

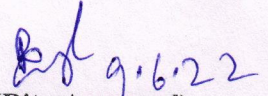
F. No. 9-10/2022-EE-6 (PM POSHAN -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Division

Shastri Bhawan, New Delhi
Dated: 9th June, 2022

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 17.05.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Uttarakhand under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-PM POSHAN (PAB-PMP) was held on **17.5.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Uttarakhand**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.


(Ritu Aggarwal)

Director (PM POSHAN)

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To

1. Shri Ravinath Raman, Secretary, School Education Department, Government of Uttarakhand
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
13. Ms. Darshana M. Dabral, JS&FA, Ministry of Education, New Delhi.
14. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education, New Delhi
15. Ms. Geetu Joshi, Economic Adviser, MoE.
16. Shri P. K. Banerjee, DDG(Statistics), MoE.
17. Dr. Sridhar Srivastava, Director, NCERT

File No.9-10/2022-EE-6(MDM-3-1)

18. Professor N. V. Varghese, Vice Chancellor, NUEPA
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi
23. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri Sunil Kumar Sinha, Chief Consultant, TSG-PM POSHAN.
6. Shri Dinesh Pradhan, Senior Consultant, TSG-PM POSHAN for uploading the minutes on PM POSHAN website
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 17-05-2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM - POSHAN for the State of Uttarakhand.

The meeting of the Programme Approval Board- PM-POSHAN (PAB - PM-POSHAN) was held through video conferencing on 17-05-2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at ***Annexure-I***.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM - POSHAN in the State of Uttarakhand.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of State of Uttarakhand for PM POSHAN Scheme.
2. Secretary DoSEL welcomed the members of PAB PM-POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for

enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. State Govt. provides Rs. 2000/- per month over and above the Minimum mandatory State share for Honorarium to Cook cum Helpers from State resources. State Govt. provides Annual incentive for Rs.1000/- one time to Cook cum Helpers from State resources. State Government provides Uniform to Cook cum Helpers from State resources. State Govt. provides Atirikt Poshan (Banana, Egg, Gur Papri) once in a week to all the children from State resources. Testing of Food samples has been conducted in 156 Schools of Dehradun, Pauri, Uttarkashi, Haridwar and Tehri. Social Audit has been conducted in 63 schools of Four Districts i.e. Champawat, Nainital, Uttarkashi and Chamoli etc.

Further, he expressed concern over the issue of delay of one month in the release of funds from State to the schools, less Utilization of Transport Assistance (only 34%), less Utilization of MME (only 40%). No Person is available at Block level to implement and monitor the scheme at school level. Only 89% children are having Aadhar. Only 2880 (17%) schools are having School Nutrition Gardens (SNG).

3. Secretary (Education), State Government of Uttarakhand briefed the PAB about the performance of PM - POSHAN in the State during 2021-22 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2022-23 proposals.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children availed PM POSHAN vis-à-vis Enrollment:

The State Government has enrollment of 440077 children in Primary and 271685 children in Upper Primary, out of which, 388616 children (88%) in Primary and 249136 children (92%) in Upper Primary have availed meals on an average basis during the year 2021-22.

4.1.2 Average number of children availed PM POSHAN vis-à-vis PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 388566 children at Primary and 261463 children at Upper Primary level, against these, 388616 children (100%) at Primary and 249136 children (95%) at Upper Primary have availed meals on an average basis during the year 2021-22.

Comments of PAB: PAB appreciated the State Government's efforts and advised the State to encourage the consumption of meal by maximum number of children under PM –POSHAN.

4.2 School Working Days:

The PAB-PM POSHAN has approved 178 working days upto 3rd. quarter of FY-2021-22 for both at Primary and Upper Primary level. State has covered 169 (95%) days for both at Primary and Upper Primary level.

Comments of PAB: PAB advised to State Government to adhere to the academic calendar in the light of RTE Norms (i.e. 200 Working Days for Primary and 220 Working Days for Upper Primary) and ensure Meals under PM – POSHAN is served on all working days.

4.3 Fund Flow Mechanism

The State Government of Uttarakhand makes budgetary arrangement in the Annual budget of the State. After receiving the Central Share, State Government releases its Share and transfers the funds in the Heads of Department of Education (Primary Education). Thereafter, the State Project Directorate receives the funds and transfers the funds to the concerning districts as per their demand. The funds are released at the different levels through the mode of PFMS (Public Financial Management System). Afterwards, the district authority forwards the funds to the school authority. State Government releases the funds to each and every school timely.

Comments of PAB: PAB advised the State to make the efforts for timely release of funds to the schools.

4.4 Management Monitoring and Evaluation (MME):

State Government has utilized Rs.127.94 lakhs (40%) against the MME allocation of Rs.322.10 lakhs.

Comments of PAB: PAB appreciated the efforts of State Government that State has used these funds for various components under MME heads including funds for Hand Washing and Sanitization at School level. It was observed that still no manpower is available at Block level (i.e. lowest level of consolidation of Schemes).

State is further advised to use the MME funds for the Management of Manpower at various levels (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of **PM POSHAN** at School level. State Government should explore the possibilities to add the top-up in MME funds from its own resources in case shortage of funds to expedite the expenditure incurred on operational aspects of Program Management Unit (PMU) at every level under the MME component.

4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium

State has engaged 16091 CCHs in Primary vis-à-vis PAB-PM POSHAN approval of 18777 and 9010 CCH in Upper Primary vis-a-vis PAB approval of 10410 in Upper Primary. State Government provides Rs. 2000/- per month over and above the minimum mandatory State Share for Honorarium to Cook cum Helpers, Annual incentive for Rs. 1000/- once in a year to Cook cum Helpers and provides Uniform to Cook cum Helpers from their own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State Government towards Honorarium, incentives and Uniform to Cook cum Helpers.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs. 14804.41 lakhs has been released for construction of 15778 Kitchen-cum-Stores since 2006-07.

Comments of PAB: PAB noted the same.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 923.45 lakhs has been released towards procurement of 18291 units of Kitchen Devices since 2006-07. The State Government reported that 18250 units of Kitchen Devices have been procured and procurement of 41 units of Kitchen Devices is in-progress.

Central Assistance of Rs.2278.41 lakhs has also been released for Replacement of 31112 units of Kitchen Devices. The State Government's has reported that 30806 units of Kitchen Devices have been procured as Replacement and Replacement of 306 units of Kitchen Devices is in-progress.

Comments of PAB: PAB appreciated the State Government's initiative and advised to complete the 100% procurement of remaining Kitchen Devices before 30-09-2022.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens with the help of Forest Department in 2880 (17%) out of 16970 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in PM POSHAN.

State has informed that it will develop 1943 more Nutrition Gardens in the schools compound during the year 2022-23.

Comments of PAB: PAB appreciated the efforts of State Government and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up have been carried out for 444970 (63%) children out of total Enrollment of 711762 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
711762	444970 (63%)	711762 (100%)	711762 (100%) *

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB appreciated the efforts of State Government. PAB advised that State Government should explore the possibilities to distribute the IFA Tablets / Deworming Tablets along with serving of hot cooked meals to children. Moreover, ASHA Health workers can also be utilized for the same.

PAB further advised to State Government to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

“Vishesh Bhoj” is being celebrated in large number of schools in Uttarakhand State. During the FY – 2021-22, 1019 children were benefited with the additional nutrition on account of “Vishesh Bhoj” programme.

Comments of PAB : PAB appreciated the efforts of State Government.

4.11 Supplementary Nutrition:

Additional food items (Atirikit Poshan) i.e. Fruit, Boiled Egg, Gud Papdi etc. have been provided by the State Government from its own resources to children in all the Govt. / Govt. Aided schools once in a week. The Day is decided by the convenience of district. The unit cost of above food item is Rs. 5.00 per child.

Comments of PAB : PAB advised the State Government to explore the feasibility by adding top-up as additional State Share from its own resources to meet the additional nutritional requirement of children in the State.

4.12 Testing of meals:

The food sampling of 156 schools in Dehradun, Pauri, Uttarkashi, Haridwar and Tehri have been carried out by “Punjab Biotechnology Incubator, Mohali, Punjab” and the report is awaited from the concerning Laboratory, an NABL accredited Laboratory. Thereafter, the report will be shared with MoE, Government of India. There is no Laboratory affiliated by NABL in the State. Hence, the testing of food samples has been carried out by Laboratory situated in another State. Instructions have been circulated to all districts for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of PM POSHAN Stated by Government of India.

Comments of PAB: State Government is advised to collect more samples from schools by the NABL accredited / Third-party accredited Laboratory and the compilation of reports should be submitted to MOE in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Toll free number 1800 180 4132 has been established at State level to strengthen Grievance Redressal Mechanism. In Financial year 2021-22, the detail of complaints/suggestions received till December, 2021 was duly forwarded to concerned districts for necessary action.

As reported by State Government of Uttarakhand, out of 6 complaints received, 5 Complaints were resolved and 1 complaint is under enquiry.

Comments of PAB: PAB advised the State Government to give wide publicity of the scheme, display of entitlement of children under PM POSHAN etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

State Government informed that the Cooking Competitions have not been conducted during FY – 2021-22. Steps will be taken to conduct Cooking Competitions in 08 Blocks during FY - 2022-23. The objective for organizing Cooking Competitions is to include local produced edibles. The awarded recipes in the Competition will be introduced in prescribed weekly menu. The fund for expenditure in Cooking Competitions has also been included in the tentative MME Plan for the financial year 2022-23.

Comments of PAB: State Government was advised to prepare the schedule plan / calendar to conduct Cooking competitions at Block level and District level.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State Government informed that 02 days training programme has been conducted by the State Institute of Educational Management and Training (SEMAT), Uttarakhand to train the Cook cum Helpers in State Project Office and around 54 Cook cum Helpers participated in this capacity-building training programme.

Comments of PAB: State Government was advised to conduct training programmes of all Cook-cum-Helpers in a phased manner.

4.16 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of PM POSHAN Scheme. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM POSHAN was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% schools in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed District wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MoE.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of PM POSHANS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/ Teachers.

State Government informed that Only 29% schools have reported on Automated Monitoring System of PM POSHAN due to closure of schools on account of Covid-19 Pandemic during 2021-22.

Comments of PAB : State was advised to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

The Government of Uttarakhand has decided to engage “The Akshaya Patra” foundation to provide PM POSHAN in urban areas of District Dehradun, Haridwar, Nainital and Uddham Singh Nagar through Centralized Kitchen.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in PM POSHAN.

4.19 Social Audit:

Social audit has been conducted in the Districts of Champawat, Uttarkashi, Nainital and Chamoli by “**Uttarakhand Social Audit, Accountability and Transparency Agency (USAATA)**”. During FY-2022-23, the social audit will be conducted in 02 blocks of each 4 districts, (i.e. 08 Blocks of 04 districts). The Public hearing of Social Audit could not been carried out during 2021-22 due to Covid-19 pandemic.

State Government has informed that they are planning to conduct Social Audit very soon. State Government further informed that after conducting of Public hearing of Social Audit, the final report will be submitted to MoE, Government of India at earliest.

Comments of PAB: PAB-PM POSHAN informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per PM POSHAN guidelines Social Audit is to be conducted in all the districts in a phased manner by utilizing MME funds.

PAB has also advised the State Government to include the children as major stake holders of PM POSHAN in this Social Audit process.

4.20 Provision of PM POSHAN or Food Security Allowance during closure of schools due to Covid-19

The State Government informed that the Food grains are provided from schools to the Parents of children (of both the Primary and Upper Primary category children) enrolled in the School by using social distancing and Cooking Cost is e-transferred into their Bank accounts as per the entitlement of children.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government requested to enhance the Honorarium to Cook cum Helpers and MME funds to place the person at Block level for day to day implementation of PM POSHAN Scheme.

Comments of PAB: The proposal of the State has been noted. State was advised to provide additional honorarium over and above the minimum mandatory State share to Cook-cum-Helpers from State Government own resources. The MME funds are being provided as per the rules.

5. Component-wise Proposals and PAB-PM POSHAN Approvals

It may be noted that hot cooked PM POSHAN meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the PM POSHAN guidelines.

5.1 Coverage of children

State Government of Uttarakhand has proposed to cover 408977 children in Primary classes and 259617 children in Upper Primary classes on an average basis during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved State's proposals to cover 408977 children in Primary classes and 259617 children in Upper Primary classes on an average basis during FY- 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve PM POSHAN on 238 days in both Primary and Upper Primary schools during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to serve PM POSHAN on 238 days in both Primary and Upper Primary schools during Financial year - 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 17527 Cook-cum-Helpers in Primary and 9443 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 17527 Cook-cum-Helpers in Primary and 9443 Cook-cum-Helpers in Upper Primary under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil

5.5 Construction and Repair of Kitchen-cum-Stores

State Government has submitted proposal for construction of 74 units of new Kitchen cum Stores for Rs. 279.47 lakhs (i.e. comprising of Rs. 251.52 lakhs Central Share and Rs, 27.95 lakhs State Share) during FY-2022-23.

State has also submitted the proposal for repair of 3448 units of Kitchen cum Stores for Rs. 344.80 lakhs (i.e. comprising of Rs. 310.32 lakhs Central Share and Rs, 34.48 lakhs State Share) which have completed 10 years of construction.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State Government for construction of 74 units of new Kitchen cum Stores for Rs. 279.47 lakhs (i.e. comprising of Rs. 251.52 lakhs Central Share and Rs, 27.95 lakhs State Share) during FY-2022-23.

Further, PAB-PM POSHAN has also approved the proposal of State Government for 3448 units of repair of Kitchen cum Stores for Rs. 344.80 lakhs (i.e. comprising of Rs. 310.32 lakhs Central Share and Rs, 34.48 lakhs State Share) which have completed 10 years of construction.

5.6 Kitchen Devices (New and Replacement).

State Government has proposed procurement of 1 unit of new Kitchen Device for Rs. 0.15 lakhs (i.e. comprising of Rs. 0.135 lakhs Central Share and Rs, 0.015 lakhs State Share) for new Madrasas to be approved by Samagra Siksha.

State has also submitted the proposal for Replacement of 76 units of Kitchen Devices for Rs. 7.70 lakhs (i.e. comprising of Rs. 6.93 lakhs Central Share and Rs, 0.77 lakhs State Share) which have competed 5 years of procurement.

Approval of PAB: Following the discussions, PAB-PM POSHAN has conditionally approved the proposal of State Government for 1 unit of New Kitchen Device for Rs. 0.15 lakhs (i.e. comprising of Rs. 0.135 lakhs Central Share and Rs, 0.015 lakhs State Share).

Further, PAB-PM POSHAN has also approved the proposal of State Government for Replacement of 76 units of Kitchen Devices for Rs. 7.70 lakhs (i.e. comprising of Rs. 6.93 lakhs Central Share and Rs, 0.77 lakhs State Share) which have competed 5 years of procurement.

5.7 Flexibility for new interventions.

State Government has submitted the proposal for Rs.1150.91 lakhs(i.e. comprising Rs. 97.15 lakhs for establishment of 1943 units of School Nutrition Gardens (SNG) and Rs. 1181.64 lakhs for distribution of Fortified Milk to the Children of both Primary and Upper Primary Category) under Flexibility component.

State government informed that the Funds for these may be used from the saving funds available with the State from the recurring Central Assistance released to the State and Balance may be met from State Government's own resources.

5.7.1 School Nutrition (Kitchen) Gardens

State Government has submitted the proposal for Rs. 97.15 lakhs (i.e. comprising of Rs. 87.44 lakhs Central Share and Rs, 9.72 lakhs State Share) for establishment of 1943 units of School Nutrition Gardens (SNG)

Approval of PAB: Following the discussions, PAB-PM POSHAN has approved the proposal of State Government for Rs. 97.15 lakhs (i.e. comprising of Rs. 87.44 lakhs Central Share and Rs, 9.72 lakhs State Share) for establishment of 1943 units of School Nutrition Gardens (SNG) .

PAB has advised the State Government to have convergence with line departments on the issue of establishment of School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

State Government has also submitted the proposal of 16905 schools of 13 districts, for Fortified Milk to be served 100 ML/10gm for 408977 children at Primary level and 150 ML/15gm for 259617 children at Upper Primary level for Rs. 1181.64 lakhs (comprising Rs. 1063.48 lakhs Central Share and Rs.118.16 lakhs State share) under Flexibility component.

Approval of PAB: Following the discussions, PAB-PM POSHAN has approved the proposal of State Government for 16905 schools of 13 districts for, Fortified Milk to be served 100 ML/10gm for 408977 children at Primary level and 150 ML/15gm for 259617 children at Upper Primary level for Rs. 1181.64 lakhs (comprising Rs. 1063.48 lakhs Central Share and Rs.118.16 lakhs State share) under Flexibility component.

PAB further advised that the Funds for these may be used from the saving funds available with the State from the recurring Central Assistance released to the State and Balance may be met from State Government's own resources.

5.8 Cooking Competitions

State Government has informed that Cooking Competitions have been conducted in 3 Districts namely Udham Singh Nagar, Tihri and Dehradun.

State Government has given the proposal to conduct Cooking Competitions in 2 districts of Kumaon Mandal and 2 districts in Garhwal Mandal. This competition will be organized at Block level and district level. The objective for organizing cooking competitions is to include locally produced edibles and awarded recipes will be introduced in the prescribed weekly menu. The funds for expenditure on cooking completions will be met from MME for the financial year 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State Government.

5.9 Training of Cook-cum-Helpers

State Government has informed that 64 Cook cum Helpers were trained in the districts of Haridwar and Dehradun.

State Government has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2022-23. State Government has informed that this year they will provide the training to 1000 Cook-cum-Helpers

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers in a phased manner by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	11673
1.2	Upper Primary	5152
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	408977
2.2	Upper Primary	259617
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	238
3.2	Upper Primary	238
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	17527
4.2	Upper Primary	9443
5	Serving of PM POSHAN in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	74
6.2	Repair of Kitchen-cum-Stores	3448
6.3	Kitchen Devices (New)	1
6.4	Kitchen Devices (Replacement)	76

7.	(A) School Nutrition (Kitchen) Gardens (Setting up in 1943 schools)	1943
	(B) In all 16905 - Schools of 13 districts, Fortified Milk to be served 100 ML/10gm for Primary 408977 Children and 150 ML/15gm for 259617 for Upper Primary Children	Primary – 408977 U Primary – 259617

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 1943 schools)	1943
1.2	Supplementary Nutrition over and above existing provisions -- (In all 16905 - Schools of 13 districts, Fortified Milk to be served 100 ML/10gm for Primary 408977 Children and 150 ML/15gm for 259617 for Upper Primary Children)	Primary – 408977 U Primary – 259617
1.3 Any other proposal	--

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in lakhs)				
S. No.	Particulars	Central Assistance	Minimum Mandator y State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	12304.06	1219.80	13523.86
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	--	--	--
Total Recurring		12304.06	1219.80	13523.86

2	Non-Recurring					(Rs. In lakhs)			
2.1	Construction of Kitchen-cum-Store– 74 (New)					251.52	27.95	279.47	
	Total KS	RATE-KS	CENTRE	STATE	TOTAL				
	69	3.8	235.98	26.22	262.20				
	0	3.2	0.00	0.00	0.00				
	4	3.2	11.52	1.28	12.80				
	1	4.47	4.02	0.45	4.47				
		251.52	27.95	279.47					
2.2	Repair of Kitchen-cum-Stores - 3448 (Old)					310.32	34.48	344.80	
	Total KS	RATE-KS	CENTRE	STATE	TOTAL				
	3448	10000	310.32	34.48	344.80				
2.3	Procurement of Kitchen Devices - 1 (New) *					0.135	0.015	0.15	
	TOTAL-KD	RATE / CATEGORY	TOTAL VAL.	CENTRE	STATE				TOTAL
		10000	0.00000	0.0000 0	0.0000 0				0.0000 0
	1	15000	0.15000	0.1350 0	0.0150 0				0.1500 0
		20000	0.00000	0.0000 0	0.0000 0				0.0000 0
		25000	0.00000	0.0000 0	0.0000 0				0.0000 0
1		0.15	0.135	0.015	0.15				
2.4	Procurement of Kitchen Devices – 76 (Replacement)					6.930	0.77	7.70	
	TOTAL-KD	RATE / CATEGORY	TOTAL VAL.	CENTRE	STATE				TOTAL
	74	10000	7.40000	6.6600 0	0.7400 0				7.4000 0
	2	15000	0.30000	0.2700 0	0.0300 0				0.3000 0
	20000	0.00000	0.0000 0	0.0000 0	0.0000 0				

		25000	0.00000	0.0000 0	0.0000 0	0.0000 0				
	76		7.7	6.930	0.77	7.7				
Total Non-Recurring								568.91	63.21	632.12
Grand Total (Recurring + Non-Recurring)								12872.97	1283.01	14155.98

7.2 Flexibility for new interventions

(Rs in lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 1943 schools)	87.44	9.72	97.15
1.2	Supplementary Nutrition over and above existing provisions In all 16905 - Schools of 13 districts, Fortified Milk to be served 100 ML/10gm for Primary 408977 Children and 150 ML/15gm for 259617 for Upper Primary Children).	1063.48	118.16	1181.64
	Total	1150.91	127.88	1278.79

8. The quantification of 100% Central Assistance of Rs.12872.97 lakhs & 19001.98 MTs Food grains and State share for Rs.1283.01 lakhs has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component- wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, PM POSHAN rules, PM POSHAN Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked PM POSHAN or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that

more funds are needed to implement the PM POSHAN, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked **PM POSHAN** or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

11. The meeting ended with a vote of thanks to the Chair.

State : UTTARAKHAND

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

(Rs in lakhs)

Sl. No.	Stage	No. of Children	Working days	Quantity		
				(in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	408977	238	9733.65	0	9733.65
2	U. Primary (@150 gms per child per school day)	259617	238	9268.33	0	9268.33
3	NCLP (@150 gms per child per school day)	0	0	0	0	0.00
4	Drought					
4.1	Primary	0	0	0	0	0.00
4.2	Upper Primary	0	0	0	0	0.00
TOTAL		668594	-	19001.98	0	19001.98

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakhs)
1	2	3
Primary		
1	Cost of Food grains for 9733.65 MTs ((for Wheat 0.00 MT @2000 per MTs) + (9733.65 MT Rice @3000/- per MT) + 2.5% Mandi tax	299.31
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 408977 Children	
2.1	Central Share @ Rs. 4.47/-per child per day for 408977 Children	4350.94
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 408977 Children	486.68
3	Transportation Cost @ Rs.2516.49 /- Per MT food grains for 9733.65 MTs	244.95

4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 900/- for 10 months) for 17527 Cook-cum-Helpers	1577.43
4.2	State Share - @ Rs 100/- for 10 months) for 17527 Cook-cum-Helpers	175.27
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	174.76
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary		6647.39
Upper Primary		
6	Cost of Food grains for 9268.33 MTs ((for Wheat 0.00 MT @2000 per MTs) + (9268.33 MT Rice @3000/- per MT) + 2.5% Mandi tax	285.00
7	Unit Cooking Cost- Rs. 7.45/- per child per day for 259617 Children	
7.1	Central share @ Rs. 6.70/- per child per day for 259617 Children	4139.85
7.2	Minimum Mandatory State Share @ Rs.0.75/- per child per day for 259617 Children	463.42
8	Transportation Cost @ Rs.2516.49 /- Per MT food grains for 9268.33 MTs	233.24
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months) for 9443 Cook-cum-Helpers	849.87
9.2	State Share - @ Rs 100/- for 10 months) for 9443 Cook-cum-Helpers	94.43
10	Management Monitoring and Evaluation (MME) @ 2.7% of the	148.71
	1) Cost of food grains	
	2) Cooking cost	
	3) Cost of transportation and	
	4) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary		5656.67

NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	
	1) Cost of food grains	
	2) Cooking cost and	
	3) Cost of transportation	
Total Central Share for NCLP		0
Total of Central Share (Primary + Upper Primary + NCLP)		12304.06

C. Drought :

(Rs. in lakhs)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	State Share - @ Rs. For 2 months)	

5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	State Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring : --

Sl. No.	Component	Amount admissible (Rs in lakhs)
1	Kitchen-cum-Store –New – (74)	251.52
2	Repair of Kitchen-cum-Store – (3448)	310.32
3	Kitchen Devices -New – (1)	0.14
4	Kitchen Devices (Replacement – for 76 - KD for the Year 2015-16)	6.93
Total Central Share (Non-recurring)		568.91

Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	1943 - School Nutrition Garden @Rs.5000/- per school	87.44
6	In all 16905 - Schools of 13 districts, Fortified Milk to be served 100 ML/10gm for Primary 388566 Children and 150 ML/15gm for 261463 for Upper Primary Children	1063.47
Total Central Share (Non-recurring) (Except Flexible Funds)		1150.91

E. Total Requirement of Funds for FY - 2022-23

(Rs. in lakhs)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	12304.06	1219.80
	Drought	--	--
Non- recurring		568.91	63.21
Grand Total		12872.97	1283.01

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, Joint Secretary (EE.I), MoE.
3. Shri. Ravinath Raman, Secretary, School Education Department, Govt. of Uttarakhand
4. Shri Venkatramana Hegde, DDG, MoE
5. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE.
6. Shri Shobhit Gupta, Director (Finance), MoE.
7. Ms. Ritu Aggarwal, Director, PM POSHAN, MoE.
8. Shri Dharmvir Jha, Director, Ministry of Rural Development
9. Dr. Prem Singh, Advisor (Education), NITI Aayog
10. Shri Govind Bansal, Director, Ministry of Health & Family welfare
11. Shri. Vanshidhar Tiwari, State Project Director (SPD), School Education Department, Govt. of Uttarakhand.
12. Shri. Mukul Satti, Additional State Project Director (SPD), School Education Department, Govt. of Uttarakhand.
13. Shri Subodh Kumar, Under Secretary, Department of Food & Public Distribution
14. Shri Arnab Dhaki, Under Secretary, PM-POSHAN, MoE,
15. Shri P. K. Bisht, Joint Director, PM POSHAN, Uttarakhand
16. Shri Himanshu Rawat, Administrative Officer, PM POSHAN, Uttarakhand
17. Shri Kamlesh Khanduri, Administrative Officer, PM POSHAN, Uttarakhand
18. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education,
19. Dr. Mridula Sircar, Chief Consultant, Ministry of Education,
20. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.
