

**F. No. 1-13/2022-EE-5 (PM POSHAN-1-2)**  
**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
**PM -POSHAN Division**

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Shastri Bhawan, New Delhi  
Dated: 30th May, 2022

**Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 13.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Lakshadweep under PM POSHAN for 2022-23.**

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **13.05.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **UT Administration of Lakshadweep**.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

**Encl. As above.**

*Ritu Aggarwal* 30.5.22  
(Ritu Aggarwal)  
Director (PM POSHAN)  
Tel. 011-2307 4113

To

1. Shri Vikranth Raja A, Secretary (Education), Department of Education, UT Administration of Lakshadweep, Kavaratti- 682555, LAKSHADWEEP
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Adviser (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.

16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.I), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT
23. Professor N. V. Varghese, Vice Chancellor, NUEPA
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint secretary, Ministry of Health & Family welfare, New Delhi.

**Copy also to:**

1. PPS to Secretary(SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Dr. Mridula Sircar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website
7. Guard file.

**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**  
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**Minutes of the meeting of Programme Approval Board held on 13.05.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the UT of Lakshadweep.**

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 13.05.2022. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the UT of Lakshadweep.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of UT of Lakshadweep for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop out rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated the UT Government's good practices/initiatives viz. UT is making additional contribution in cooking cost of Rs.16.52 in Primary & Rs. 11.70 in Upper Primary - over & above the Central Assistance. Every day either egg or fish is served and fruits /milk/any other item are served thrice a week from UT's own resources. All school kitchens have been provided with storage bin with lid for storing of foodgrains, pulses, condiments etc and storing bins are labelled with name of item stored in the bin, Kitchen sheds are available in all the schools in Lakshadweep. The funds required for the construction of Kitchen-cum-Stores are met under UT Budget and the construction works are being done by the Lakshadweep Public Works Department (PWD). Regular Capacity building programmes for Principals, Headmasters and PM POSHAN Incharge teachers are being organized to update their knowledge on latest directives, instructions, guidelines etc received from the Ministry to improve the implementation of PM POSHAN programme in the schools etc. while also pointing out the issues ; viz all 110 Cook-cum-Helpers (CCH) approved for 2021-22 were not engaged at all. Technically in

Lakshadweep, PM POSHAN was implemented without engaging any CCH. Even when the schools were opened, hot cooked meals were not served to children. Dry ration was distributed as Food Security Allowance. Funds released for the payment of honorarium to CCH are unspent (Zero% utilization). There is a delay of 2 to 3 months in the transfer of funds from UT Head Quarter upto schools in the Islands. Testing of food samples has never been done in the UT. Social Audit has not been initiated till now in any school out of total 31 schools in spite of repeated requests. There is no dedicated structure in the UT for implementation of PM POSHAN Scheme. Hence, implementation of PM POSHAN is being affected. It should be in place at the earliest for smooth implementation of the scheme.

3. Secretary (Education), U.T. of Lakshadweep, briefed the PAB about the performance of the Scheme in the UT during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and made the presentation on the proposals in Annual Work Plan and Budget (AWP&B) 2022-23.

#### **4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)**

##### **4.1 Coverage of children:**

##### **4.1.1 Average number of children availed PM POSHAN vis-à-vis enrollment:**

The U.T. of Lakshadweep has enrollment of **5236** children in Primary and **2652** children in Upper Primary. Out of these on an average basis Food Security Allowance has been provided to 5236 children (100%) in Primary and 2652 children (100%) in Upper Primary during the year 2021-22.

##### **4.1.2 Average number of children availed PM POSHAN vis-à-vis PAB-PM POSHAN Approval:**

The PAB-PM POSHAN has approved 5105 children at Primary and 2362 children at Upper Primary level. Later on UT informed that due to closure of schools during Covid pandemic, all enrolled children are eligible for Food Security Allowance, Therefore, UT has submitted proposal for coverage of additional children i.e. 131 at Primary and 290 at Upper Primary level, thus, making the total coverage of children to 5236 at Primary and 2652 at Upper Primary level.

**Comments of PAB:** PAB appreciated the efforts of the UT for covering 100% of the enrolled children and also noted about the additional proposal of children as submitted by the UT of Lakshadweep.

##### **4.2 School Working Days:**

PAB has approved 153 days for Primary and Upper Primary to be covered during first three quarters of 2021-22. The UT has reported coverage of all 153 working days in Primary as well as Upper Primary.

**Comments of PAB:** PAB appreciated the performance of the UT of Lakshadweep.

##### **4.3 PFMS- Fund Flow Mechanism**

UT of Lakshadweep being the UT without legislature is exempted from implementation of New system of Financial Management in terms of Sl. No. 24 of OM dated 23.03.2021. However, PM-POSHAN scheme is implemented through EAT module of PFMS and the status has been duly

communicated to Ministry of Education

**Comments of PAB:** PAB advised the UT to ensure that all requisite provisions of PFMS (EAT Model) are followed to enable timely release of Central Assistance and corresponding UT share for smooth implementation of scheme at all levels.

#### **4.4 Management Monitoring and Evaluation (MME):**

UT has reported utilization of 51% of the funds under MME head during the first three quarters of 2021-22. UT of Lakshadweep mentioned that MME at the rate of 2.7% of recurring Central Assistance has been fixed since 2019-20. It is very meager for the UT. Earlier it was consolidated Rs.30 lakhs. The present allocation of funds under MME is not sufficient to meet the salaries of contractual staff, office expenses etc. In the UT of Lakshadweep, it is necessary to engage man- power for smooth and timely implementation and monitoring of the PM POSHAN Scheme. Without dedicated man-power, UT of Lakshadweep may face the difficulties in collecting/ updating data from time to time from all 10 islands and 39 schools, rolling out IVRS etc. Hence, it is requested to enhance the rate of MME from 2.7% to 10% for the UT of Lakshadweep.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme for which there should be dedicated and robust structure and advised the UT to ensure full utilization of the funds under MME which includes hiring expenses of dedicated manpower (Project Managers, MIS coordinators, data entry operators etc) as per MME PM POSHAN Guidelines of MoE for smooth implementation of the scheme.

PAB informed that in the present scenario, it is not feasible to increase the rate of MME for the UT of Lakshadweep and advised that UT may tap additional funds for meeting the expenses under MME component from UTs own resources. UT was also advised for documentation of innovative practices, display of entitlements of children in all schools etc. for smooth implementation of the scheme.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium:**

PAB-PM POSHAN has approved 110 Cook-cum-Helpers to be engaged during 2021-22 in the UT. A very serious issue came up in Lakshadweep. All 110 Cook-cum-Helpers (CCH) approved for 2021-22 were not engaged at all. Technically in Lakshadweep, PM POSHAN was implemented without engaging any CCH. Even when the schools were opened, hot cooked meals were not served to children. Dry ration was distributed as Food Security Allowance. Funds released for the payment of honorarium to CCH are unspent(Zero% Utilization).

PAB raised concern over the issue and inquired about the reason. UT of Lakshadweep informed that due to Administrative reasons, people are not engaged on contract basis as the salary component is a constraint on the UT's Treasury. Moreover in the UT, financial restrictions have been imposed on the engagement of people on contract basis for all schemes running in the UT and the other reason was that till December 2021, all schools were closed. The UT of Lakshadweep assured that in 2022-23, all approved Cook-cum-Helpers will be engaged.

**Comments of PAB:** PAB advised the UT to engage all approved Cook-cum-Helpers and make

the payment of honorarium as received from Central Assistance. PAB further informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the UT needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behavior as advised by the respective Disaster Management Authorities.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

In the UT of Lakshadweep, in all 31 schools, Kitchen-cum-Stores have been constructed from UT's own resources.

**Comments of PAB:** PAB-PM POSHAN appreciated that Kitchen-cum-Stores have been constructed in all 31 schools from UT resources and advised the UT of Lakshadweep to ensure maintenance of Kitchen cum Stores.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central Assistance of Rs. 8.8 lakhs has been released towards procurement of 52 units of Kitchen Devices during 2006-07 upto 2021-22. The UT of Lakshadweep has reported that all 52 units of Kitchen Devices have been procured.

**Comments of PAB:** PAB appreciated the efforts of the UT.

#### **4.8 School Nutrition (Kitchen) Gardens:**

UT has developed School Nutrition Gardens in 20 schools out of 31 schools. It was informed that due to closure of schools during 2021-22, the development work of School Nutrition Gardens could not be taken up. UT shared the beautiful pictures of Kitchen Gardens as developed recently in Kavaratti during their presentation.

**Comments of PAB:** PAB appreciated the efforts of developing very beautiful gardens in the UT and advised the UT to share the HD photos so that it may be documented. PAB further advised the UT to make concerted efforts for development of School Nutrition Gardens in all schools. UT may develop School Nutrition Gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

#### **4.9 Community Participation - Tithi Bhojan or similar practices**

Lakshadweep being a very remote area, Tithi Bhojan is not popular in the islands as such situation normally doesn't arise and hence, has not yet formally started such initiative. However the UT of Lakshadweep contributes more than the Central Share under Primary and Upper Primary and meals of the liking of the children are provided every day which include Vegetarian, Non vegetarian, Fruits, Dry fruits and Sweets.

**Comments of PAB:** PAB advised the UT to make more efforts to involve community in this unique scheme under PM POSHAN. It is also requested to record details both in kind as well as in value of the contributions. Secretary (SE&L) emphasized the importance of Community Participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme

into 'JAN ANDOLAN'. She advised the UT to make efforts to conduct such activities at least once in a month in each school.

#### **4.10 Additional Food Items:**

UT of Lakshadweep informed that apart from regular meals, UT is providing additional items viz., Egg, Fish, Fruits etc. under PM POSHAN scheme according to the availability of items in the local market for which the UT is contributing additionally from UT resources.

**Comments of PAB:** PAB appreciated the efforts of the UT.

#### **4.11 Testing of meals:**

UT informed that due to absence of National Accredited Laboratory in Lakshadweep, food samples could never be tested so far. However directions have been issued from time to time to all concerned to ensure that quality food is served to the students. Inspections of school kitchens are being conducted by higher officials of Education Department periodically. UT assured to get the food samples tested from Cochin during 2022-23.

**Comments of PAB:** PAB advised the UT of Lakshadweep to get food samples tested in the facilities available in the adjoining State of Kerala or any facility available in the UT.

#### **4.12 Training of Cook-cum-Helpers and other capacity building activities:**

UT has not organized training of Cook-cum-Helpers during the current financial year.

**Comments of PAB:** PAB advised the UT to organize training programmes for all the Cook-cum-Helpers.

#### **4.13 Data Entry on PM POSHAN -MIS Web Portal:**

PM POSHAN -MIS portal captures information on critical indicators of PM POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM POSHAN was served, number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

**Comments of PAB:** PAB-PM POSHAN appreciated the efforts of UT of Lakshadweep for completing all data entries Annual as well as Monthly in the Web Portal upto December 2021 and advised the UT to maintain the consistency and accuracy of the data.

#### **4.14 Status of implementation of Automated Monitoring System (AMS):**

During 2021-22 entries under AMS could not be made because schools remained closed due to Covid pandemic in the UT and dry ration was distributed till December 2021.

**Comments of PAB** PAB noted the reasons and advised the UT to ensure 100% submission of the information on all working days under AMS when schools are opened.

#### **4.15 Centralized Kitchens:**

There is no Centralized Kitchen available in the UT of Lakshadweep.

**Comments of PAB:** PAB noted the information.

#### **4.16 Social Audit:**

The UT of Lakshadweep has never conducted Social Audit in any school out of 31 schools so far inspite of repeated requests on all forums. Neither the UT has submitted the Annual Action Plan for conducting Social Audit for FY 2022-23. The UT informed that Social Audit will be conducted in the coming academic year 2022-23. Moreover all schools were closed last year due to Covid pandemic and dry ration kit was distributed.

JS (EE.I) raised concern over non conduct of Social Audit in the UT and informed that as per the directions from the Ministry of Expenditure it is mandatory to conduct Social Audit of PM POSHAN scheme in all schools on regular basis and to take corrective measures in case of deficiencies pointed out. JS (EE.I) advised UT of Lakshadweep to utilize the resources of the RD department of the UT and conduct Social Audit of the PM POSHAN scheme at the earliest and inform the Ministry.

#### **Comments of PAB:**

PAB advised the UT of Lakshadweep to conduct Social Audit of the PM POSHAN at the earliest as now all schools are open and share the report with the Ministry. As per PM POSHAN guidelines Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

#### **4.17 Provision of PM POSHAN or Food Security Allowance during closure of schools due to Covid-19.**

The UT of Lakshadweep informed that dry ration Kit comprising of Food grains & ingredients i.e pulses, oil etc in lieu of cooking cost was distributed as Food Security Allowance to all enrolled 7888 children during the closure of Schools for 153 days in 2021-22 . UT has informed that the supply agencies are distributing the dry ration kit on credit basis to all the enrolled children and their bills will be paid- off once the funds are revalidated by the Ministry. The UT has submitted the proposal to the Ministry.

**Comments of PAB:** PAB appreciated the efforts of UT of Lakshadweep for distribution of Food Security Allowance during closure of schools.

### **5. Component wise Proposals and PAB-PM POSHAN Approvals**

#### **5.1 Coverage of children**

UT of Lakshadweep has proposed to cover 1783 children in Bal Vatika, 5236 children in Primary classes and 2652 children in Upper Primary classes on an average basis during 2022-23.

**Approval of PAB:** After detailed discussions, PAB-PM POSHAN approved to cover 1783 children in Bal Vatika, 5236 children in Primary classes and 2652 children in Upper Primary classes on an average basis during 2022-23.

## **5.2 Coverage of Working Days**

UT of Lakshadweep has proposed to serve PM POSHAN for 223 days in Bal Vatika, 223 days in Primary and 223 days in Upper Primary schools during 2022-23.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved the proposal of the UT to serve PM POSHAN for 223 days in Bal Vatika, 223 days in Primary and 223 days in Upper Primary schools during 2022-23.

## **5.3 Cook-cum-Helpers (CCH)**

UT of Lakshadweep has proposed to engage a total of 130 Cook-cum-Helpers in Primary and Upper Primary stage under PM POSHAN Scheme during 2022-23.

**Approval of PAB:** Following the discussions, PAB-PM POSHAN approved to engage 110 Cook-cum-Helpers i.e. 32 Cook-cum-Helpers in Primary and 78 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

## **5.4 Drought**

Drought has not been notified in the UT of Lakshadweep.

**Approval of PAB: Not Applicable**

## **5.5 Construction and repair of Kitchen-cum-Stores**

UT of Lakshadweep has not submitted any proposal.

**Approval of PAB: Not Applicable**

## **5.6 Kitchen Devices**

UT of Lakshadweep has not submitted any proposal.

**Approval of PAB: Not Applicable**

## **5.7 Conducting of Social Audit of PM POSHAN Scheme.**

UT of Lakshadweep has proposed to conduct Social Audit in convergence with Department of Rural Development or any other suitable agency during 2022-23.

**Approval of PAB:** Following the discussions, PAB advised UT of Lakshadweep to conduct Social Audit of the PM POSHAN scheme and share the report with the Ministry. As per PM POSHAN guidelines, Social Audit is to be conducted in all the schools in a phased manner by utilizing MME funds.

### 5.8 Flexibility for new interventions

PAB observed that UT has not submitted any proposal under flexibility for Innovative interventions. For School Nutrition Gardens and Supplementary Nutrition interventions, UT may converge with respective line departments.

**Approval of PAB:** PAB appreciated the development of School Nutrition Gardens through convergence and also appreciated the Supplementary Nutrition from UT's own resources.

### 5.9 Cooking Competitions

UT has proposed to organize cooking competitions at various levels i.e. Block level, District level on different parameters of skill enhancement and enrichment of the Menu.

**Approval of PAB:** Following the discussions, PAB approved the proposal of UT for organizing cooking competitions at various levels by utilizing MME funds during 2022-23.

### 5.10 Training of Cook-cum-Helpers

UT has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

**Approval of PAB:** Following the discussions, PAB approved the proposal of UT for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

## 6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

### 6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
<b>1</b>	<b>Schools</b>	
1.1	Primary	16
1.2	Upper Primary	15
<b>2</b>	<b>Children</b>	
2.1	Bal Vatika	1783
2.2	Primary	5236
2.3	Upper Primary	2652
<b>3</b>	<b>Working Days</b>	
3.1	Bal Vatika	223
3.2	Primary	223
3.3	Upper Primary	223
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	32

4.2	Upper Primary	78
<b>5</b>	<b>Serving of PM POSHAN in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-Helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In convergence with line departments in UT
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	In convergence with line departments in UT

## 7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

### 7.1 Recurring and Non-Recurring (Financial)

(Rs in lakhs)				
S. No.	Particulars	100% Central Assistance	Minimum Mandatory UT Share	Total (Central +UT Share)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of PM POSHAN during regular school working days	147.78	0	147.78
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		<b>147.78</b>	<b>0</b>	<b>147.78</b>

2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of Kitchen-cum-Stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (Recurring + Non Recurring)</b>		<b>147.78</b>	<b>0</b>	<b>147.78</b>

## 7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	<b>Flexibility for new interventions</b>			
1.1	School Nutrition (Kitchen) Gardens	In convergence with other line departments in the UT		
1.2	Provision of supplementary nutrition items to eligible children under PM POSHAN Scheme	In convergence with other line departments in the UT		

8. The quantification of Central Assistance of Rs.147.78 lakhs & 245.23 MTs food grains has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.
9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the UT Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

- 10.** The UT is advised to disseminate the approvals of the resources to all the field functionaries in the UT and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

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**UT: LAKSHADWEEP****QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Bal Vatika & Primary (@ 100 gms per child per school day)	7019	223	156.52	0	156.52
2	U. Primary (@150 gms per child per school day)	2652	223	88.71	0	88.71
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>9671</b>		<b>245.23</b>		<b>245.23</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakhs)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	4.70
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	100% Central Share @ Rs. 4.97/-per child per day	77.79
2.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0.00
3	Transportation Cost @ Rs. 1500/- Per MT food grains	2.35
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>100% Central Share - @ Rs 1000/- for 10 months)</b>	3.20
4.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	2.38
<b>Total Central Share for Primary</b>		<b>90.42</b>

<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	2.66
7	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
7.1	<b>100% Central share @ Rs. 7.45/- per child per day</b>	44.06
7.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0.00
8	Transportation cost @ Rs. 1500/- Per MT food grains	1.33
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>100% Central Share - @ Rs 1000/- for 10 months)</b>	7.80
9.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	1.51
<b>Total Central Share for Upper Primary</b>		<b>57.36</b>
<b>NCLP</b>		<b>NIL</b>
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory UT of Lakshadweep Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
<b>Total Central Share for NCLP</b>		
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>147.78</b>

**C. Drought : NIL**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	

2.2	<b>Minimum Mandatory UT of Lakshadweep Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. .... for 2 months)</b>	
4.2	<b>UT of Lakshadweep Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helps	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs. .... per child per day</b>	
7.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share - @ Rs. .... for ... months)</b>	
9.2	<b>UT of Lakshadweep Share -</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helps	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

#### D. Non-recurrings

Sl. No.	Component	Amount admissible (Rs. in Lakh)
1	Kitchen-cum-Store	NIL
2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (NIL)	NIL
4	Kitchen Devices (Replacement- NIL for the Year 2015-16)	NIL
<b>Total Central Share (Non-recurring)</b>		NIL

**E. Total Requirement of Funds for 2022-23**

**(Rs. in lakhs)**

<b>Component</b>		<b>Centre Share (100%)</b>	<b>Minimum Mandatory UT share (0%)</b>
Recurring	Normal	147.78	0.00
	Drought	0.00	0.00
Non- recurring		0.00	0.00
<b>Grand Total</b>		<b>147.78</b>	<b>0.00</b>

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