

**Brief Note on Mid Day Meal Scheme
(Goa)
(As on 06-02-2020)**

1. Approved outlay: Programme Approval Board – Mid Day Meal Scheme (PAB-MDM) has approved the State's Annual Work Plan & Budget 2019-20 with an outlay of Rs.14.07 Cr.

2. Central Assistance allocated and Released under MDMS to Goa

Year	Funds Allocated	Released*	(Rs. in lakh)
			% Release.
2014-15	1594.77	1403.61	88.01
2015-16	1297.67	1297.20	100.0
2016-17	1280.77	1230.38	96.07
2017-18	1249.79	1230.93	98.49
2018-19	1335.11	1309.07	98.05
2019-20	1406.83	1273.86	90.55 (as on date)

*After adjusting the unspent balance of previous year.

3. Coverage of Children against enrolment year wise:

Year	Enrolment			Coverage			% Coverage		
	Pry	U.pry	Total	Pry	U.pry	Total	Pry	U.pry	Total
2014-15	93765	68359	162124	86136	59216	145351	92	87	90
2015-16	93554	66399	159953	85875	57260	143135	92	86	89
2016-17	95170	66047	161217	87534	56234	143768	92	85	89
2017-18	95279	65735	161014	86970	58486	145456	91	89	90
2018-19	95330	66363	161693	86670	55717	142387	91	84	88
2019-20*	95330	66363	161693	78780	47462	126242	83	72	78

*upto 30th September, 2019.

4. Challenges in implementation of MDMS in Goa

- Less coverage of children.
- School Nutrition Garden has not been set up in any school
- Social Audit not yet started.
- Less school are reporting data under Automated Monitoring System (AMS)
- No meeting of District Level Steering-cum-Monitoring Committee (DLSMC) headed by District Collector.

5. Best Practices being followed in the State for effective implementation of the scheme:-

- e-transfer of funds to implementing agencies and cook-cum-helpers.
- Additional State Share in cooking cost. (Rs. 1.76 in primary and Rs. 0.75 in upper primary).
- LPG used by Self Help Groups for preparing MDM.
- Multi tap hand was facilities in schools
