techniques. In several schools, kitchen gardens are set up under a programme called "Comprehensive Vegetable Development Programme" conceived and implemented by Department of Agriculture and its agencies. Department of Agriculture provides additional financial assistance to each school for setting up kitchen gardens. The project is implemented in schools with the help of school nature/eco clubs. Local Agricultural Offices also actively participates in the programme.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

State Government has initiated the concept of Tithi Bhojan to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays, anniversaries and National holidays etc. During 2021-22 14.77 lakh children benefitted with the initiative.

Comments of PAB:

Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school.

PAB appreciated the efforts of State and advised to further promote the initiative through adequate publicity.

4.10 Additional food items:

State provides 150 ml milk twice a week & 1 egg/banana once a week to all children from its own resources.

Comments of PAB: PAB appreciated the provision of additional items from State's own resources.

4.11 Testing of meals :

State Government has informed that the Laboratory & Research Institute of Cashew Export Promotion Council of India tested 2811 samples and found that 2736 samples were meeting the norms. 75 samples were found not meeting the norms. Samples

from these 75 schools were again tested in February 2022 prior to the re-opening of schools on 14.2.2022 and found to meeting norms.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

All the CCH were trained during the current financial year.

Comments of PAB: PAB appreciated the efforts of State and further advised to organize refresher training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 99% schools and monthly data entry for 99% schools in the MIS portal.

Comments of PAB: PAB advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS because major part of the year schools remained closed due to COVID pandemic and dry ration was distributed.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS, as schools have been reopened and hot cooked meal is being resumed.

4.15 Centralized kitchens:

There is no centralized kitchen in the State under the scheme

Comments of PAB: PAB appreciated provision of hot cooked meals through school based kitchens in all schools.

4.16 Social Audit:

State informed that Social Audit is in progress in all the districts. The audit is being conducted in 20 schools each in all 14 districts. MGNREGS Social Audit Society Kerala (MGNSASK) is conducting the audit. Three or four parents were selected from each school and trained as social auditors. School sabha meetings have been completed wherein the school audit reports were read out and discussed. Schedule for Public

hearings will be finalized under intimation to Ministry of Education, GOI. The audit will be scaled up to involve 30 more schools in each district during the year 2022-23. **Comments of PAB:** PAB appreciated the efforts of State for conducting Social Audit in all districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at a prominent place easily visible to public in all schools. State was also advised to undertake extensive awareness generation activities about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that food-grains and pulses etc. were provided to all children as Food Security Allowance during closure of schools and hot cooked meals were resumed in November, 2021.

Comments of PAB: Secretary (SE&L) informed that Govt of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 18,45,966 children in primary classes, 11,14,388 children in upper primary classes and 2,43,023 children in Balvatika during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposals of State Government to cover 18,45,966 children in primary classes, 11,14,388 children in upper primary classes and 1,20,345 children in Balvatika during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve hot cooked meals under PM POSHAN on 200 days in Primary & Bal Vatika and 220 days in upper primary during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve hot cooked meals under PM POSHAN on 200 days in Primary & Bal Vatika and 220 days in upper primary during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 9,217 Cook-cum-Helpers in primary and 8,456 in upper primary under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 9,217 Cook-cum-Helpers in primary and 8,456 in upper primary under PM POSHAN during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not applicable.

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 2186.76 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that School Nutrition (Kitchen) Gardens shall be developed during 2022-23 in convergence with line departments in all schools.

Approval of PAB: PAB appreciated the initiative of the state regarding development of school nutrition gardens in convergence with line departments in all schools.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. 25 g peanut-sesame chikki four days in a week to 1,79,000 children for 40 weeks (160 days) in the two districts of Wayanad & Idukki and in the tribal pockets of Palakkad district at an estimated expenditure of Rs 2148.00 lakhs.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposal of State Government to provide supplementary nutrition items i.e. 25 g peanut-sesame chikki four days in a week to 1,79,000 lakh children for 40 weeks (160 days) in two districts of Wayanad & Idukki and in the tribal pockets of Palakkad district at an estimated expenditure of Rs 2148.00 lakhs comprising of Rs 1288.80 lakh as central share and Rs 859.20 lakh as State share. In order to

mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety (nutritious) menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

During the discussions, State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities during 2022-23 by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	6739
1.2	Upper Primary	5586
1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	1845966
2.2	Upper Primary	1114388
2.3	Special Training Centers (NCLP)	0
2.4	Balvatika	120345

3	Working Days	
3.1	Primary	200
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	0
3.4	Balvatika	200
4	Cook-cum-Helpers	
4.1	Primary	9217
4.2	Upper Primary	8456
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In all schools through convergence
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	25 g peanut-sesame chikki four days in a week to 1,79,000 lakh children for 40 weeks (160 days) in the two districts of Wayanad & Idukki and in tribal pockets of Palakkad district.

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	27896.43	15838.77	43735.20
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0	0	0
Total Recurring		27896.43	15838.77	43735.20

2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
Total Non-Recurring			0	0
Total (Recurring + Non Recurring)		27896.43	15838.77	43735.20

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In all schools through convergence		
1.2	25 g peanut-sesame chikki four days in a week to 1,79,000 lakh children for 40 weeks (160 days) in the two districts of Wayanad & Idukki and in tribal pockets of Palakkad district.	1288.80	859.20	2148.00

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 27896.43 Lakh & 76101.024 MTs food-grains and minimum mandatory State share of Rs 15838.77 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: Kerala :QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1843966	200	36919.320	0	36919.320
2	U. Primary (@150 gms per child per school day)	1114388	220	36774.804	0	36774.804
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4.	Balvatika	120345	200	2406.90	0	2406.90
5	Drought					
5.1	Primary	0	0	0	0	0
5.2	Upper Primary	0	0	0	0	0
Grand Total		3080699		76101.024		76101.024

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1107.58
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	11001.96
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	7346.94
3	Transportation Cost @ Rs. 1500 Per MT food grains	553.79
4	Honorarium for Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	553.02
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	368.68
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost	356.84

	iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary		13573.19
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1103.24
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	10958.89
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	7305.93
8	Transportation cost @ Rs. 1500 Per MT food grains	551.62
9	Honorarium for Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	507.36
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	338.24
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	354.27
Total Central Share for Upper Primary		13475.39
Bal Vatika		
11	Cost of Food grains @ Rs. 3000 per MT for rice	72.21
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	717.26
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	478.97
12.3	Transportation cost @ Rs. 1500 Per MT food grains	36.10
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	22.29
Total Central Share for Balvatika		847.86
Total of Central Share (Primary + Upper Primary + Balvatika)		27896.43

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (17312)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions**(Rs in Lakh)**

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	27896.43	15838.77	43735.20
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C			
3	Total (1+2)	27896.43	15838.77	43735.20
4	Admissible Funds for Flexibility for new interventions	1312.06	874.70	2186.76
5.	25 g peanut-sesame chikki four days in a week to 179,000 lakh children for 40 weeks (160 days) in the districts viz. Wayanad, Idukki districts and in the tribal pockets of Palakkad district.	1288.80	859.20	2148.00

F. Total Requirement of Funds for 2022-23**(Rs. in lakh)**

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	27896.43	15838.77	43735.20
	Drought	0.00	0.00	0.00
Non- recurring		0.00	0.00	0.00
Grand Total		27896.43	15838.77	43735.20

List of participants

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2. Shri R. C. Meena, JS(EE.I), MoE, Govt. of India
3. Dr. A.P. Mohammad Hanish, Principal Secretary, Govt. of Kerala
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5. Shri Shobhit Gupta, Director (Finance), MoE. Govt. of India
6. Dr. Jeevan Babu, Director Education Kerala
7. Dr. Prem Singh, Advisor (Education), NITI Aayog
8. Shri Govind Bansal, Director, M/o Health Family Welfare
9. Shri Subodh Kumar, Under Secretary, D/o Food & Public Distribution
10. Shri Ajay Kumar, Under Secretary, PM-POSHAN, MoE Govt. of India
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