

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

MDM-PAB meeting
to consider and approve AWP&B 2013-14

(Date of the meeting: 12.03.2013)



APPRAISAL NOTE

State: West Bengal

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Part-A:

General Information

INTRODUCTION

On 15 August 1995 Government of India launched the **National Programme for Nutritional Support to Primary Education**. As per this Programme each child was provided with, 3 kgs of rice per month for 10 months in a year. The Government of West Bengal implemented the same in class I to V in the State.

With a view to boosting universalization of Primary Education (class I-V) by improving enrolment, attendance, retention and learning levels of children, especially those belonging to disadvantaged sections and to improve nutritional status of students of primary stage, the Cooked Mid-Day-Meal Programme was started in West Bengal in 1100 schools of six districts from January, 2003. Thereafter coverage of schools increased gradually and till 2012-13 (up to December) the programme has covered 7853781 students from class I-V of 68920 Primary Schools and Shishu Shiksha Kendras and 4135827 students of class VI-VIII of 13916 Upper Primary schools and Madhyamik Shiksha Kendras of the state.

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1. Basic Information:

1.1 Coverage of Institutions (Financial Year -2012-13)

S.No.	Indicators	Primary (I-V)	Upper Primary (VI-VIII)	Primary with U. Primary	NCLP (Primary I-V)	Total
1.	No. of Institutions approved	74542	13447	--	927	88916
2.	No. of Existing Institutions	68524	14650	311	963	84448
3.	No. of Institutions served MDM	67975	13605	311	945	82836
4.	Difference (2-3)	549	1045	0	18	1612

1.2 No. of children

S. No.	Indicators	Primary	Upper Primary	NCLP	Total
1.	Approved by MDM PAB	7782000	3845600	46089	11673689
2.	Enrollment	8568571	4754049	47181	13369801
3.	Availed MDM (Apr –Dec 2012)	7812092	4146089	---	11958181
4.	Difference (3-4)	756479	607960	---	1364439

1.3 No. of children availed MDM as per Quarterly Progress Report 2012-13

S.No.	QPRs	Primary	Upper Primary	Total
1.	QPR-1(April- June 2012)	7889512	4027711	11917223
2.	QPR-2 (July- Sept 2012)	7959307	4113735	12073042
3.	QPR-3 (Oct – Dec 2012)	7893563	4150563	12044126

1.4 No. of working days

Indicators	Primary	U. Primary	NCLP
Approved for FY 2012-13	230	230	312
Approved for Q1	48	48	78
Achievement during Q1	48	48	--
Difference	(0)	(0)	--
Approved for Q2	73	73	78
Achievement during Q2	73	73	--
Difference	(0)	(0)	(--)
Approved for Q3	38	38	79
Achievement during Q3	38	38	--

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Difference	(0)	(0)	--
Approved by PAB (April- Dec 12)	159	159	235
MDM served (April- Dec 12)	133	128	

1.5 ALLOCATION & UTILISATION OF FOOD GRAINS (In MTs)

S.no	Stage	Gross Allocation	O.B as on 1-4-2012	Lifted during 1-4-12 to 31-12-2012	Utilization of Food grains
1	Primary	178986.00	4011.08	86653.49	91022.89
2	Upper Primary	134830.17	326.79	56698.46	66293.34
	Total	313816.17	4337.87	143351.95	157316.23

1.6 COMPONENT WISE RECURRING CENTRAL ASSISTANCE (Expenditure against allocation):

(Rs. In Lakhs)

S.no	Components	Allocation (Pry+U.Pry)		O.B as on 1-4-2012 (Pry+U.Pry)	Releases (Pry+U.Pry)	Expenditure as on 31-12-2012 (Pry+U.Pry)
i)	Cost of Food grains	17730.61		3728.56	6762.75	7673.11 (43%)
ii)	Cooking cost- Unit Cost /Day /Child					
		For I-Quarter(Apr-Jun-2012)			For II to III Quarter(Jul-Dec-2012)	
		Primary	Upper Primary	Primary	Upper Primary	
	Centre share	2.17	3.25	2.33	3.49	
	State share	1.00	1.08	1.00	1.16	
	Total	3.17	4.33	3.33	4.65	
iii)	Allocation of Cooking Cost					
		Pry	U.Py	O.B. as on 1-4-2012	Released (Pry +Upry)	Expenditure as on 31-12-2012 (Pry+U.Pry)
	Centre share	41106.08	17898.60	23863.18	28941.52	51976.76 (51%)
	State share	30918.84	10306.28		10643.52	
	Total	72024.92	28204.88	23863.18	39585.04	
		100229.81				
iv)	T.A.	2321.09		210.72	1181.93	638.03 (27%)

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1.7 Honorarium to Cook-cum-Helpers

(Rs. In Lakh)

	Indicators	Primary + Upper Primary	Total	Allocation	Expenditure as on 31-12-2012 (Pry+U.Pry)
i)	Approved by PAB	248799	248799	24879.9	15357.98 (62%)
ii)	CCH Engaged	232142	232142		
iii)	Diff (i-ii)	16657	16657		

1.8 MME Expenditures

(Rs. In Lakh)

Sl. No.	Item	Allocation 2012-13	OB as on 1-4-2012	Expenditure (Apr-Dec 2012)	Expenditure as on 31-12-2012
1	MME	1988.84	478.11	1045.67	53%

**1.9 COMPONENT WISE NON-RECURRING CENTRAL ASSISTANCE
(Expenditure against releases)**

(Rs. In Lakh)

Sl. No.	Item	Sanctioned during 2006-07 to 2012-13 (Till Dec 2012)		Achievement upto 31-12-12	
		No. of Units	Released Funds	No. of Units	Exp.
1.	Kitchen cum Stores	68185	66124.94	62464 (92%)	66124.94 (91%)
2.	Kitchen Devices	124255	6212.75	89914 (72%)	4495.7 (72%)

In case of Kitchen cum store, 92% units have been constructed with 91% utilization of funds. On the other hand 89914 (72%)units of kitchen devices have been against total allocation of 124255 units (33400 units for replacement) .

1.10 MONITORING OF THE SCHEME

(i) Status of Quarterly Progress Reports of FY 2012-13

Sl. No.	Period	Status of QPR	
		Received on	In time/Late
1	QPR-1(April- June 2012)	25.07.2012	In time
2	QPR-2 (July- Sept 2012)	31.10.2012	In time
3	QPR-3 (Oct – Dec 2012)	20.02.2012	Late

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(ii) Inspections Carried out (1-4-2012 to 31-12-2012)

Sl. No.	Period	Inspections Carried out		
		Total No. of Existing schools	No of Schools Inspected	% of Schools inspected
1	Quarter -1	89591	9600	11
2	Quarter -2	84656	11977	25
3	Quarter -3	84448	31865	38

1.11 Total Central Assistance Released during 2012-13

(i) Recurring Assistance

(Rs. in lakhs)

Sl. No.	Releases	Released on	Amount			
			SC	ST	General	Total
1	Adhoc (25%)	09.05.2012	6380.52	1651.00	16000.56	24032.08
2	First Installment	31.07.2012	5129.30	1327.24	12862.86	19319.40
3	2 nd Installment	17.01.2013	11945.41	3090.96	29955.75	44992.12

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**PART- B
Review of Performance in 2012-13
(01.04.12 to 31.12.2012)**

2. Based on the information provided by the State Govt. in its AWP&B 2013-14, the performance during 2012-13 (01.04.12 to 31.12.2012) was analyzed. The major issues in implementation during 2012-13 are summarized as under: -

2.1 Coverage of Institutions:

S.No.	Indicators	Primary (I-V)	Upper Primary (VI-VIII)	Primary with U. Primary	NCLP (Primary I-V)	Total
1.	No. of Institutions approved	74542	13447	--	927	88916
2.	No. of Existing Institutions	68524	14650	311	963	84448
3.	No. of Institutions served MDM	67975	13605	311	945	82836
4.	Difference (2-3)	549	1045	0	18	1612

The State has not covered 549 Primary, 1045 Upper Primary Institutions and 18 NCLP under MDMS during the 2012-13. State has given reasons of non-coverage to those institutions as all these schools have lack of infrastructure and space constraint for construction of kitchen cum store.

An analysis of coverage of institutes shows that in Primary Stage 99% schools and in Upper Primary stage 93% schools were covered under MDM Scheme as on 31-12-12. The below tables gives the institutional wise coverage status:

2.1.1 Institutional wise coverage –Primary

(Refer Table-AT-3A AWP&B 2013-14)

S. No.	Type of Institution	Existing Institutes	No. of Institutions serving MDM	Non-Coverage
1	Govt. + LB	596	577	19
2	GA	50934	50522	412
3	SSK	16743	16641	102
4	Madaras/ Maqtab	251	235	16
5	NCLP	963	945	18
	Total	69487	26456	567

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2.1.2. Institutional wise coverage –Primary with Upper Primary (I-VIII)

(Refer Table-AT-3 of AWP&B 2013-14)

Sl. No.	Type of Institute	Existing Institutes	No. of Institutions serving MDM	Non-Coverage
1	Govt. + LB	1	1	0
2	GA	294	294	0
3	MSK	0	0	0
4	Madarsas/Maqtab	16	16	0
5	NCLP	0	0	0
	Total	311	311	0

2.1.3. Institutional wise coverage –Upper Primary (VI-VIII)

(Refer Table-AT-3A of AWP&B 2013-14)

Sl. No.	Type of Institute	Existing Institutes	No. of Institutions serving MDM	Non-Coverage
1	(Govt+LB)	53	51	2
2	GA	12434	11435	999
3	MSK	1914	1880	34
4	Madarsas/Maqtab	560	550	10
	Total	14961	13916	1045

2.2. COVERAGE OF CHILDREN

2.2.1 Average number of children availed MDM against enrolment:

i) Institution wise details (Primary)

(Refer Table-AT-4 & 5 of AWP&B 2013-14)

Sl. No.	Type of Schools	Total Enrolment as on 30-09-12	Avg. No. of children availed MDM (April –Dec 12)
1	Govt. + LB Schools	60384	7812092 (91%)
2	GA schools	6937863	
3	SSK	1485268	
4	Madarsas/ Maqtab	85056	
5	NCLP	47181	
	Total	8615752	

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It is evident from the data that 9% of the enrolled children have not been served MDM from 1st April 2012 to 31st December 2012. Less coverage of children against enrolment in few districts is given in the following table.

Sl. No.	Districts	Enrolment as on 30.9.2012	Average number of children availing MDM	% Diff
1	Murshidabad	889340	700729	-21.21%
2	Birbhum	382930	310547	-18.90%
3	N/24 Pgs.	678122	559341	-17.52%
4	Malda	495982	409325	-17.47%
5	E/Medinipur	545508	460366	-15.61%
6	Burdwan	772843	670288	-13.27%
7	Cooch Behar	282373	247684	-12.28%

7 districts of the State have not covered 10% and above (against enrolment) children of the Primary stages under MDM. The percentage of less coverage is even above 20% has been reported in Murshidabad (21.21%)

ii) Institution wise details (Upper Primary)

(Refer Table-AT-4A & 5A of AWP&B 2013-14)

Sl. No.	Type of Schools	Total Enrolment as on 30-09-12	Avg. No. of children availed MDM (April – Dec 12)
1	Govt. + LB Schools	15998	4146089 (87%)
2	GA schools	4365098	
3	MSK	257818	
4	Madarsas/ Maqtab	115135	
	Total	4754049	

It is evident from the data that 13% of the enrolled children have not been served MDM from 1st April 2012 to 31st December 2012. Less coverage of children against enrolment in few districts is given in the following table.

Sl. No.	Districts	Enrolment as on 30.9.12	Average number of children availing MDM*	% Diff
1	Murshidabad	415777	246732	-41%
2	Jalpaiguri	190270	135971	-29%
3	Cooch Behar	216669	161190	-26%
4	Nadia	299515	239490	-20%
5	Birbhum	185414	149103	-20%
6	E/Medinipur	282496	239373	-15%
7	S/24 Pgs.	376733	321972	-15%
8	N/24 Pgs.	527352	463487	-12%
9	Burdwan	353906	313482	-11%
10	Kolkata	181000	161498	-11%

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In case of upper primary classes 10 districts of the State have not covered 10% and above (against enrolment) children of the Primary stages under MDM. The percentage of less coverage is even above 20% has been reported in Murshidabad (41%), Jalpaiguri (29%), Cooch Behar (26%), Nadia (20%) and Birbhum (20%).

2.3 ANALYSIS OF FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.3.1 Opening balance as on 01.04.12:

District- wise analysis shows that the State had 4337.9 MTs i.e. 1% opening stock of food grains as on 01.04.12. Few districts like Howrah (1377.13 MTs), South 24 Parganas (1298.83 MTs), Uttar Dinajpur (678.69 MTs), Dakshin Dinajpur (582.97 MTs) have a considerable amount of negative opening balance of food grains at the District level.

2.3.2 Closing balance as on 31.12.12:

An analysis of the district wise closing balance indicates that the State has - **9626.42 MTs** of food grains as on 31.12.12, which is -3% of the allocation. Negative closing balance at the district level depicts the fact that buffer stock of food grains are not maintained at the school level. Few districts like Howrah, West Medinipur, South 24 Parganas, Coochbihar etc. have negative unspent balance. Whereas the parameter '*no. of meals served*' does not indicate that these districts have served 100% of meals during this period. (Ref. para 3.3 of fact sheet.)

2.3.3 Lifting (availability) of Food grains: (01.04.12 to 31.12.12):

An analysis of the district wise lifting of food grains as on 31.12.12 shows that the State had lifted 143351.95 MTs i.e 46% of allocated quantity of food grains. Total availability of food grains at the State level is 147689.82 MTs which is 47% of the total allocation.

2.3.4 Utilization of food grains:

Primary and Upper Primary: (01.04.12 to 31.12.12)

Considering that three-fourths of the year was over by 31.12.2012, the State should have utilized **at least 75 %** of the food grains allocation. The State has utilized about **157316.24 MTs i.e (50%)** of food grains as on 31.12.2012 which is quite less than the expected consumption.

The analysis indicates that most of the districts have utilized below 60% of the allocated food grains up to 31.12.12. Even less than 50% utilization has been found in Nadia (36%), North 24 Parganas (37%), Kolkata (24%), Jalpaiguri (43%), Howrah (44%). (*Refer to para 3.7 of Fact Sheet*)

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2.3.5 Payment of cost of foodgrains to FCI

An analysis of the payment of Cost of food grains during 2012-13 shows that State have paid bills of Rs. 7673 lakhs against the bills of Rs. 8099.39 Lakh submitted by FCI.

Till December, 2012 bills for Rs. 426.39 lakh remain pending. It is evident from the Annual Plan of the State that payment for about 95% amount of FCI bills has been made.

2.4 ANALYSIS OF UTILIZATION OF COOKING COST (PRIMARY + UPPER PRIMARY)

2.4.1 Level of Opening balance as on 01.04.12(Centre + State Share):

Cooking cost allocation for the year 2012-13 was Rs. 100229.81 Lakhs. The district wise analysis of opening balance of cooking cost as on 1.04.12 shows that the State had **Rs. 23863.19 lakhs i.e.** 24% of the allocation. Almost all the districts have huge amount of opening balance. More than 50% opening balance has been observed in Kolkata(65%), Cooch Behar (55%), East Medinipur (54%).

2.4.2 Level of closing balance as on 31.12.12:

State has allocation of Rs. 100229.81 Lakh for the year 2012-13. The closing balance at the end of the 3rd quarter of 2012-13 is Rs. 11471.47 lakh which is 11% of the total allocation. The district wise analysis of unspent balance of cooking cost as on 31.12.12 shows that GTA (-19%), South 24 Parganas (-4%), Burdwan (-3%). State may take appropriate action for smooth running of MDM in these districts. Districts like Cooch Behar (43%), Kolkata (43%), North 24 Parganas (28%), East Medinipur (26%) have substantial amount of unspent balance as on 31.12.12.

2.4.3 Utilization of Cooking Cost (Centre + State Share): Primary and Upper Primary: (01.04.12 to 31.12.12)

An analysis of the utilization of cooking cost during 2012-13 shows that State has utilized 51976.76 lakhs i.e. 52% against the allocation of Rs. 100229.81 lakhs. Less than 50% utilization has been reported in the districts like Cooch Behar (34%), Kolkata (37%), North 24 Parganas (39%), Dakhin Dinajpur (40%), Malda (46%).

2.4.4. Mismatch between utilization of cooking cost and food grains

While analyzing district wise utilization of cooking cost mismatch of utilization of food grains and cooking cost was noticed in the almost all the districts. Burdwan (11%), Jalpaiguri (16%) and Nadia (16%) have utilized more foodgrains as compared to cooking cost, whereas in Cooch Behar (18%), West Medinipur (17%) and Dakhin Dinajpur (8%) have utilized more cooking cost than the foodgrains.

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2.5 Utilization of honorarium to Cook-cum-helpers (CCH):

2.5.1 Availability of funds for honorarium to CCH: (01.04.12 to 31.12.12):

The analysis of availability of funds for Honorarium to CCH as on 31.12.12 indicates that the State has more than 50% funds available. Districts like Howrah (-2%), Purulia (37%), Birbhum (41%), Dakhin Dinajpur (47%) districts have less than 50% funds availability as on 31.12.12. The total funds of Rs. 14384.98 lakhs was available with all districts.

2.5.2 Utilisation of honorarium to cook cum helpers

An analysis of the utilization of funds for honorarium to CCH during 2012-13 shows that State have utilized **Rs.15357.98 lakhs i.e. 62%** funds against the allocation of Rs. 24879.90 lakhs. The district wise analysis indicates that most of the Districts have utilized more than 50% of the allocated fund. Below 50% fund utilization has been observed in the districts like Kolkata (24%), Malda (47%) and Murshidabad (48%). *Reference Table – 6.2 of Fact sheet)*

2.6 Utilization of MME (Reference Table – 7 of Fact sheet)

Allocation for MME fund for financial year 2012-13 was Rs.1988.84 Lakhs. The State Government has incurred expenditure of **Rs. 1045.67 lakhs i.e. 53 %** by end of the 3 quarters, which is quite low than the expected expenditure. State has submitted a detail MME plan for the 2013-14 of Rs. 27.01 Crore

2.7 Utilization of Transport Assistance (Reference Table – 8 of Fact sheet)

The central assistance towards transport cost is **Rs. 2321.09 Lakhs** for financial year 2012-13. The transportation rate was Rs. 750 per MT during this period. The State Government has shown expenditure of **Rs.638.03 lakhs (27%)** by end of the 3 quarters.

2.8 Construction of Kitchen-cum-stores (Reference Table -9 of Fact sheet)

Central assistance of **Rs.66124.94 Lakhs** has been released for construction of Kitchen-cum-Stores for 68185 schools during 2006 -07 to 2012-13. Out of 68185 kitchen sheds sanctioned till December 2012, 50713 Kitchen sheds has been constructed and 11751 kitchen-cum-stores are in progress. The State Government has not started any construction work for kitchen-cum-stores in 5722 schools. Total expenditure incurred is Rs. 60346.75 lakhs i.e. 91% of the allocated expenditure.

2.9 Procurement of Kitchen devices (Reference Table-9.2 of Fact sheet)

Central assistance of Rs. 6212.75 lakh has been released to Government of West Bengal towards procurement of kitchen devices for 124255* schools during 2006-07 to 2012-13. The analysis of the data indicates that the State has procured kitchen devices for 89914 schools so far which is 72% and utilized Rs. 4495.7 lakh (72%).

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*941 units of new kitchen devices and 33400 units for replacement has been sanctioned by GoI **recently**.

3. Data Entry Status on the MIS Web Portal

Ministry of HRD, MDM Division developed web based monitoring system i.e. Web based MIS in collaboration with NIC and same has been successfully launched in which most of the States/UTs completed annual data entry for the year 2012-13.

3.1 Annual Data Entry:

West Bengal has almost completed annual data entry into the portal for all the districts except Kolkata (88%). Only 746 schools in the State have not completed annual data entry yet. District wise annual data entry status is given below:

S. No.	District	Total Schools	Completed	% Completed
1	BANKURA	4880	4869	100%
2	BIRBHUM	3805	3753	99%
3	BURDWAN	6200	6148	99%
4	COOCH BIHAR	3134	3134	100%
5	D. DINAJPUR	2165	2164	100%
6	GTA	1516	1511	100%
7	HAORAH	3244	3030	93%
8	HOOGLY	4017	4017	100%
9	JALPAIGURI	3829	3829	100%
10	KOLKATA	2093	1846	88%
11	MALDAH	3139	3138	100%
12	MURSHIDABAD	5921	5836	99%
13	NADIA	4010	4005	100%
14	NORTH PARGANAS 24	5440	5440	100%
15	PASCHIM MEDINIPUR	8539	8475	99%
16	PURBA MEDINIPUR	5802	5802	100%
17	PURULIYA	4179	4178	100%
18	SILIGURI	789	789	100%
19	SOUTH PARGANAS 24	6058	6050	100%
20	UTTAR DINAJPUR	2912	2912	100%
	Total	81672	80926	99%

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3.2 Monthly Data Entry:

The Monthly data entry into the portal is moderate in the State. 65% Data entry have been completed for the month of December 2012. The State should take appropriate action for completing the monthly data entry on priority basis.

S. No	District	Total Schools	April	May	June	July	August	Sept	Oct	Nov	Dec
1	BANKURAA	4880	98%	98%	98%	98%	98%	97%	94%	91%	87%
2	BIRBHUM	3805	98%	98%	98%	96%	96%	95%	94%	93%	93%
3	BURDWAN	6200	74%	69%	69%	68%	67%	65%	64%	61%	60%
4	COOCH BIHAR	3134	96%	96%	94%	93%	91%	90%	77%	74%	70%
5	DAKSHIN DINAJPUR	2165	61%	59%	59%	58%	58%	57%	41%	35%	27%
6	GTA	1516	100%	100%	100%	100%	100%	100%	100%	100%	100%
7	HAORAH	3244	90%	88%	88%	88%	88%	88%	82%	71%	69%
8	HOOGHLY	4017	59%	48%	45%	35%	35%	32%	26%	23%	23%
9	JALPAIGURI	3829	97%	97%	97%	97%	96%	96%	95%	93%	88%
10	KOLKATA	2093	51%	50%	50%	50%	50%	50%	50%	50%	50%
11	MALDAH	3139	81%	75%	71%	68%	66%	66%	64%	58%	53%
12	MURSHIDABA D	5921	65%	59%	59%	58%	55%	51%	49%	47%	44%
13	NADIA	4010	74%	63%	62%	61%	61%	60%	43%	39%	36%
14	NORTH 24 PARGANAS	5440	92%	89%	88%	88%	88%	87%	84%	83%	83%
15	PASCHIM MEDINIPUR	8539	82%	81%	80%	79%	78%	77%	72%	66%	63%
16	PURBA MEDINIPUR	5802	100%	99%	99%	99%	99%	99%	96%	96%	95%
17	PURULIYA	4179	91%	89%	89%	88%	86%	81%	57%	53%	52%
18	SILIGURI	789	96%	96%	96%	96%	95%	95%	91%	89%	88%
19	SOUTH 24 PARGANAS	6058	86%	81%	78%	77%	76%	70%	61%	57%	52%
20	UTTAR DINAJPUR	2912	95%	94%	93%	93%	92%	92%	90%	89%	89%
	Total	81672	84%	81%	80%	79%	78%	76%	71%	67%	65%

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4. Delay in the release of Central Assistance by the State

Installment	Date of receiving funds by State Govt.	Status of releasing funds by the State		
		Directorate	District	Block/Gram Panchayat/School
Ad-hoc (25%)	15.05.2012	19.06.2012	20.07.2012 to 23.08.2012	*Not indicated
Balance of First instalment (35%)	08.07.2012	28.09.2012 to 04.10.2012	19.10.12 to 02.01.2013	*Not indicated

*The date has not been indicated.

It is evident from the table that Ad-hoc release delayed at the State level from 2-5 months. Whereas this delay has been observed more for more than 3-5 months in case of payment of Balance of First installment.

5. Formation of School Management Committees

The State has constituted School Management Committees in 83147 no. of schools (68920 in primary schools, 311 in Upper Primary Schools with Primary and 13916 in Upper Primary schools) out of 84448 schools.

6. Findings of the Monitoring Institutes report (4th Half yearly)

6.1. VISVA-BHARATI UNIVERSITY

Districts covered: Purba Medinipur, Paschim Medinipur & South 24 Parganas

Areas of concern

- MDM was not served in few schools of all these three districts on Saturdays as per the instruction of Local Authority.
- No meal was served during the day of visit if few schools due to non availability of food grains, cooking cost and poor attendance.
- 02 primary schools namely (Inda Primary School & Bal Ram Dihi G.S.F.Primary School) are not provided the cook meal as it has no space to cook & non availability of water. The UPS (Jhargram Nani Bala Balika Vidyalaya) is not provided the cook meal due to infrastructure problem.
- Delay in payment of cooking cost and honorarium to cook cum helpers.
- Roaster of parents for inspection of MDM is not available in the schools.
- Problem of pucca kitchen shed in some of the visited schools.

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6.2. University of Calcutta

Districts Covered: Jalpaiguri, Dakshin Dinajpur, Malda, Purulia, Darjeeling & CoochBehar

Areas of concern

- Irregularity of payment of cooking cost and honorarium to cook cum helpers.
- Problem of pucca kitchen shed in some of the visited schools.
- No health card found in some of the visited districts.

**[MID DAY MEAL SCHEME]
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Part - C

State's Proposal for FY 2013-14 and Recommendations of Appraisal Team

No	Details	State's Proposal for FY 2013-14		Recommendations by Appraisal Team for FY 2013-14	
1.	No. of Schools & No. of Children				
(A)	Primary	No. of Schools	No. of Children	No. of Schools	No. of Children
1.1	Govt. + Local Bodies	596	7807896 & 45885 (NCLP)	596	7807896
1.2	Govt. Aided	50934		50934	
1.3	SSK	16743		16743	
1.4	Madarsa/Matqabs	251		251	
1.5	NCLP	963		963	
	TOTAL (A)	69487		69487	7853781
(B)	Upper Primary				
1.1	Govt. + Local Bodies	54	4089942	54	4089942
1.2	Govt. Aided	12728		12728	
1.3	MSK	1914		1914	
1.4	Madarsa/Matqabs	576		576	
	TOTAL (B)	15272			
	GRAND TOTAL (A) +(B)	84759	11943723	84759	11943723
2.	No. of Working days				
2.1	Primary		230		230
2.2	Upper Primary		230		230
2.3	NCLP		312		312
3.	No of Cook-cum-Helpers				
3.1	Primary+ Upper Primary		248799		248799
	TOTAL				

4. Kitchen cum store

Total Institutions (Govt +Govt aided +Local Bodies)	Total Sanctioned till 2012-13	Construction through Convergence	Gap	State Proposal	Recommendation by Appraisal team
<i>1</i>	<i>2</i>	<i>3</i>	<i>4=(1-2-3)</i>	<i>5</i>	<i>6</i>
68185	68185*	0	0	15139*	Nil

*State Government has submitted a proposal for construction of Kitchen cum store for 13129 number of Institutions (SSK & MSK) which is currently under consideration of GoI.

**[MID DAY MEAL SCHEME]
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5. Kitchen Devices

Total Institutions	Total Sanctioned till 2012-13	Procured through Convergence	Gap	States Proposal for new schools		Recommendation by Appraisal team	
				New	Replacement	New	Replacement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
89914	89914	0	0	0	18734	0	6533*

*Note: *Residual replacement of kitchen devices sanctioned during 2006-07 and 2007-08. 33400 units of kitchen devices have already been sanctioned for replacement during 2012-13.*

**[MID DAY MEAL SCHEME]
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West Bengal

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2013-14

(As per recommendation of appraisal team and at existing norms)

1. Food grains

Sl. No.	Stage	RECOMMENDATION OF APPRAISAL TEAM		Quantity in MTs.
		No. of Children	No. of Working days	
1	Primary @ 100 gms / child / school day) (7807896x230 x 0.0001)	7807896	230	179582
2	Upper Primary (@150 gms /child /school day) (4089942x230 x 0.00015)	4089942	230	141103
3	NCLP (@150 gms /child /school day) (45885x312 x 0.00015)	45885	312	2147.42
	TOTAL	11943723		322832.42

2. Recurring: Cooking Cost, Honorarium to Cooks-cum-helpers, TA & MME

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
1	2	3
I) Primary		
1	Cost of food grains @ Rs.5650 per MT (Rs.5650 x 179582 MTs+1% Vat)	10247.82
2	Unit Cooking Cost- Rs. 3.11 per day / per child	
i.	Central Share @ Rs. 2.33 per child/day (7807896 x 230 days x Rs.2.33)	41842.51
ii.	Minimum Mandatory State Share @ Rs.0.78 per child/day (7807896 x 230 days x Rs.0.78)	14007.37
3	Transportation Cost @ Rs.750/ MT (Rs. 750 x 179582 MTs)	1346.86
4	Honorarium to Cook cum helpers	
i.	Central Share (248799 x Rs.750 x 10 months)	18659.9
ii.	Minimum Mandatory State Share (248799 x Rs.250 x 10 months)	6219.98
5	Management Monitoring and Evaluation (MME) 1.8% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation and iv) Honorarium to cooks-cum-helpers)	1297.75
TOTAL(1+2 (i) +3+4 (i)+5)		73394.87

**[MID DAY MEAL SCHEME]
ANNUAL WORK PLAN & BUDGET 2013-14**

II) Upper Primary		
1	Cost of foodgrains @ Rs.5650/-per MT (Rs.5650 x 141103 MTs+1% Vat))	8052.04
2	Unit Cooking Cost Rs. 4.65 per day / per child	
i.	Central share @ Rs. 3.49 per child/day (4089942 x 230days x Rs. 3.49)	32829.96
ii.	Minimum Mandatory State Share @ Rs. per child/day (4089942 x 230 days x Rs.1.16)	10911.97
3	Transportation Cost @ Rs.750.00 / MT (Rs.750.00 x 141103 MTs)	1058.27
4	Honorarium to cook cum Helpers (included in Primary Section)	
5	Management Monitoring and Evaluation (MME) 1.8% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation & iv) Honorarium to cooks-cum-helpers)	754.93
	TOTAL(1+2 (i) +3+4(i)+5)	42695.20
III) NCLP		
1	Cost of foodgrains @ Rs.5650/-per MT (Rs.5650 x 2147.42 MTs+1% Vat))	122.54
2	Unit Cooking Cost Rs. 4.65 per day / per child	
i.	Central share @ Rs. 3.49 per child/day (45885 x 312days x Rs. 3.49)	499.63
ii.	Minimum Mandatory State Share @ Rs. per child/day (45885 x 312 days x Rs.1.16)	166.07
3	Transportation Cost @ Rs.750.00 / MT (Rs.750.00 x 2147.42 MTs)	16.11
4	Management Monitoring and Evaluation (MME) 1.8% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation &	11.49
	TOTAL(1+2 (i) +3+4)	649.77
	Grand Total (Central Share)	116739.85
IV)Non- Recurring Central Assistance		
	Kitchen Devices for replacement (6533) x Rs.5000)	326.65
	Grand Total for recurring and Non-recurring Central Assistance	117066.5

**[MID DAY MEAL SCHEME]
ANNUAL WORK PLAN & BUDGET 2013-14**

West Bengal

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2013-14

(As per recommendation of appraisal team and at proposed norms)

1. Food grains

Sl. No.	Stage	RECOMMENDATION OF APPRAISAL TEAM		Quantity in MTs.
		No. of Children	No. of Working days	
1	Primary @ 100 gms / child / school day) (7807896x230 x 0.0001)	7807896	230	179582
2	Upper Primary (@150 gms /child /school day) (4089942x230 x 0.00015)	4089942	230	141103
3	NCLP (@150 gms /child /school day) (45885x312 x 0.00015)	45885	312	2147.42
	TOTAL	11943723		322832.42

1. Recurring: Cooking Cost, Honorarium to Cooks-cum-helpers, TA & MME

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
1	2	3
I) Primary		
1	Cost of food grains @ Rs.5650 per MT (Rs.5650 x 179582 MTs+1% Vat)	10247.82
2	Unit Cooking Cost- Rs. 3.34 per day / per child	
i.	Central Share @ Rs. 2.50 per child/day (7807896x230 days x Rs.2.50)	44895.4
ii.	Minimum Mandatory State Share @ Rs.0.84 per child/day (7807896 x 230 days x Rs.0.84)	15084.86
3	Transportation Cost @ Rs.1500.00/ MT (Rs. 1500.00 x 179582 MTs)	2693.72
4	Honorarium to Cook cum helpers6426.86	
i.	Central Share (248799 x Rs.1125 x 10 months)	27989.88
ii.	Minimum Mandatory State Share (248799 x Rs.375 x 10 months)	9329.96
5	Management Monitoring and Evaluation (MME) 3% of i) Cost of foodgrains, ii) Cooking cost, iii)Cost of transportation and iv) Honorarium to cooks-cum-helpers)	2574.81
TOTAL(1+2 (i) +3+4 (i)+5)		88401.64

**[MID DAY MEAL SCHEME]
ANNUAL WORK PLAN & BUDGET 2013-14**

II) Upper Primary		
1	Cost of foodgrains @ Rs.5650/-per MT (Rs.5650 x 141103 MTs+1% Vat))	8052.04
2	Unit Cooking Cost Rs. 5.00 per day / per child	
i.	Central share @ Rs. 3.75 per child/day (4089942 x 230days x Rs. 3.75)	35275.75
ii.	Minimum Mandatory State Share @ Rs. per child/day (4089942 x 230 days x Rs.1.25)	11758.58
3	Transportation Cost @ Rs.1500.00 / MT (Rs.1500.00 x 141103 MTs)	2116.54
4	Honorarium to cook cum Helpers (Included in Primary Section)	
5	Management Monitoring and Evaluation (MME) 3% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation & iv) Honorarium to cooks-cum-helpers)	1363.33
	TOTAL(1+2 (i) +3+4(i)+5)	46807.67
III) NCLP		
1	Cost of foodgrains @ Rs.5650/-per MT (Rs.5650 x 2147.42 MTs+1% Vat))	122.54
2	Unit Cooking Cost Rs. 5.00 per day / per child	
i.	Central share @ Rs. 3.75 per child/day (45885 x312days x Rs. 3.75)	536.85
ii.	Minimum Mandatory State Share @ Rs.1.25 per child/day (45885 x 312 days x Rs.1.25)	178.95
3	Transportation Cost @ Rs.1500.00 / MT (Rs.1500.00 x 2147.42 MTs)	32.21
4	Management Monitoring and Evaluation (MME) 3% of i) Cost of foodgrains, ii) Cooking cost, iii) Cost of transportation &	20.75
	TOTAL(1+2 (i) +3+4)	712.36
	Grand Total (Central Share)	135921.67
IV).Non- Recurring Central Assistance		
i.	Kitchen Devices for replacement (6533units) x Rs.11250)	734.96
ii.	Minimum Mandatory State Share (@ Rs 3750) x (6533 units)	244.98
	Grand Total for recurring and Non-recurring Central Assistance	136656.63

**[MID DAY MEAL SCHEME]
ANNUAL WORK PLAN & BUDGET 2013-14**

Requirement of Funds				
<i>(Rs. In lakh)</i>				
Component	As per existing norms		As per proposed norms	
	Centre	State	Centre	State
Recurring	116739.85	31305.67	135921.67	36352.35
Non-recurring	326.65	0	734.96	244.98
Total	117066.5	31305.67	136656.63	36597.33