



मध्याह्न भोजन योजना
Mid Day Meal Scheme



National Workshop Mid Day Meal Scheme

2017-18

Bhubaneswar, 13-14 November 2017

Review of the Performance during April – June, 2017

Main Issues

- Decline in number of children covered.
- Delay in submission of information (UC, QPR).
- Delay in release of funds.
- Slow pace of construction of kitchen-cum-stores.
- Inadequate monitoring.
- Less utilisation of MME.

Submission of QPRs - Delay in number of days

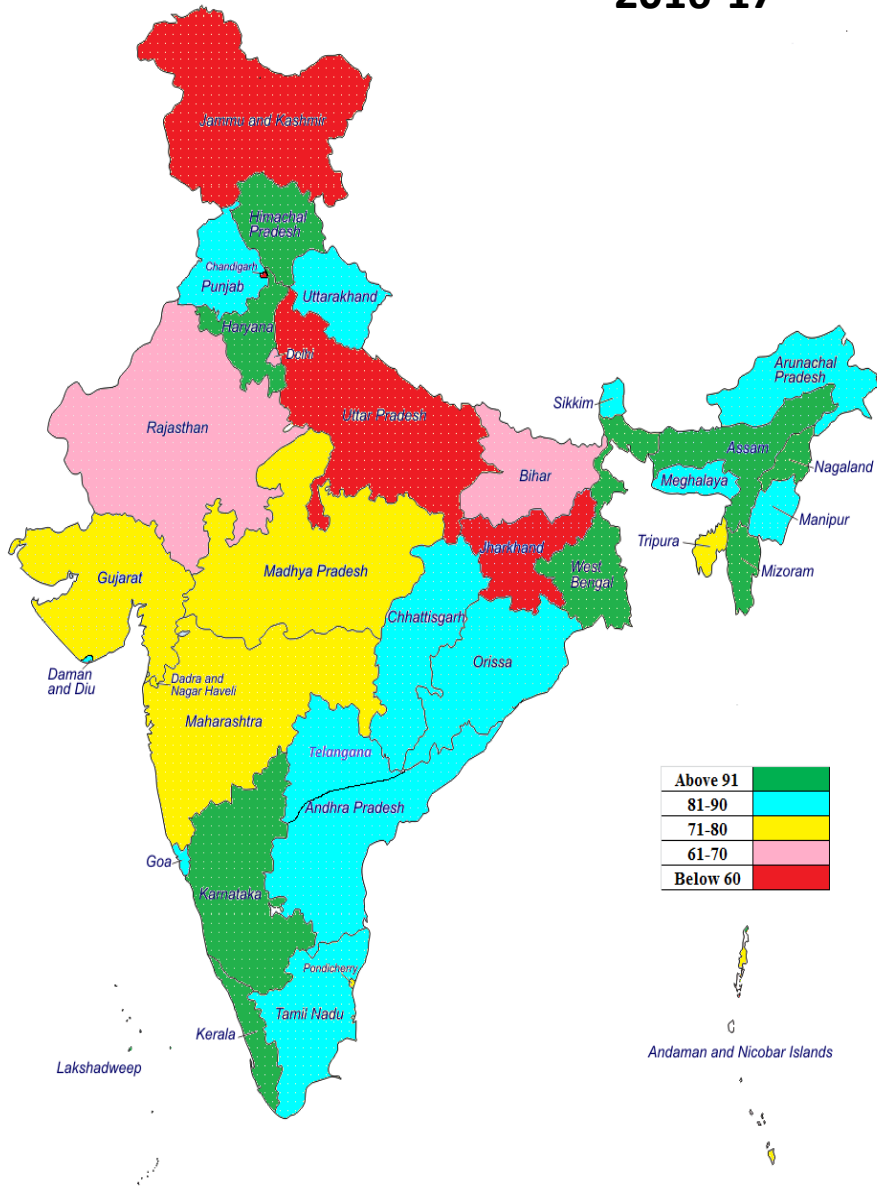
States/UTs	2016-17		2017-18	
	QTR 1	QTR 2	QTR 1	QTR 2
Andhra Pr	19	4	23	6
Arunachal Pr	128	122	Not Sub	Not submitted
Assam	67	4	14	9
Jharkhand	54	37	Not Sub	Not submitted
Karnataka	45	5	26	Not submitted
Manipur	192	131	101	Not submitted
Meghalaya	54	22	18	6
Mizoram	In time	In time	18	Not submitted
Nagaland	67	92	Not Sub	Not submitted

Submission of QPRs - Delay in number of days

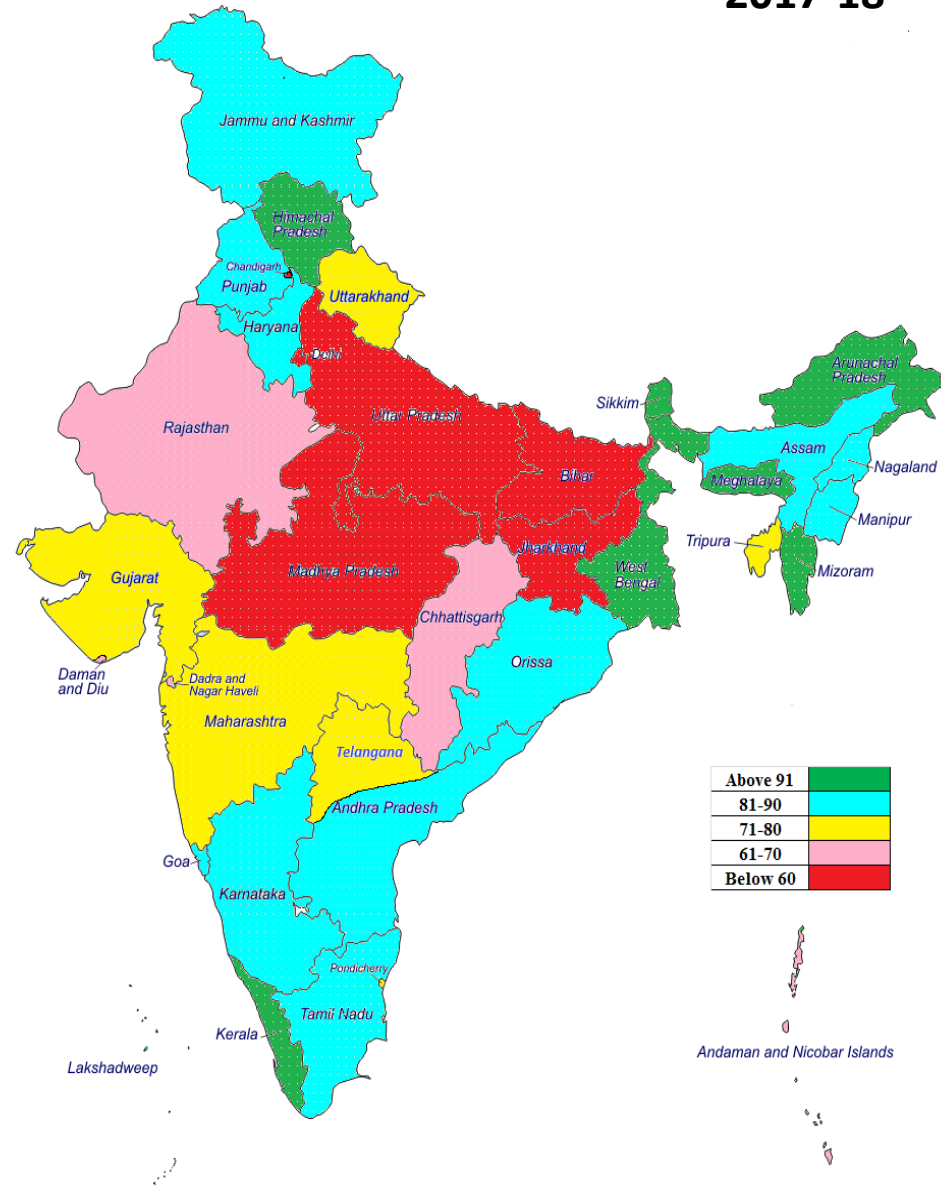
States/UTs	2016-17		2017-18	
	QTR 1	QTR 2	QTR 1	QTR 2
Odisha	23	23	34	In time
Sikkim	2	28	50	Not submitted
Tamil Nadu	4	In time	17	Not submitted
Telangana	54	54	65	Not submitted
Tripura	4	9	45	Not submitted
West Bengal	5	29	36	10
A&N Islands	In time	1	1	In time
Lakshadweep	22	5	In time	3
Puducherry	17	In time	In time	In time

Coverage of Children against Enrolment : 2016-17 & 2017-18

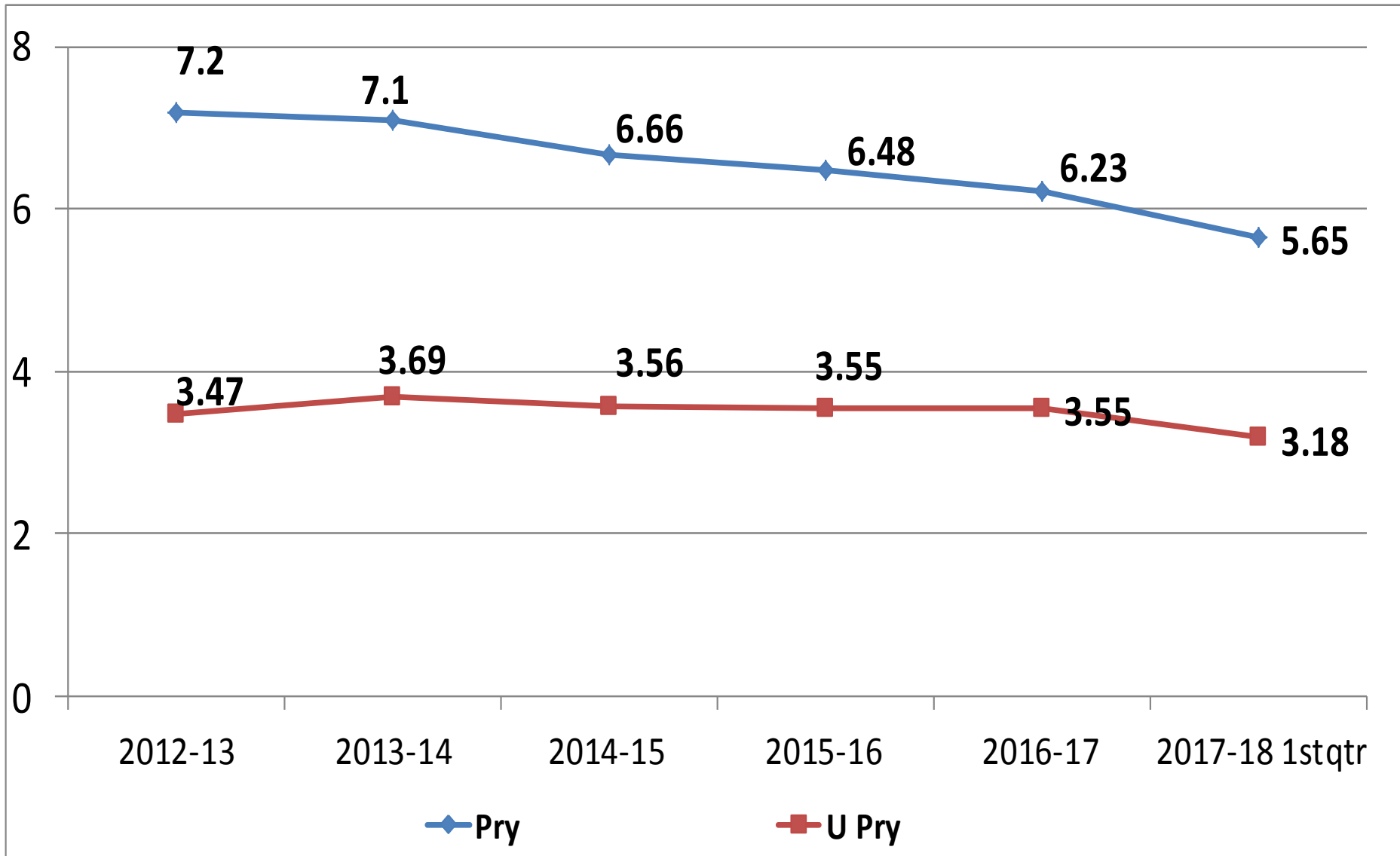
2016-17



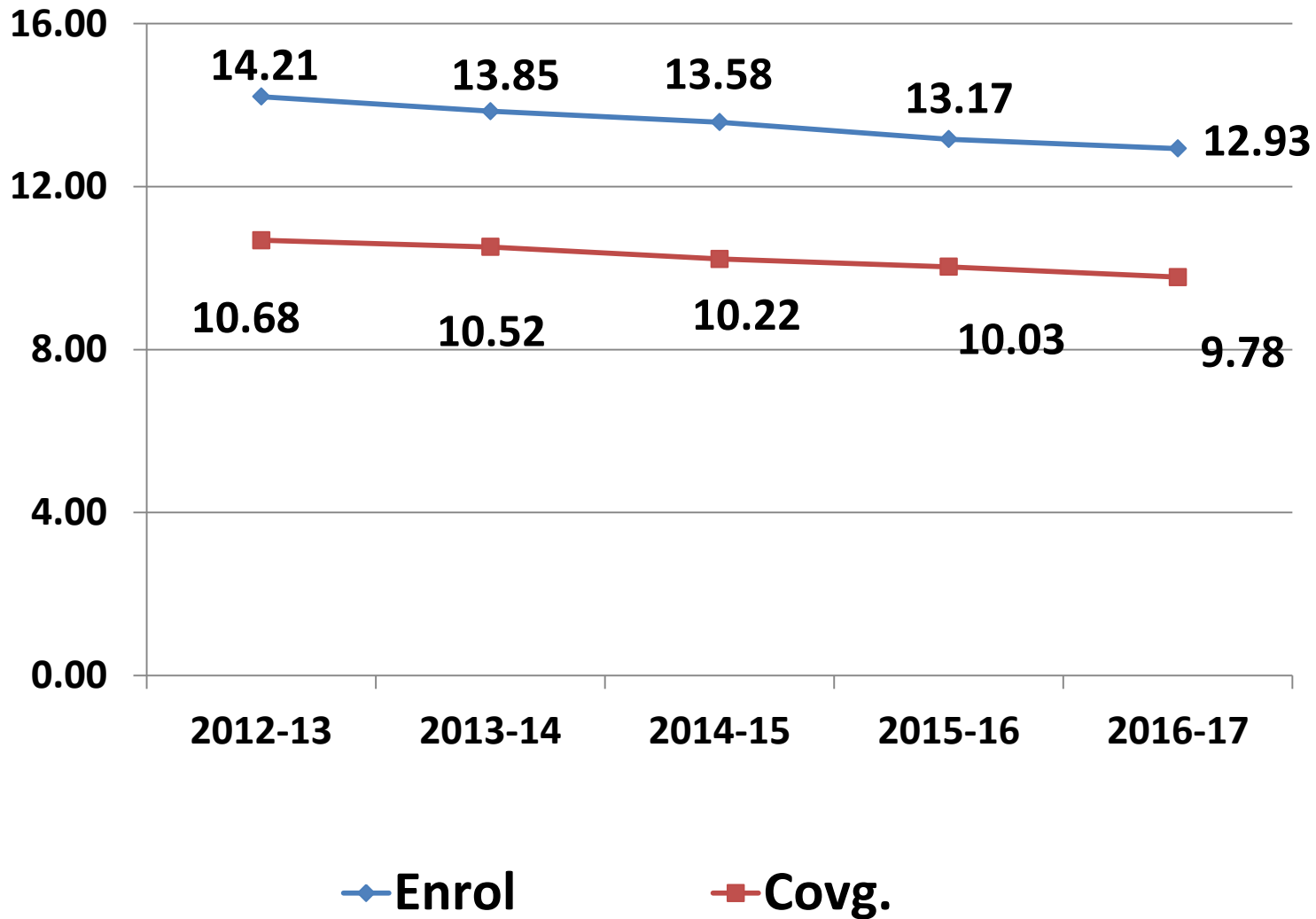
2017-18



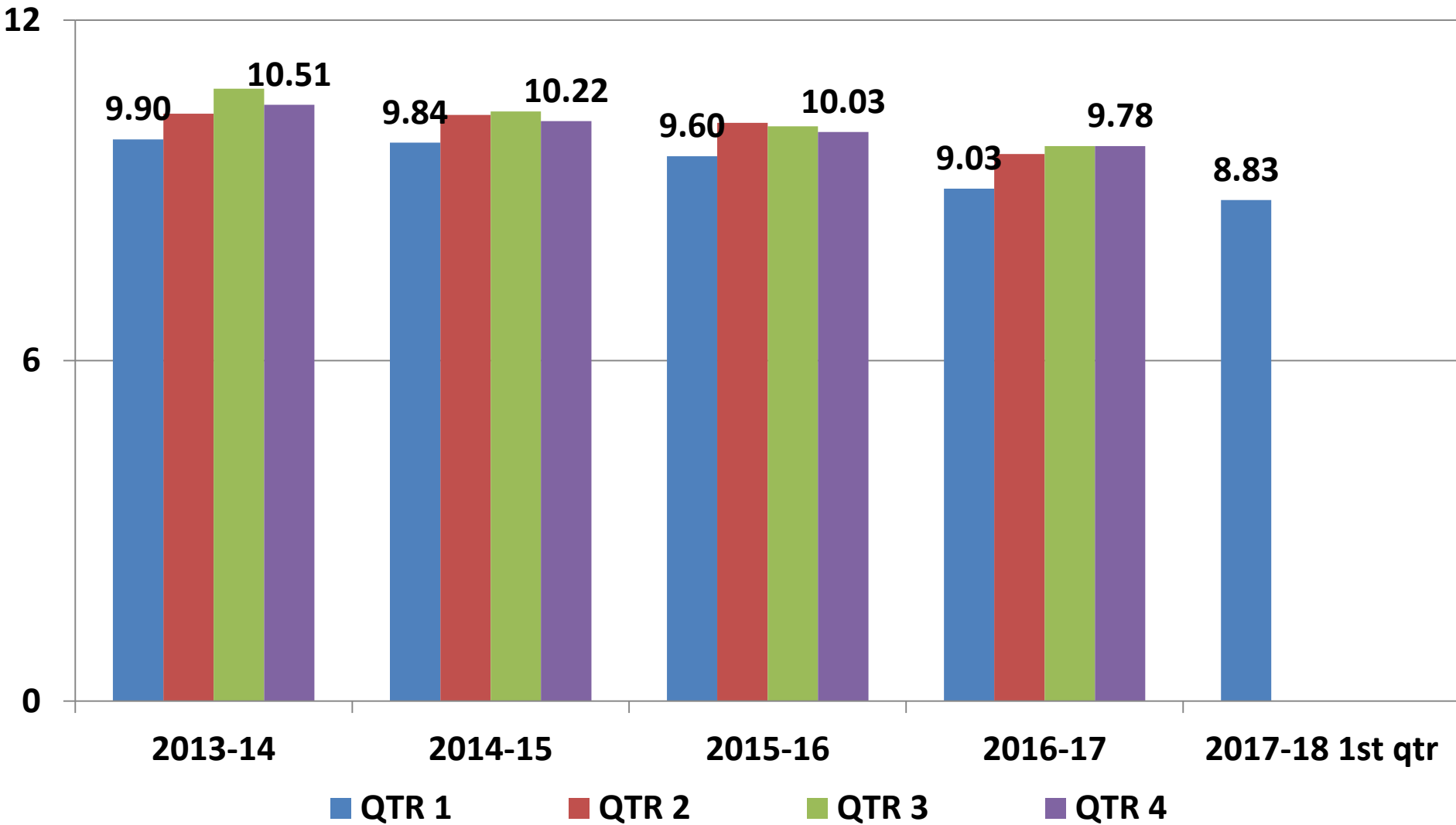
Trends of Coverage of children (in crore)



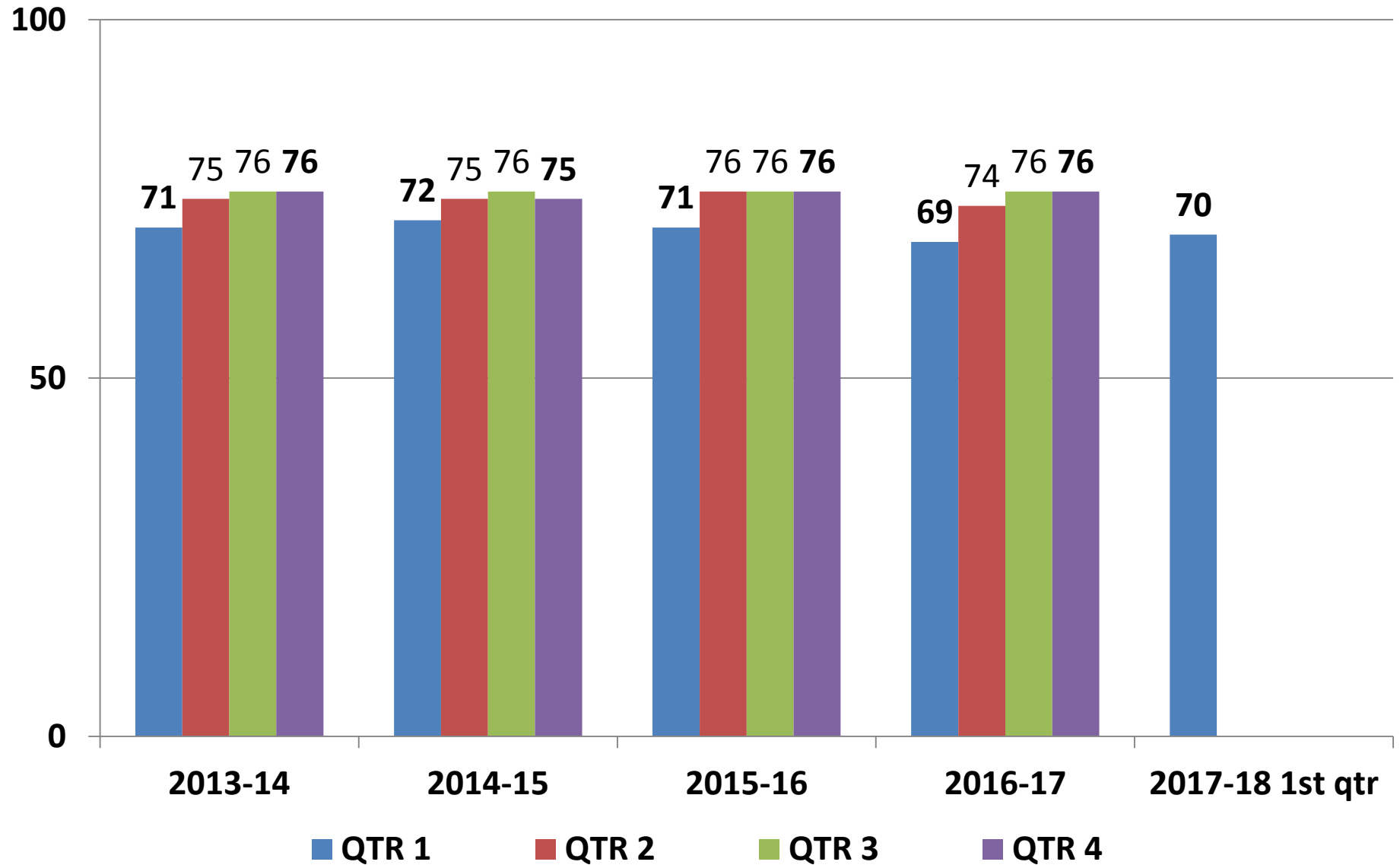
Trends of Enrolment and coverage of children (in crore)



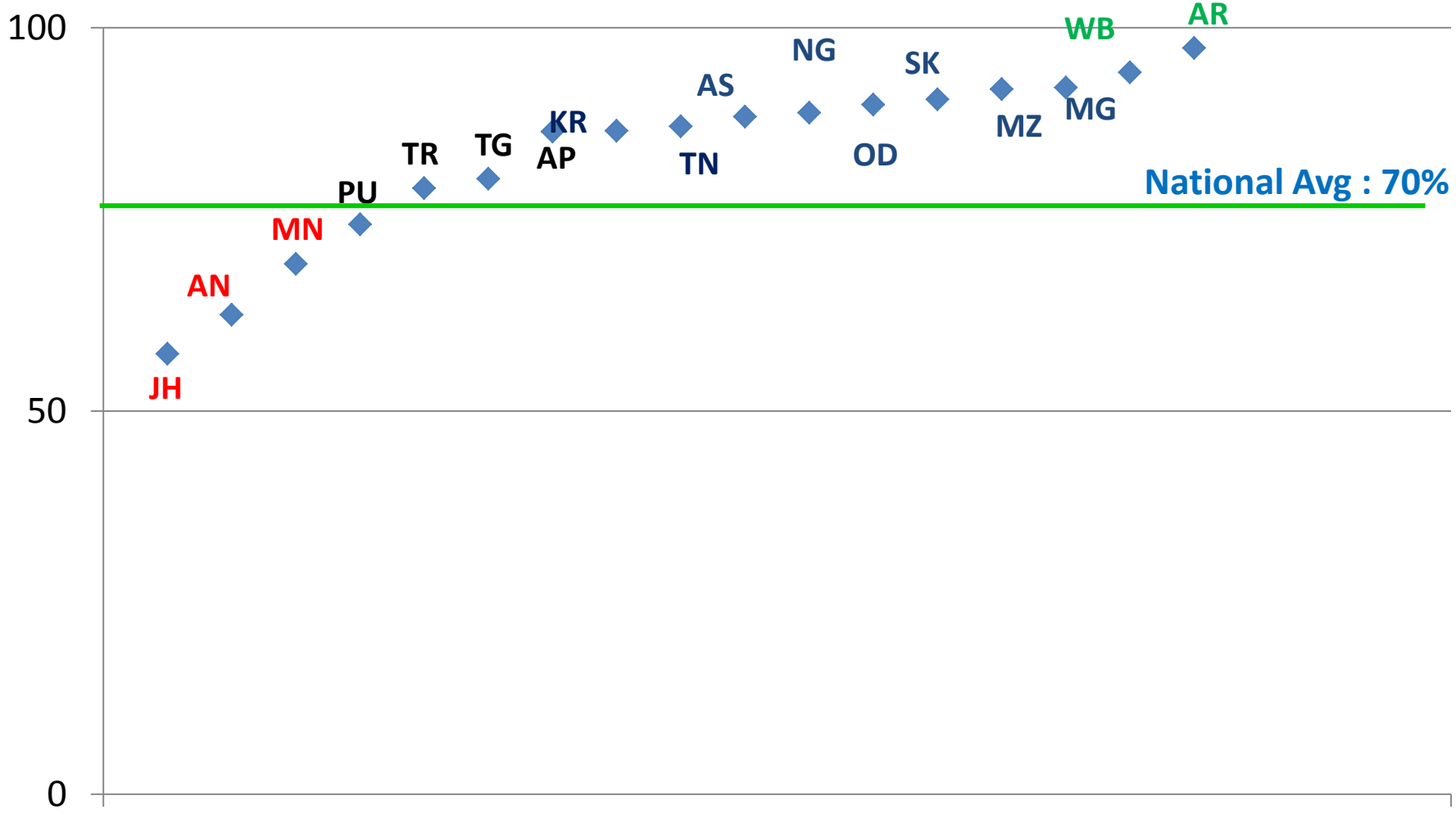
Quarter wise Coverage of children (in crore)



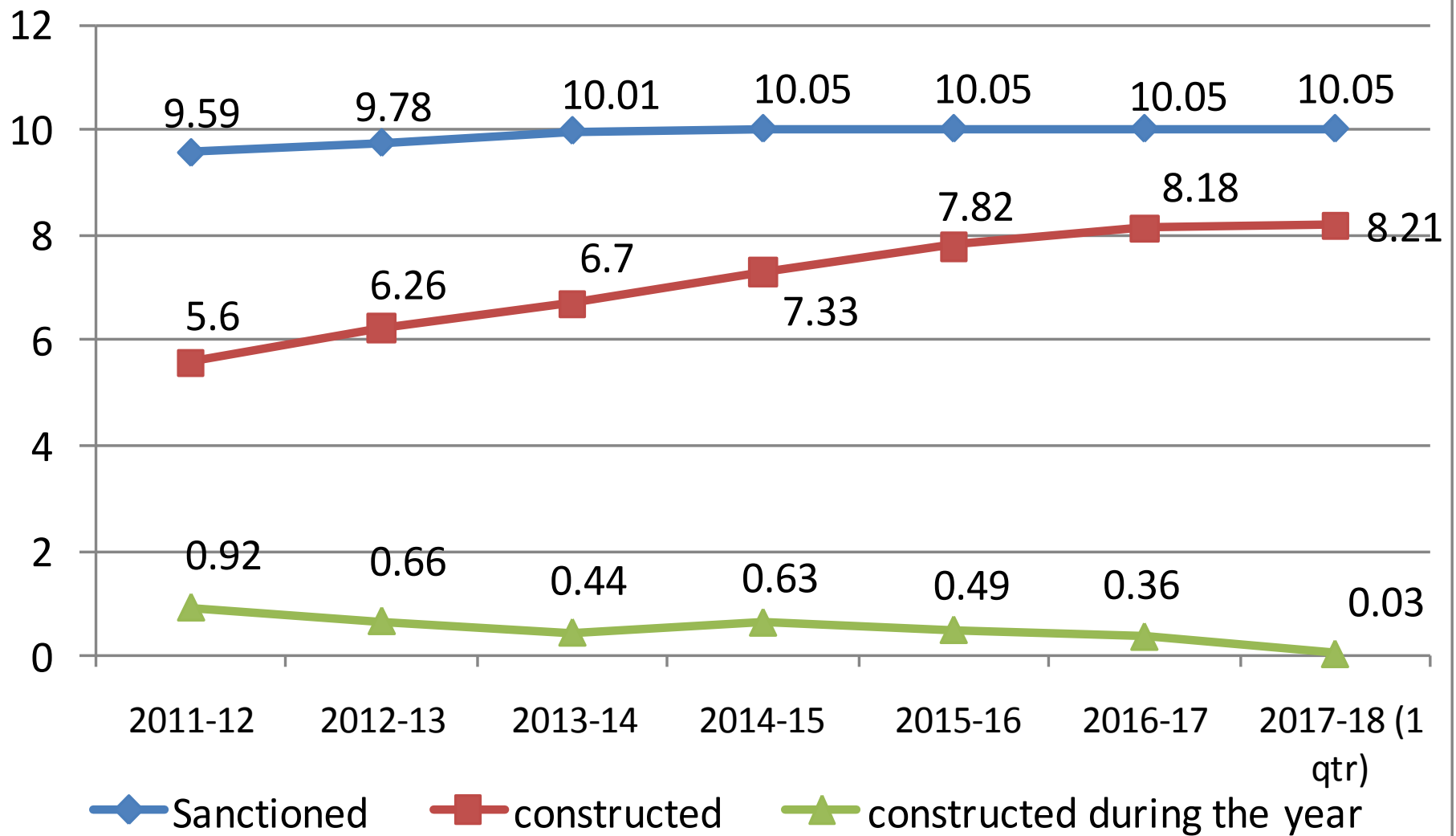
Quarter wise % Coverage of children vis-à-vis Enrolment



Enrol. vs. Beneficiary (Avg. children availed MDM)



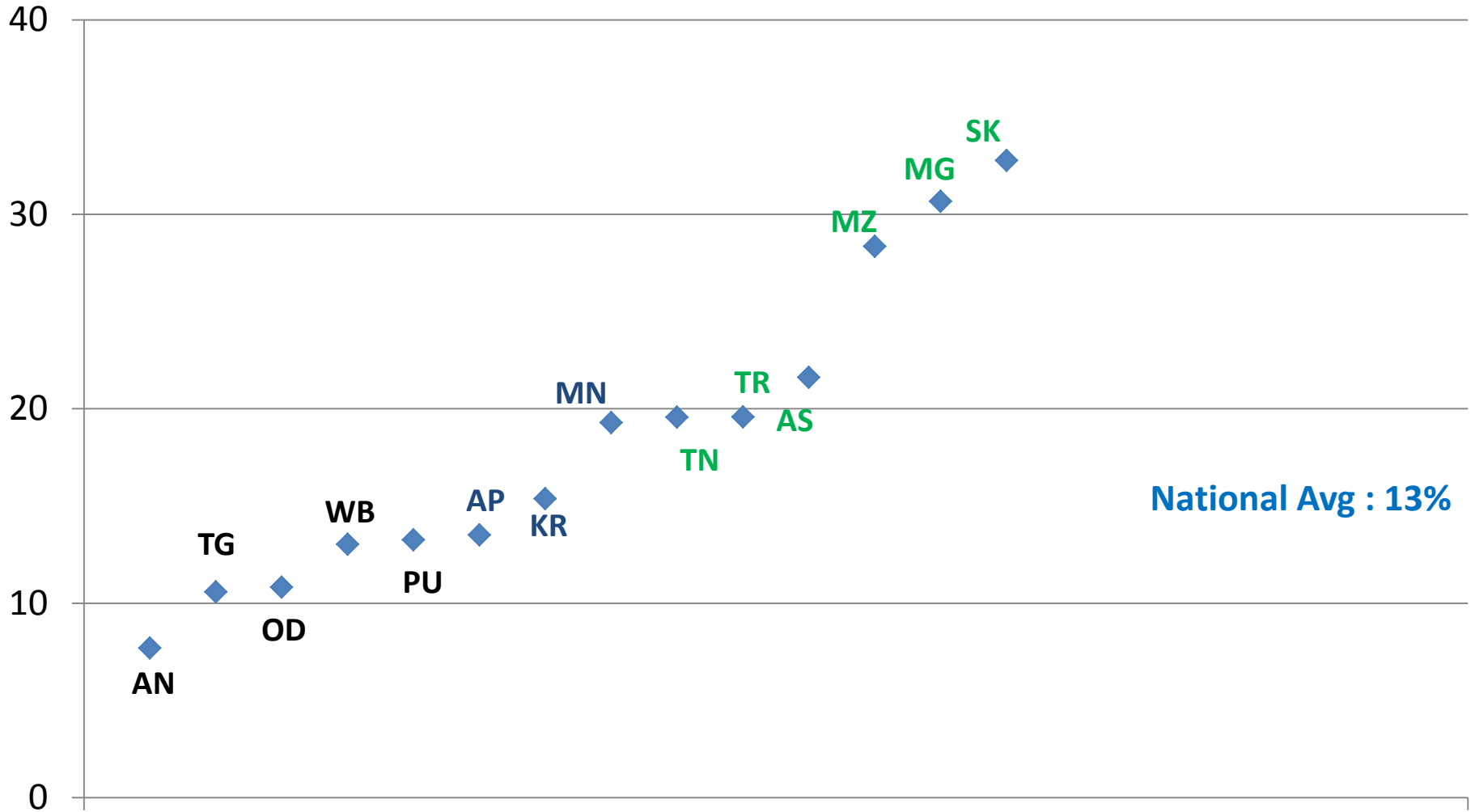
Progress on construction of Kitchen-cum-store (Year Wise)



Kitchen-cum-store yet to be constructed

S. No.	State	Sanctioned	Not yet started	% Not started
1	Telangana	30408	15348	50%
2	Jharkhand	39001	6033	15%
3	Assam	56795	5122	9%
4	Karnataka	40477	1293	5%

Food Grains - Utilisation



Foodgrain Utilisation vis-à-vis meals served

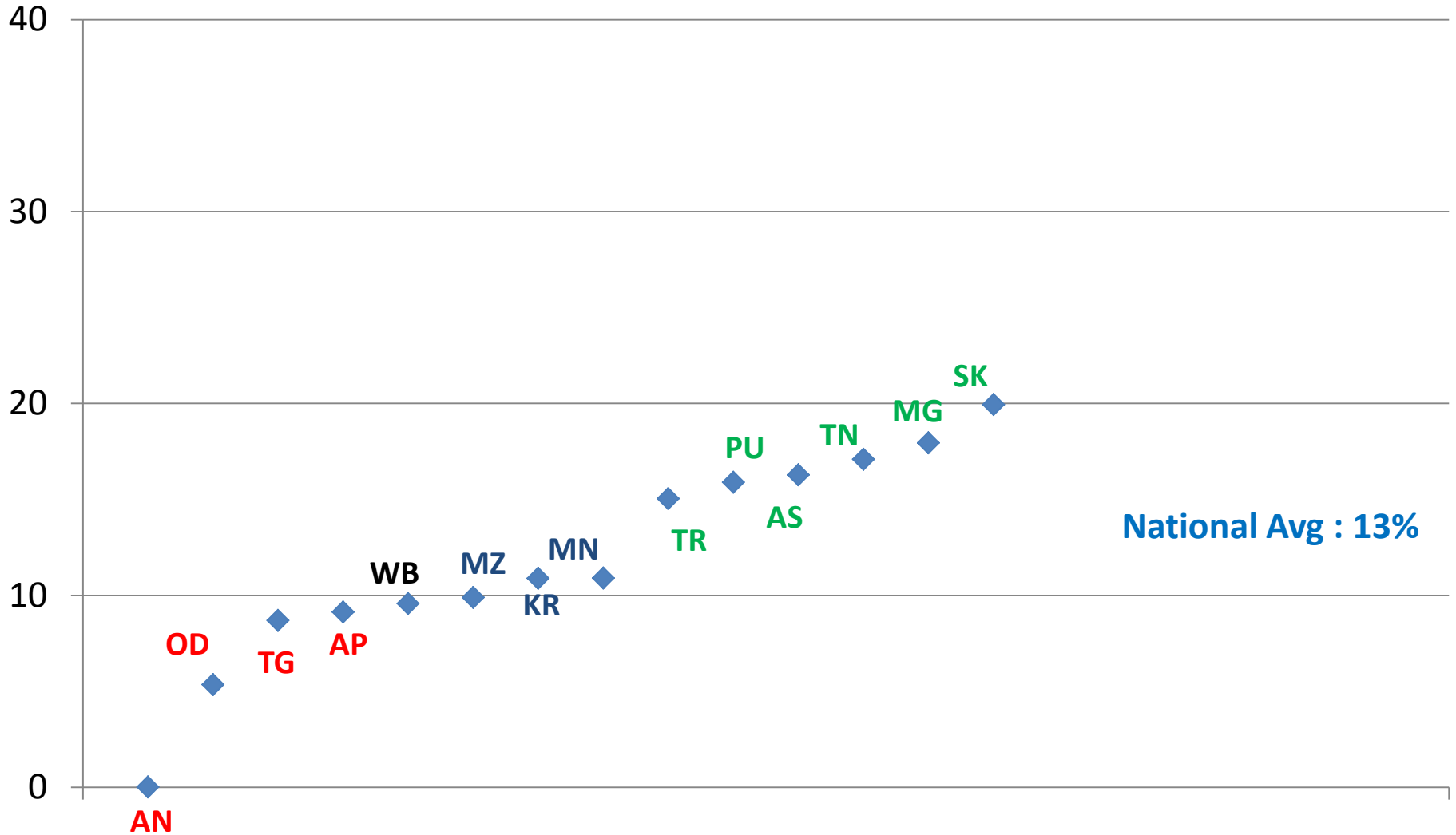
S. No.	State / UT	% meals served against PAB Approval	% foodgrain Util	Difference
1	Assam	26%	22%	- 4%
2	West Bengal	17%	13%	- 4%
3	Sikkim	28%	33%	5%

FCI - Pending Bills of previous years

Rs in Lakh

State	Outstanding				Total Outstanding	Payment made	Pending Bills
	2013-14	2014-15	2015-16	2016-17			
	1	2	3	4			
Assam	0.00	0.00	205.00	1494.00	1699.00	1571.00	128.00
Jharkhand	34.46	523.02	962.40	2471.78	3991.66	1760.97	2230.69
Tamil Nadu	0.00	0.00	0.00	100.95	100.95	81.21	19.74

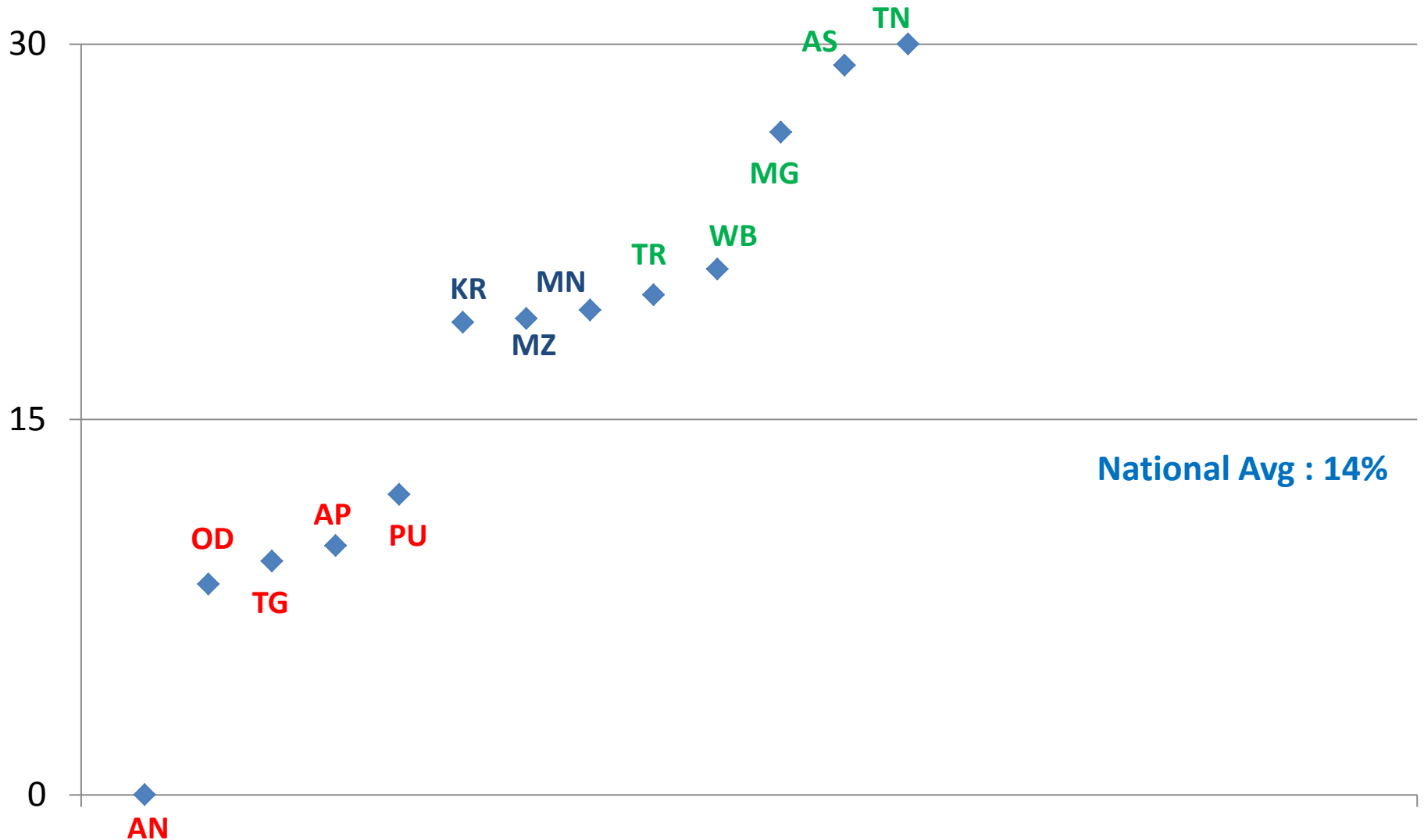
Cooking Cost - Utilisation



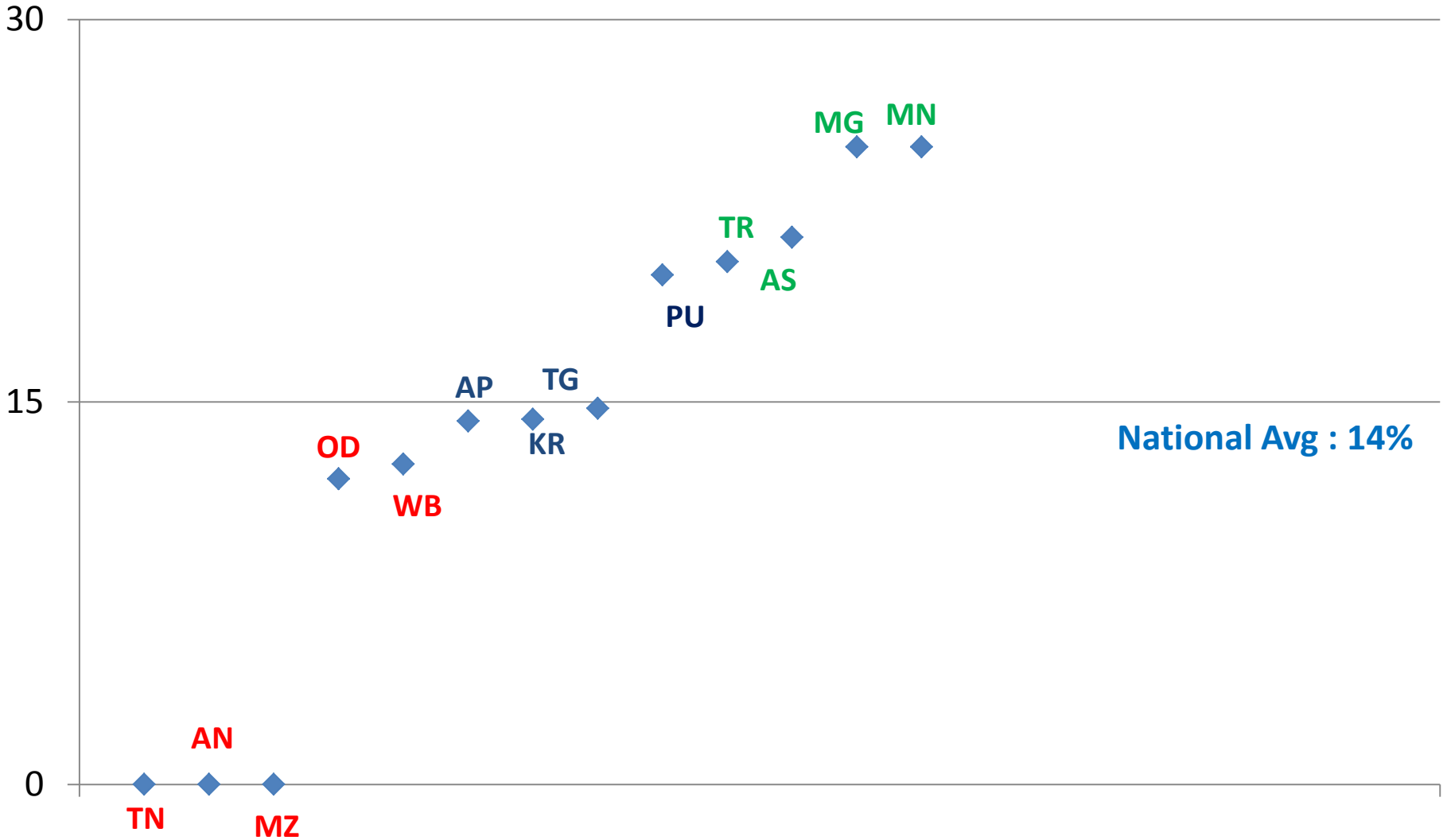
Cooking cost Utilisation vis-à-vis meals served

S. No.	State / UT	% meals served against PAB Approval	% Cooking cost Util.	Difference
1	Mizoram	26%	18%	- 8%
2	Puducherry	21%	14%	- 7%
3	Karnataka	14%	19%	5%
4	Tamilnadu	17%	27%	10%
5	Sikkim	28%	45%	17%

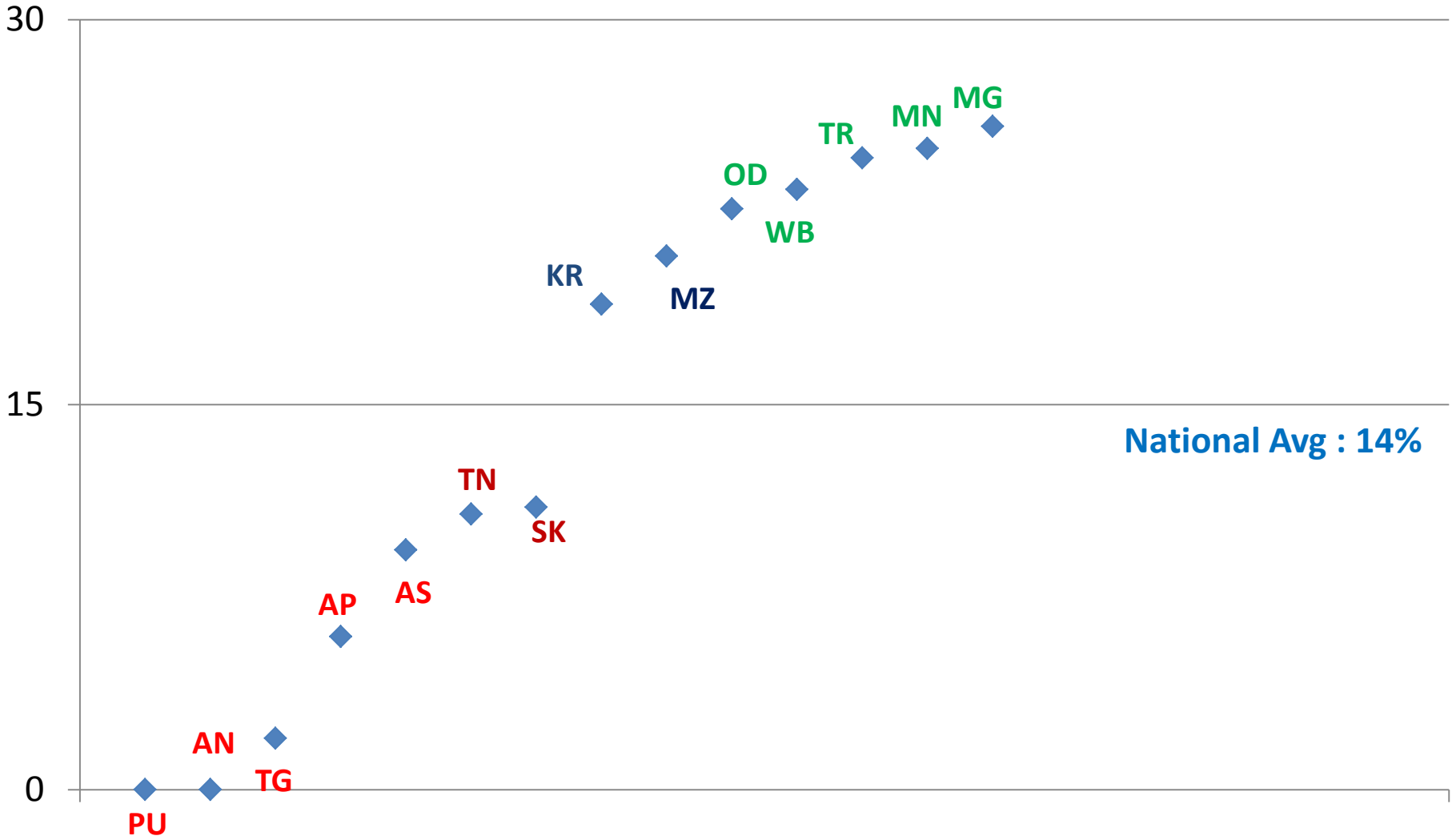
Payment of Hon. to Cook-cum-helpers



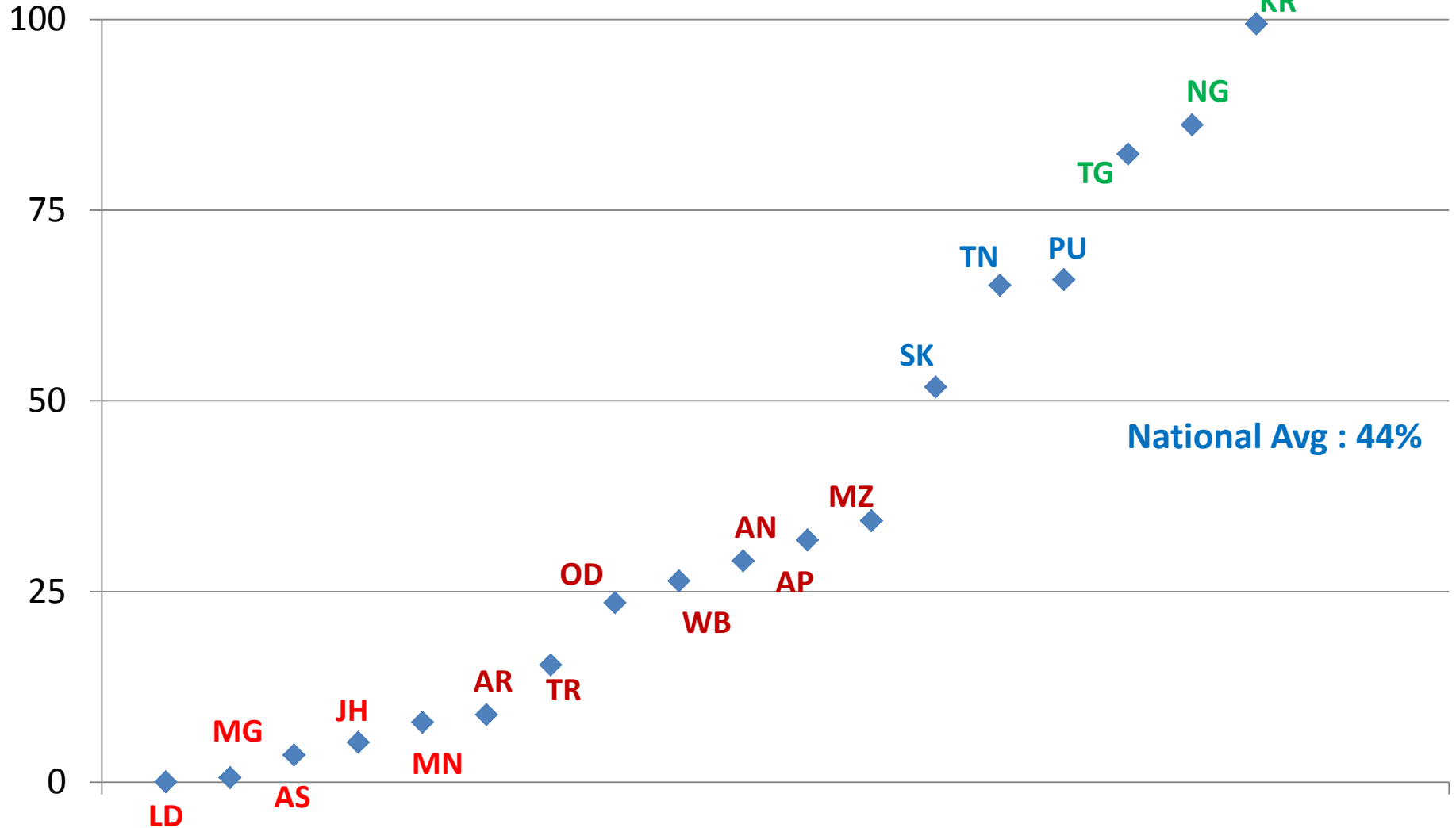
Transportation Assistance - Utilisation



MME Utilisation



Availability of LPG in schools



Steering cum Monitoring Committee Meeting

No. of Meetings	States/UTs
1	West Bengal, Puducherry
0	All other 16 States / UTs



A meal to a Child is an offering to

Divinity.

