Brief Note on PM POSHAN (Arunachal Pradesh)

1. Approved outlay is Rs. 2970.80 lakh (Central Share including for summer vacations as one time measure due to Covid -19 pandemic). The Central Govt. has already released Ad-hoc Recurring Central Assistance of Rs. 647.16 lakh on 01-06-2021.

1. Releases and expenditure under PM POSHAN to Arunachal Pradesh (Rs. in lakh)

Year	Funds Allocated	Expenditure/	%Expenditure/		
	/ Released	Release	Release.		
2015-16	3363.63	3273.33	97%		
2016-17	3443.37	3258.37	95%		
2017-18	2783.19	2551.75	92%		
2018-19	2566.67	2506.03	98%		
2019-20	2818.67	1403.47	50%		
2020-21	2961.57	2917.87	98%		
2021-22*	2677.34	647.16	24%		

^{*} Adhoc releases

2. Coverage of children against enrolment- year wise:

	Enrolment			Coverage		% Coverage			
Year	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2015-16	178599	74476	253075	168079	70602	238681	94	95	94
2016-17	128681	67586	196267	126893	66175	193068	99	98	98
2017-18	120360	62207	182567	115005	60451	175456	96	97	96
2018-19	108502	59063	167565	100132	53830	153962	92	91	92
2019-20	108502	59063	167565	97830	53456	151286	90	91	90
2020-21	103229	55438	158667	101745	53787	155532	98	97	98

4. Challenges in implementation of PM POSHAN in Arunachal Pradesh

- Proposal for Release of Balance of First Instalment for PM-Poshan is still not submitted.
 Reminder letter has been sent to State on 8th November, 2021.
- Distribution of IFA tablets only to 23% children.
- State has not conducted testing of food samples.
- Social Audit not conducted by the State.
- Only 54% payment made to FCI.
- Detailed proposal for repair of 2934 Kitchen-cum-Stores and replacement of 1202
 Kitchen Devices approved by PAB-MDM in 2019-20 not submitted by State.

5. Best Practices being followed in the State for effective implementation of the scheme:-

- Fresh fruits like apples, oranges, bananas are supplied on nominal cost to schools by village community.
- Group hand-washing facilities have been installed in 286 schools.
