

Management Information System



Achievements

- ✓ **Annual data entered for almost all schools in FY 2013-14**
- ✓ **Monthly data entered for 95% schools in FY 2013-14**
- ✓ **Availability of database containing valuable micro and macro level data for Financial Year 2012-13 and 2013-14**
- ✓ **Auto generation of Annual Work Plan & Budget reports**
- ✓ **Access of crucial reports to users at Centre, State, District and Block for timely intervention**

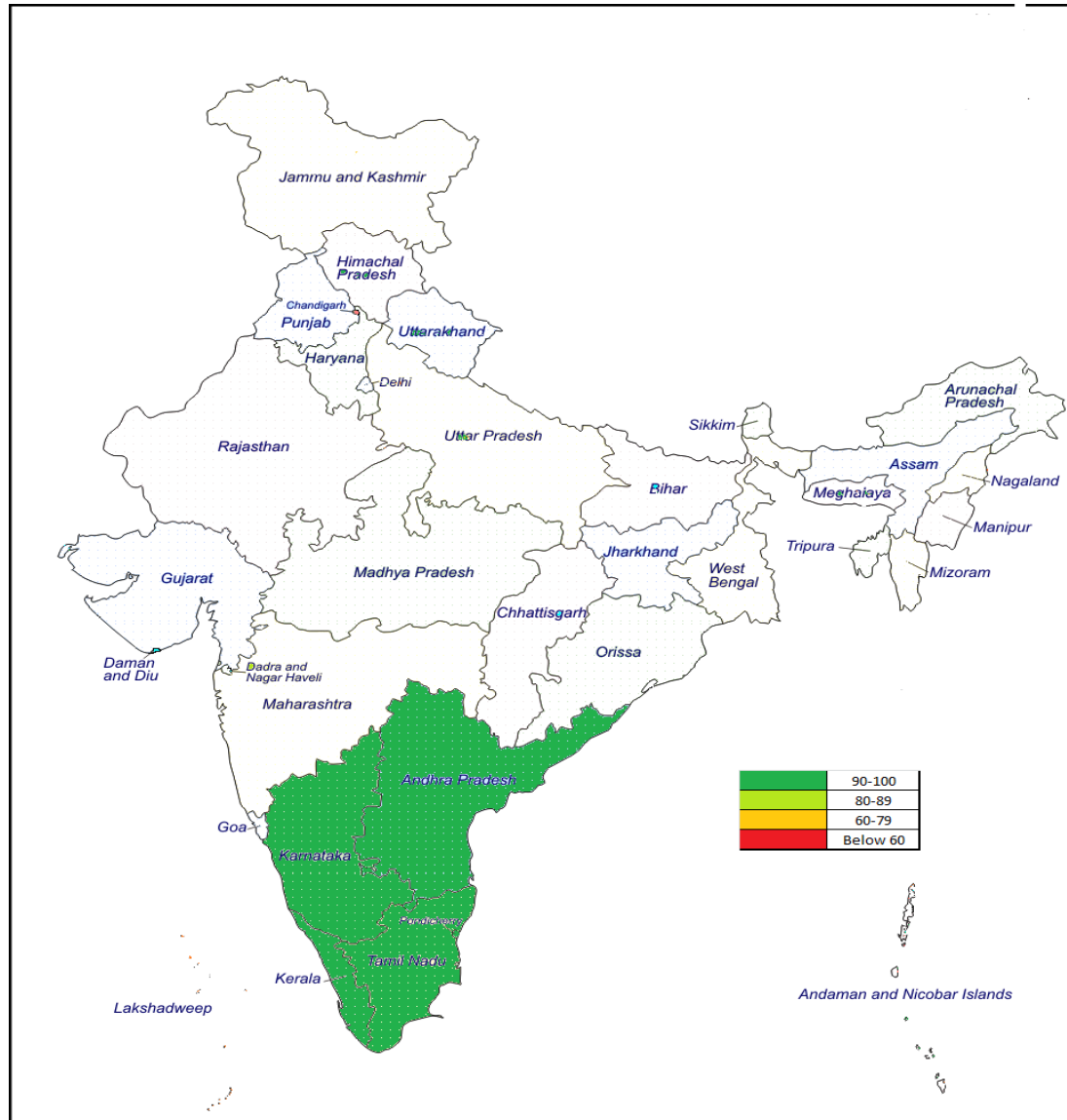
MDM-MIS Modules

- **Master data entry:**
 - **User Creation**
 - **School directory updation**
 - **Creation and freezing of State/UT norms**
 - **Lifting agency entry and mapping with districts**
 - **District wise working days.**
 - **NGO Master Entry and mapping with Schools**
 - **SHG Master Entry and mapping with schools**
 - **Entry of opening balances**
- **Annual and monthly data entry on critical components of MDM.**
- **Generation and submission of AWP&B reports and other dashboard reports.**
- **Module on fund flow, food grain management, payment to lifting agency as well as Food Corporation of India (FCI).**

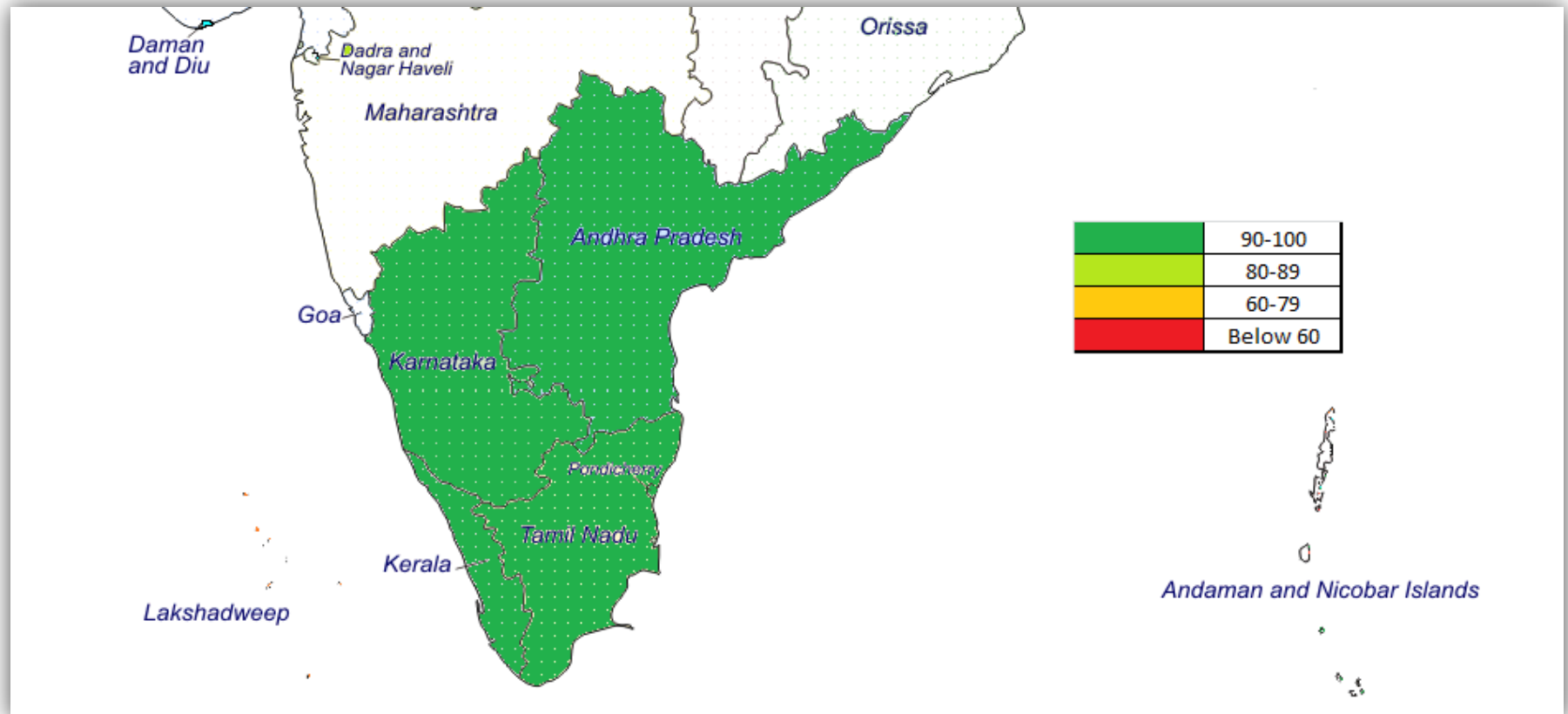
Areas of concern

- **Timely entry of data into portal**
- **Submission of Annual Work Plan & Budget through MIS**
- **Quality of data entry into portal need to be closely monitored**
- **Use of data for monitoring and planning purpose**

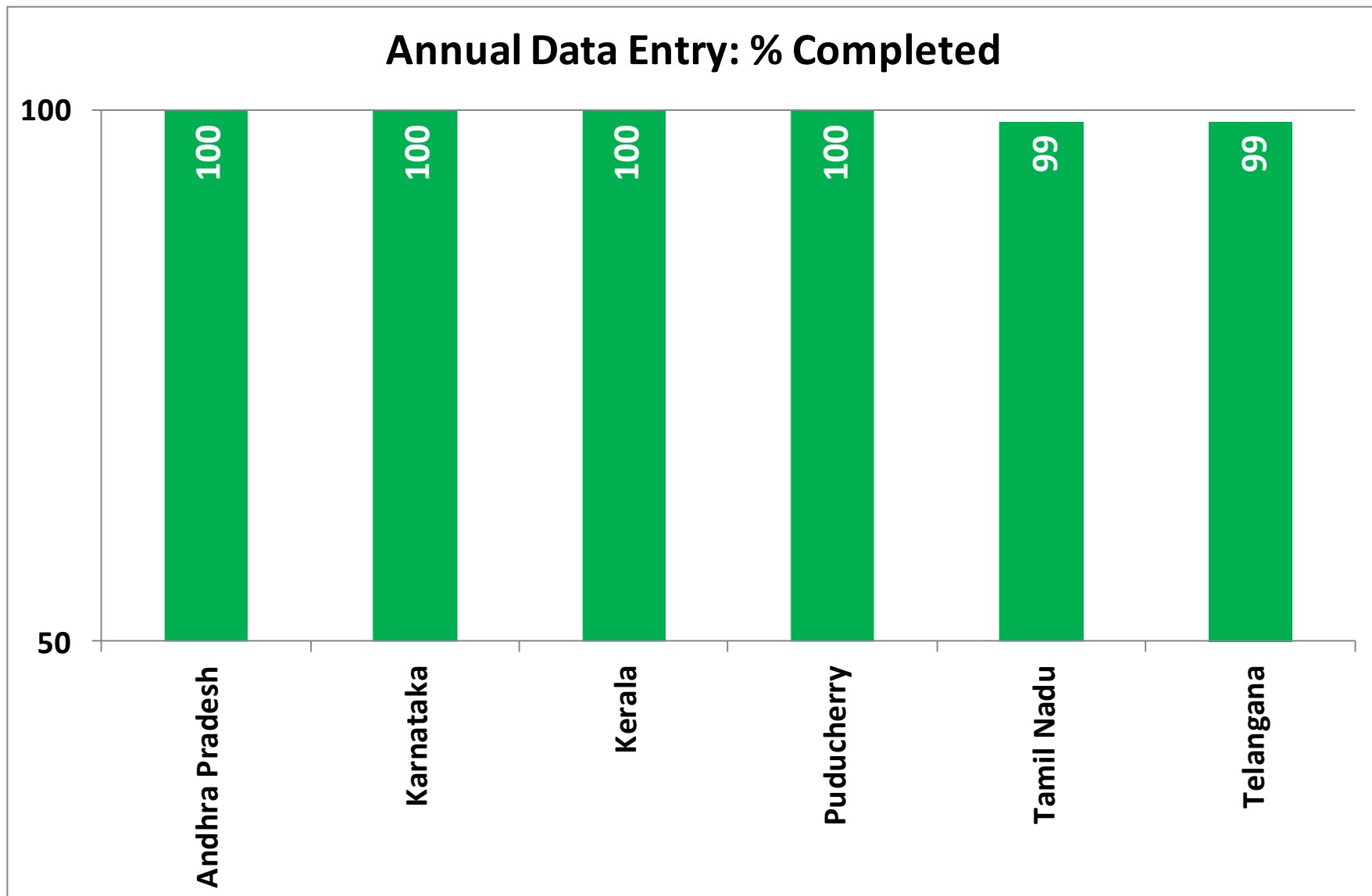
Annual Data Entry Status: 2014-15



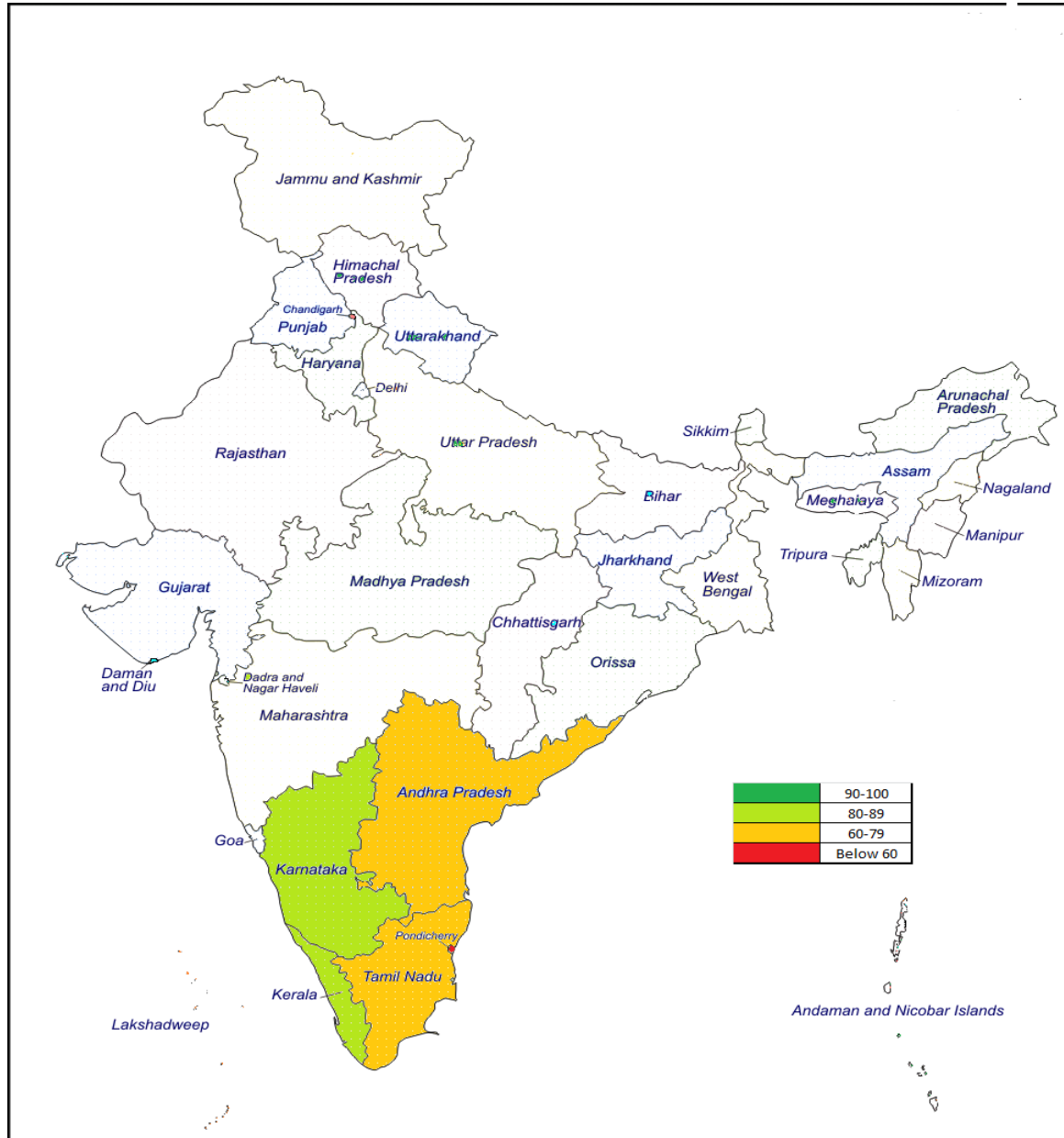
Annual Data Entry Status: 2014-15



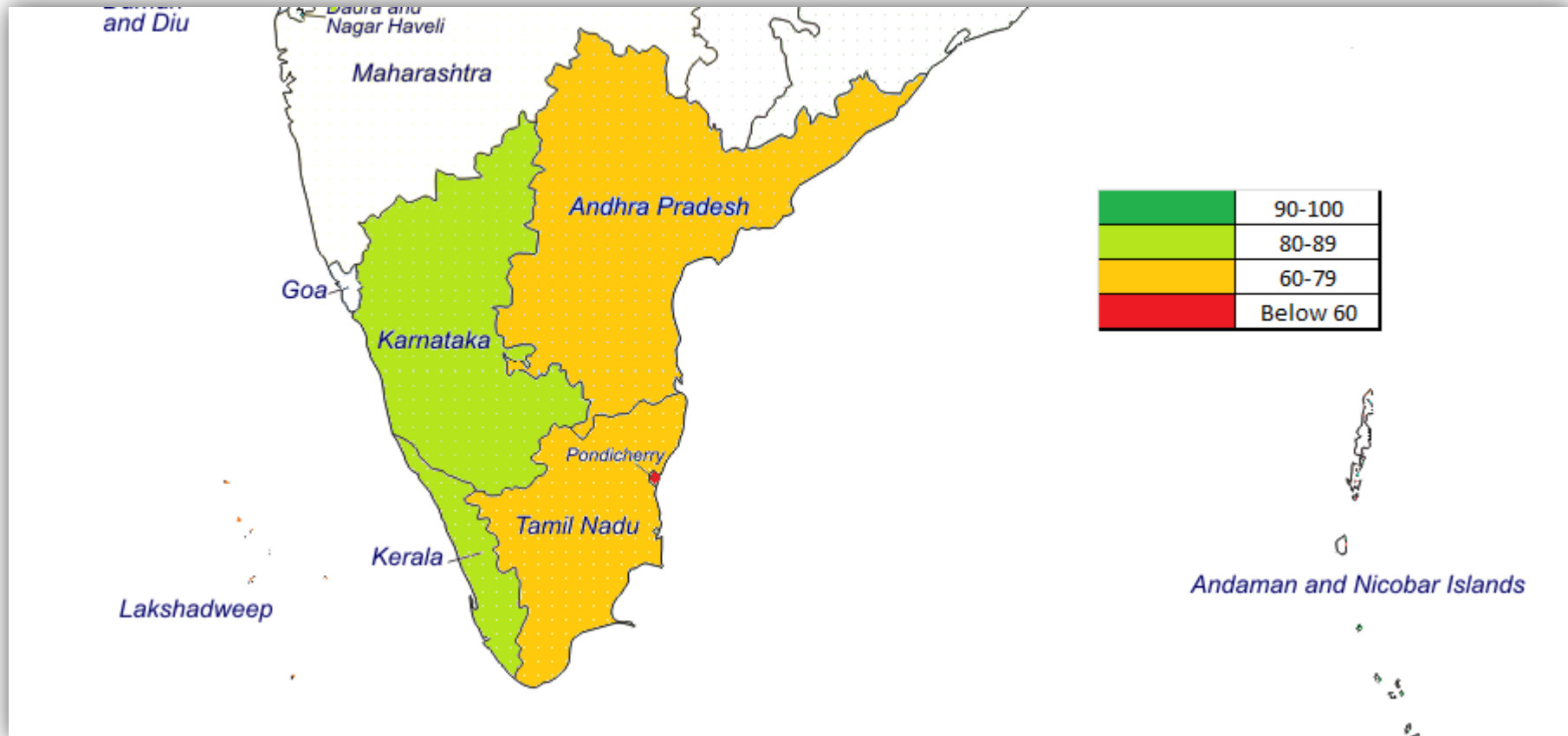
Annual Data Entry Status: 2014-15



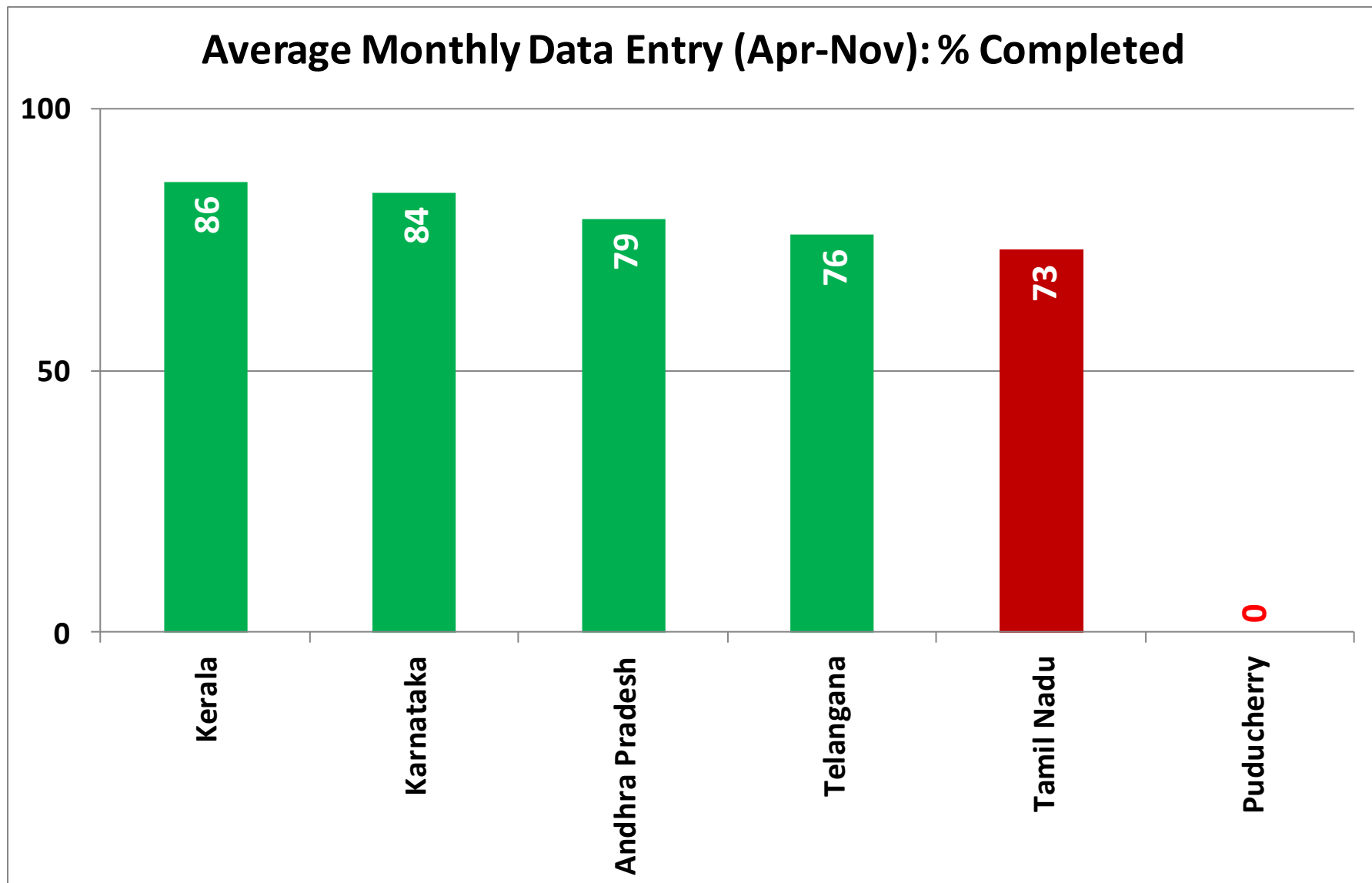
Monthly Data Entry Status: 2014-15



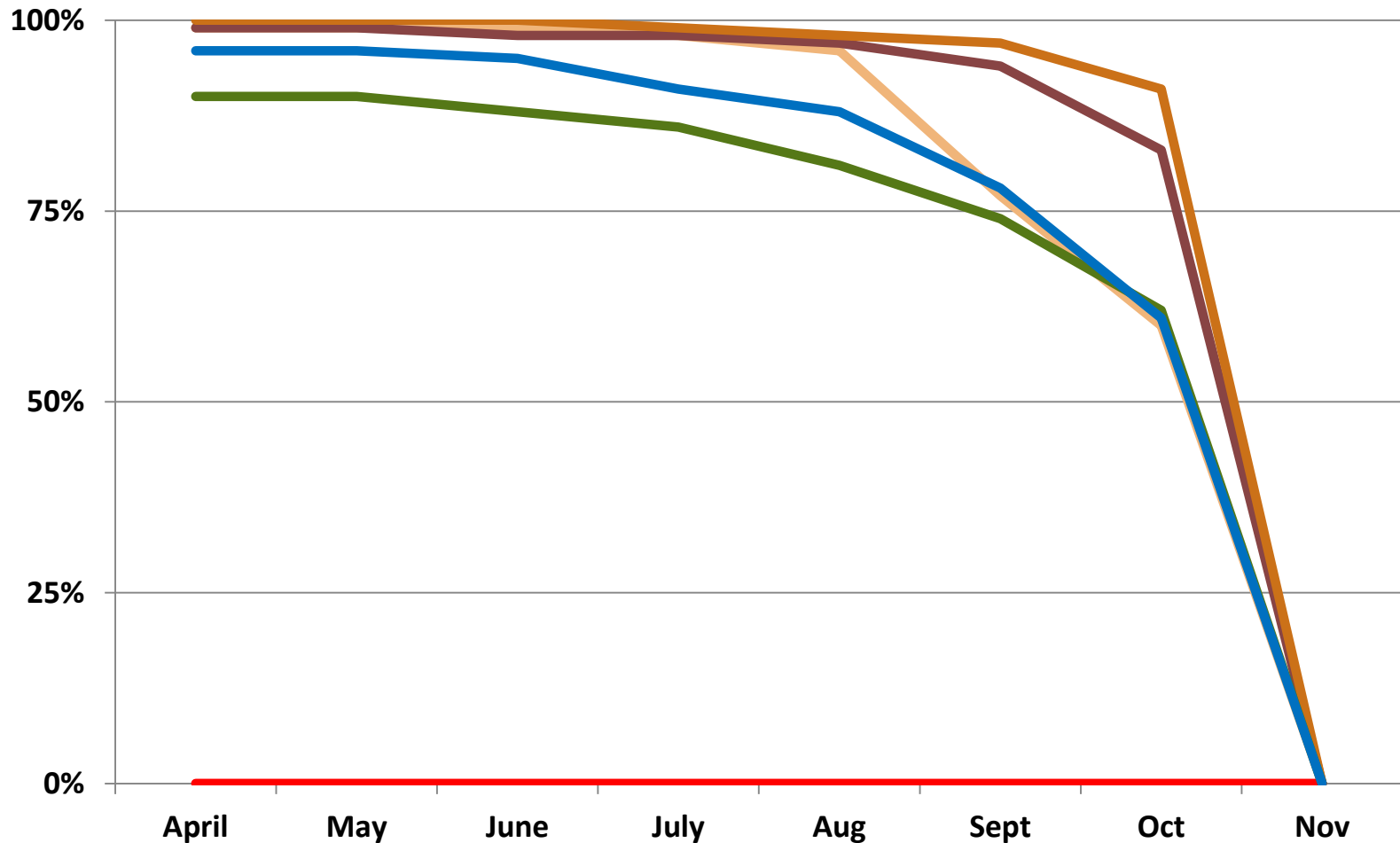
Monthly Data Entry Status: 2014-15



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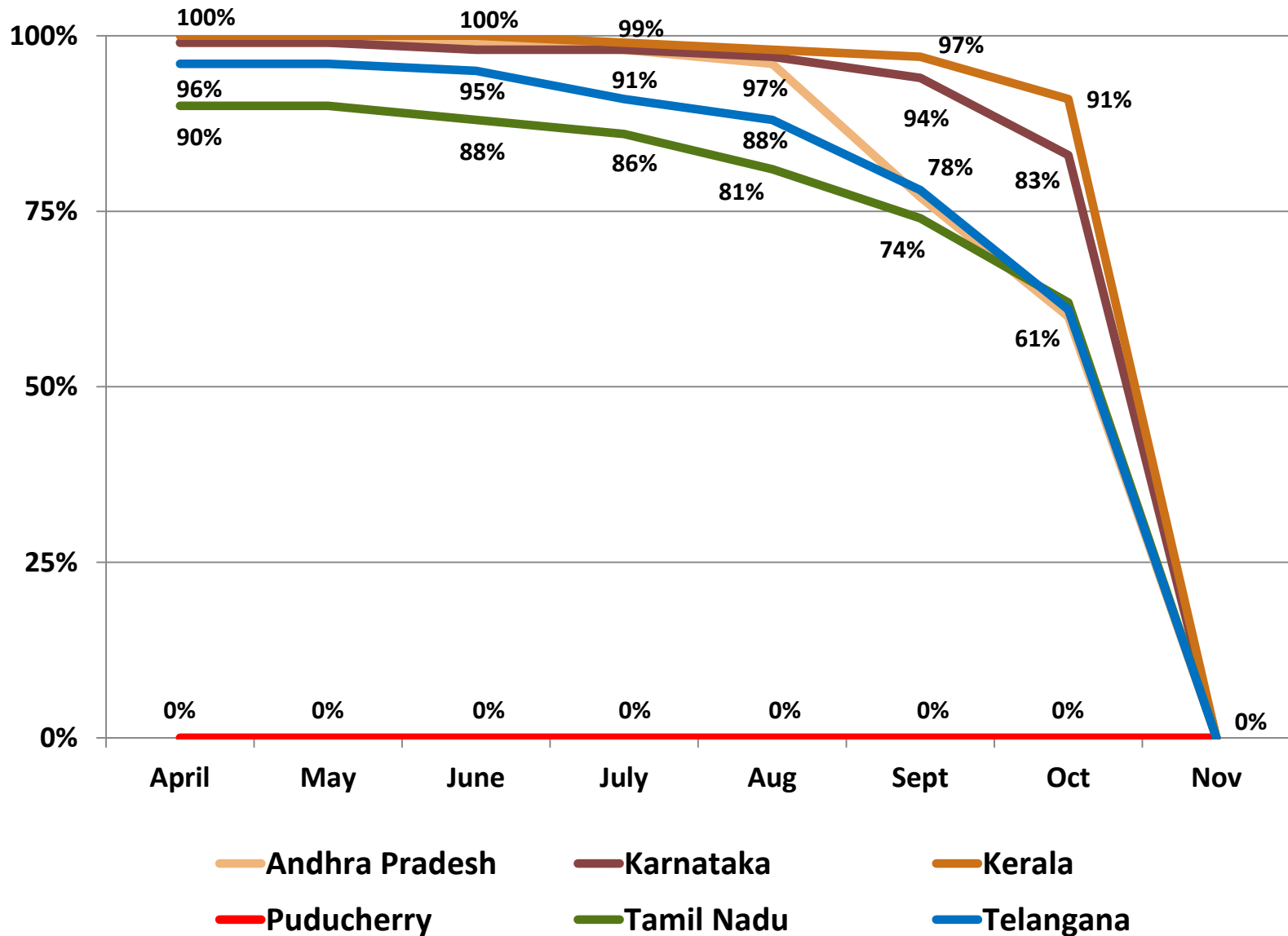


Month-wise Data Entry Status: 2014-15



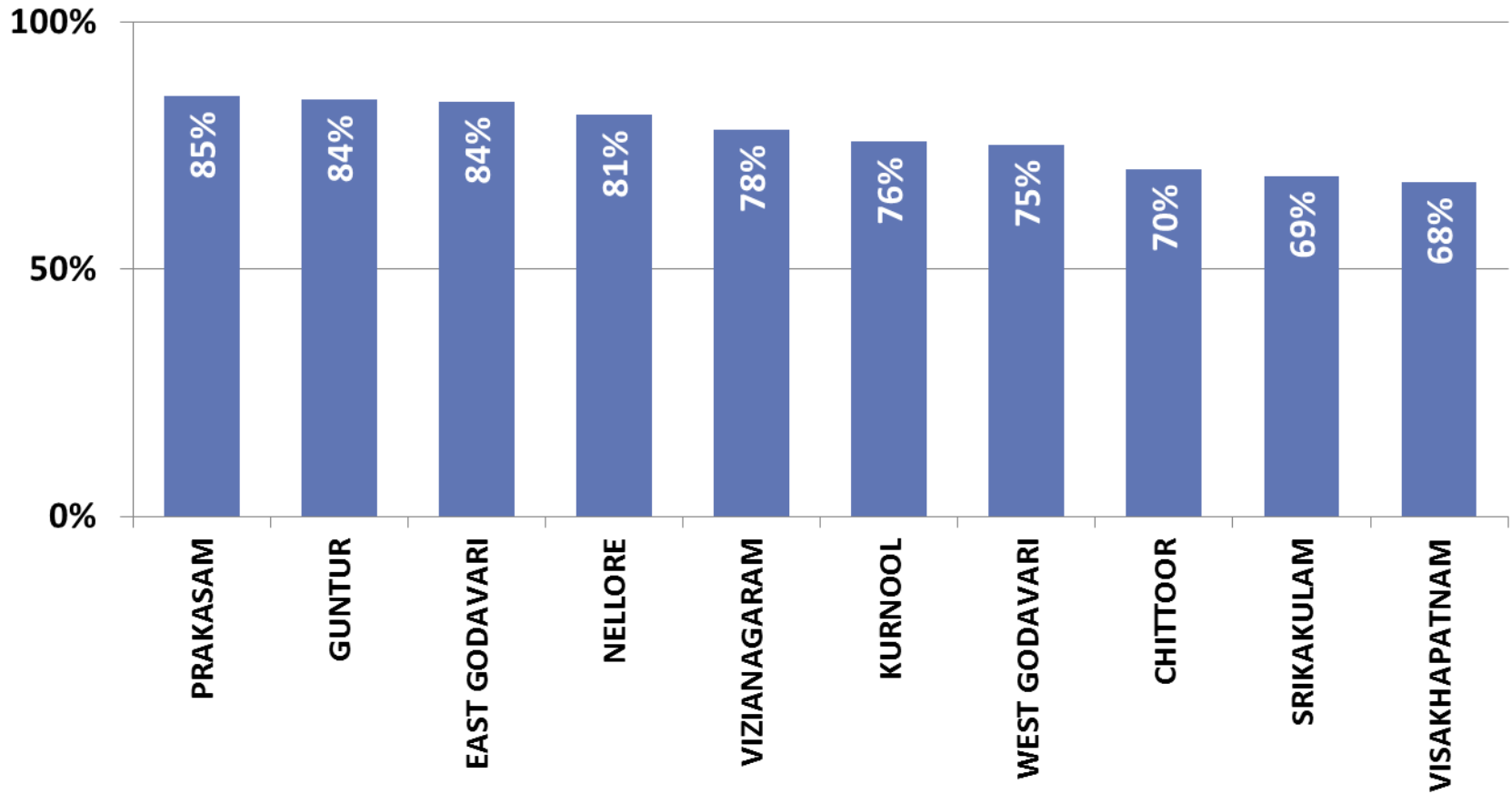
— Andhra Pradesh — Karnataka — Kerala
— Puducherry — Tamil Nadu — Telangana

Month-wise Data Entry Status: 2014-15



District-wise Data Entry Status: Andhra Pradesh

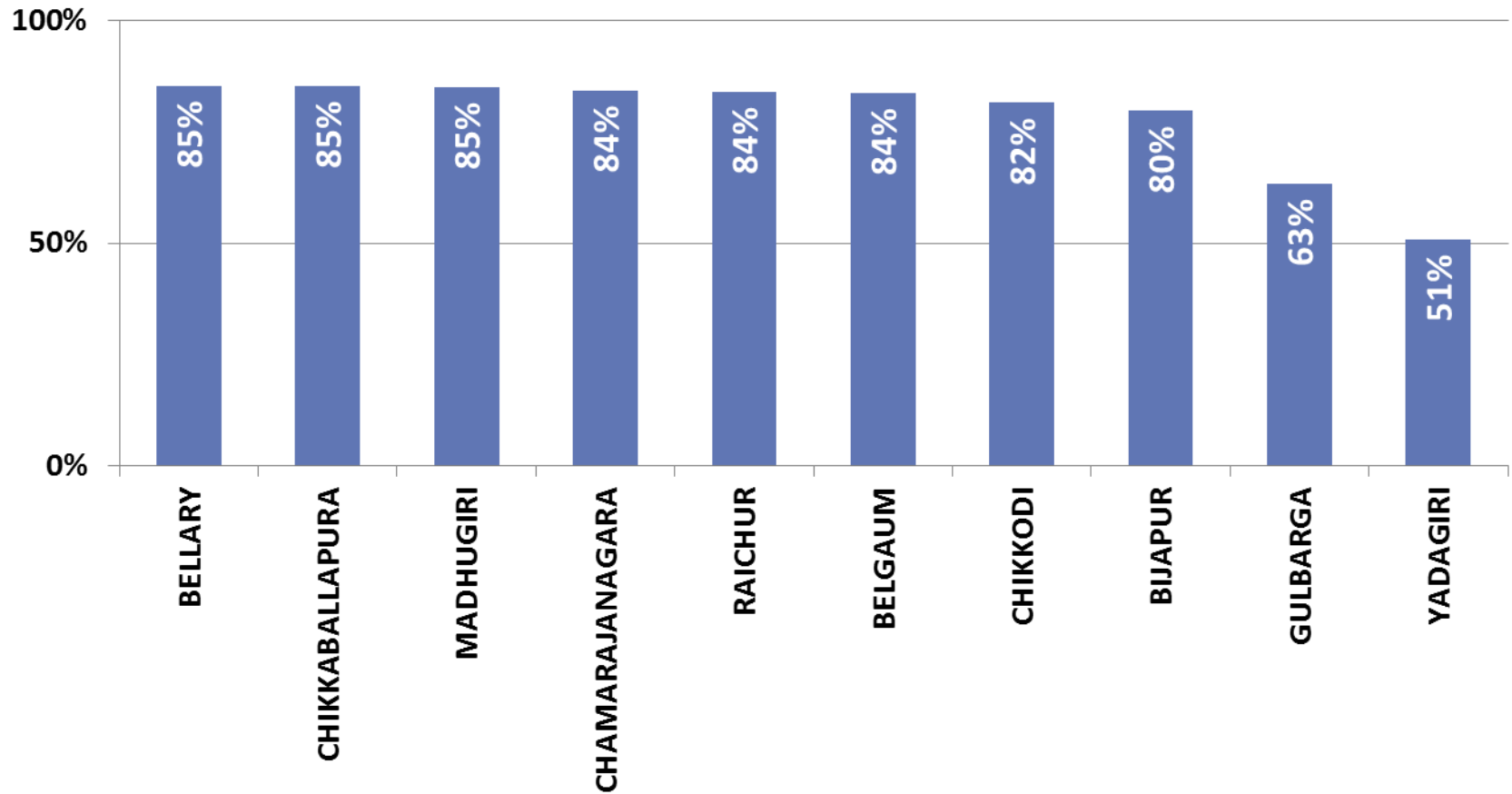
% Average Monthly Data Entry (Apr-Nov, 2014)



Districts with average data entry $\leq 85\%$

District-wise Data Entry Status: Karnataka

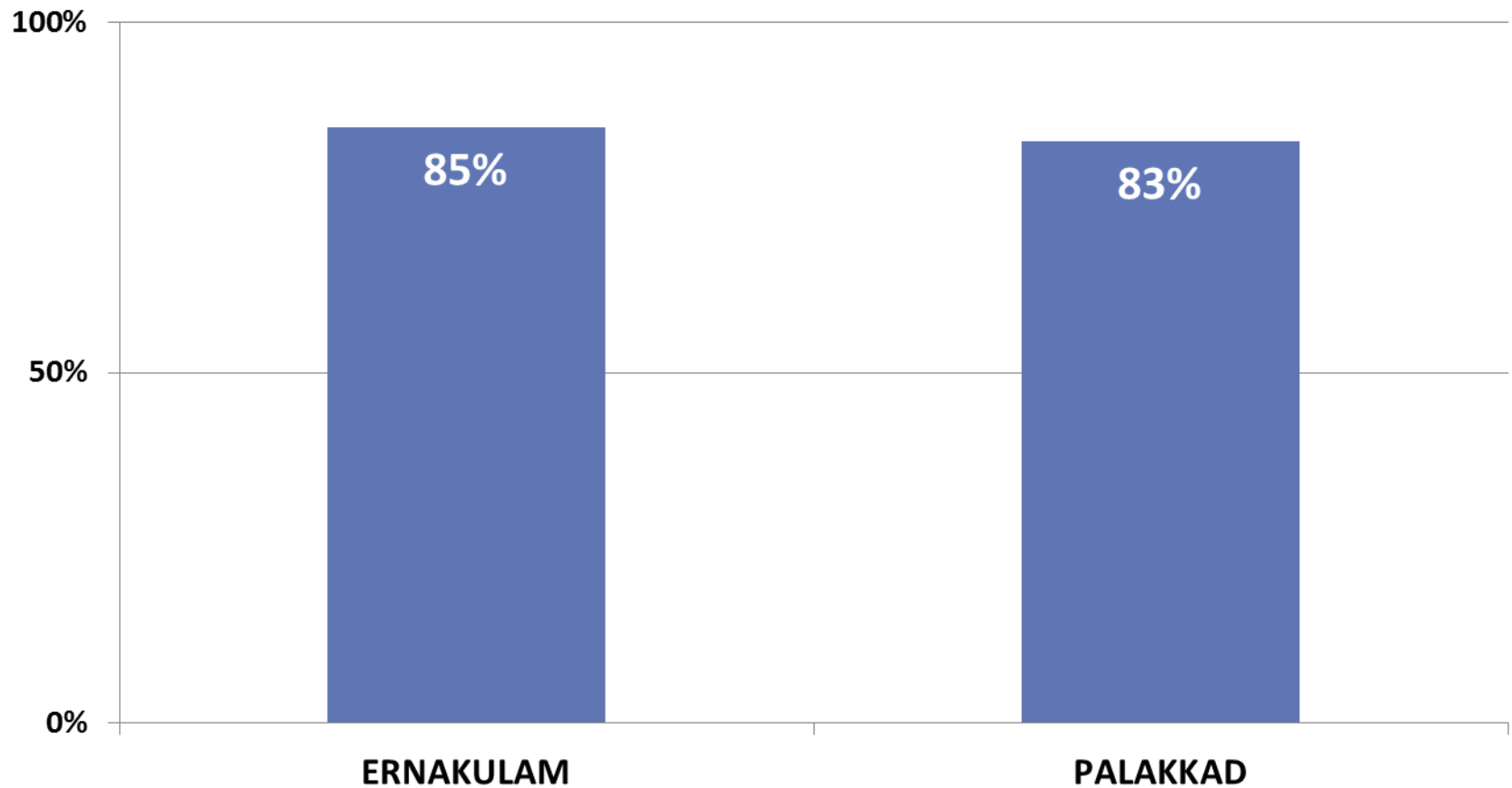
% Average Monthly Data Entry (Apr-Nov, 2014)



Districts with average data entry $\leq 85\%$

District-wise Data Entry Status: Kerala

% Average Monthly Data Entry (Apr-Nov, 2014)



Districts with average data entry $\leq 85\%$

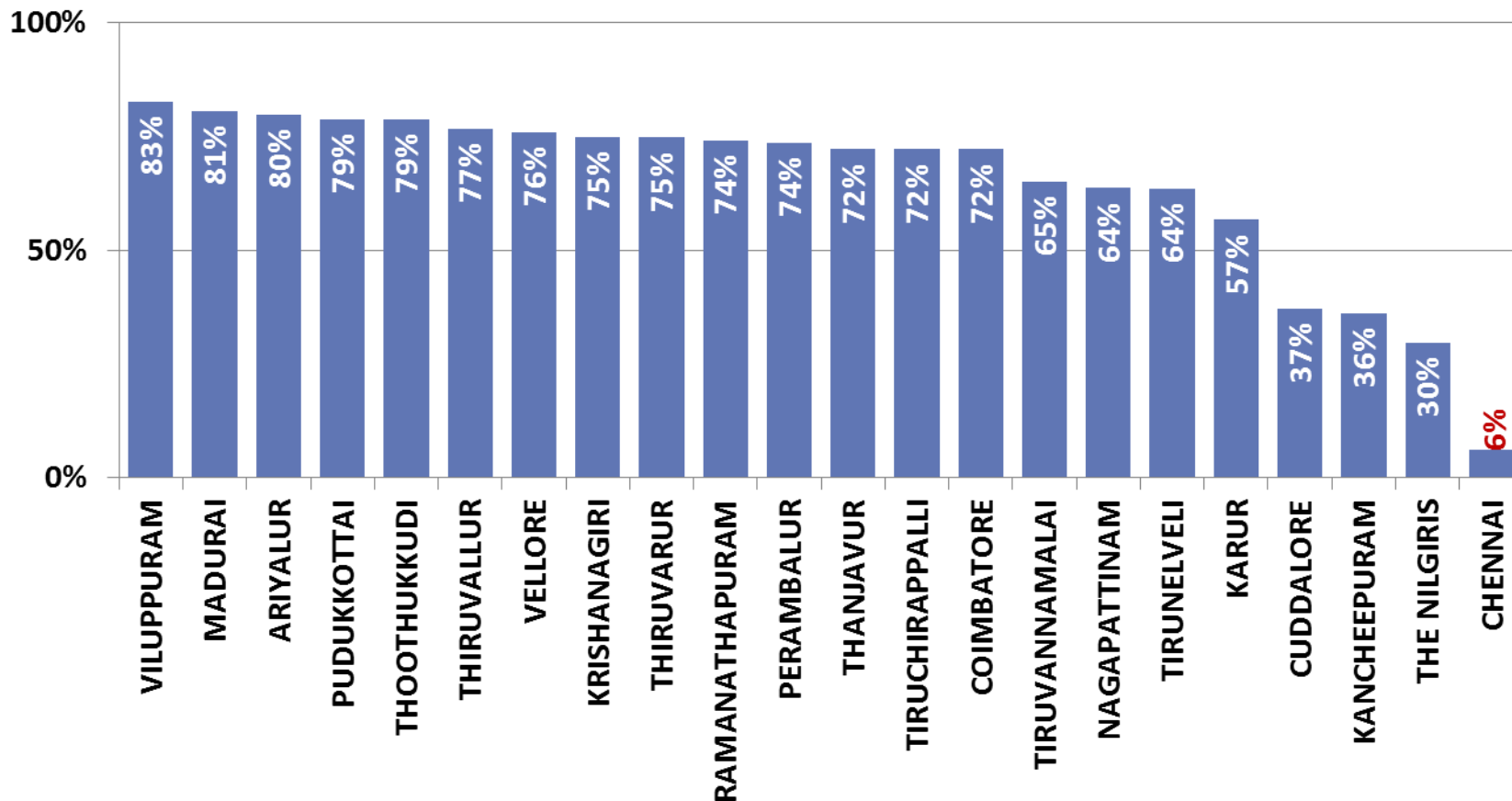
District-wise Monthly Data Entry Status: Puducherry

| Sl No. | District | % Avg. Data Entry |
|--------|-------------|-------------------|
| 1 | KARAIKAL | 0 % |
| 2 | MAHE | 0 % |
| 3 | PONDICHERRY | 0 % |
| 4 | YANAM | 0 % |

UT has not started the monthly data entry in the financial year 2014-15

District-wise Data Entry Status: Tamil Nadu

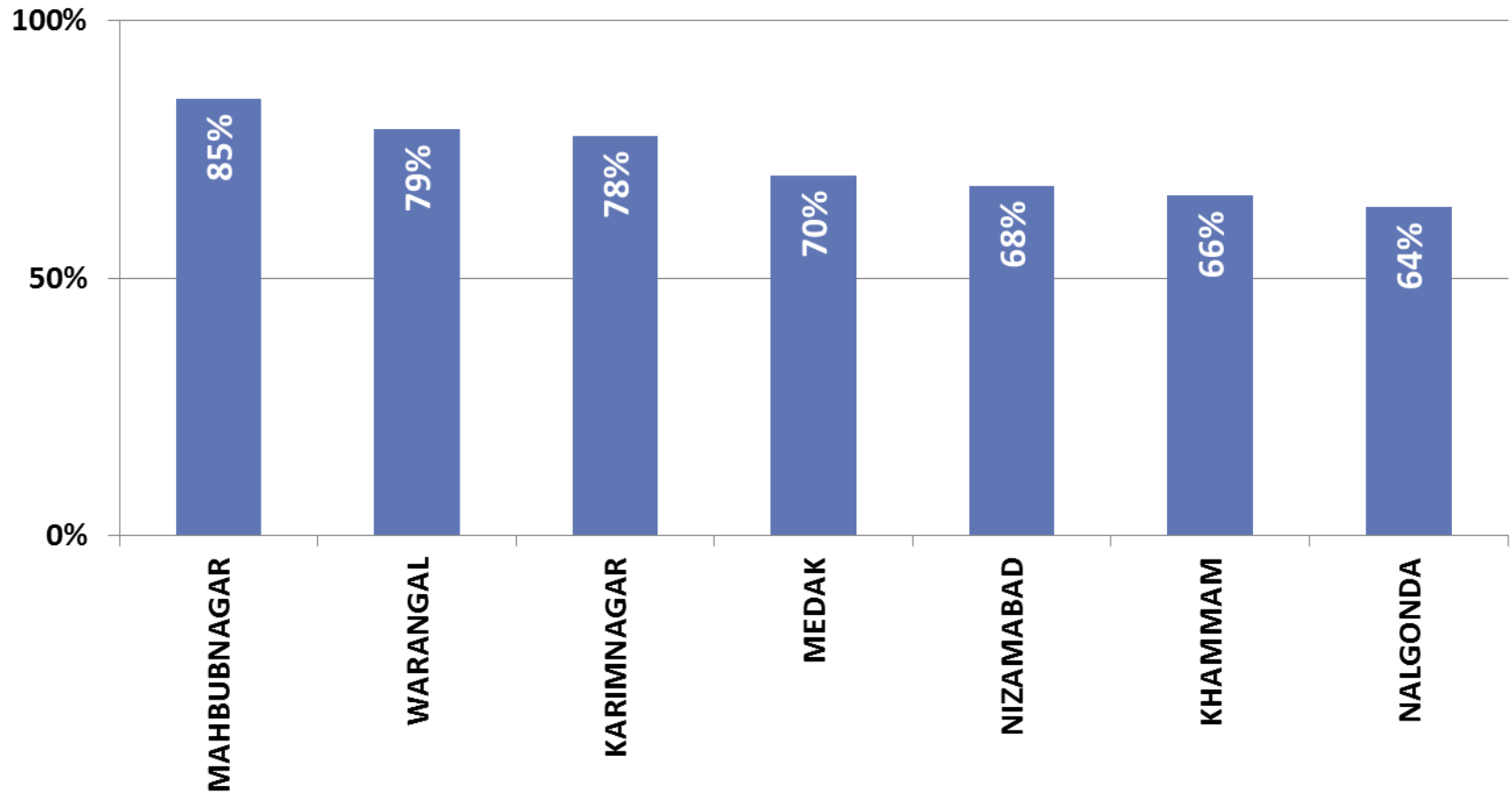
% Average Monthly Data Entry (Apr-Nov, 2014)



Districts with average data entry $\leq 85\%$

District-wise Data Entry Status: Telangana

% Average Monthly Data Entry (Apr-Nov, 2014)

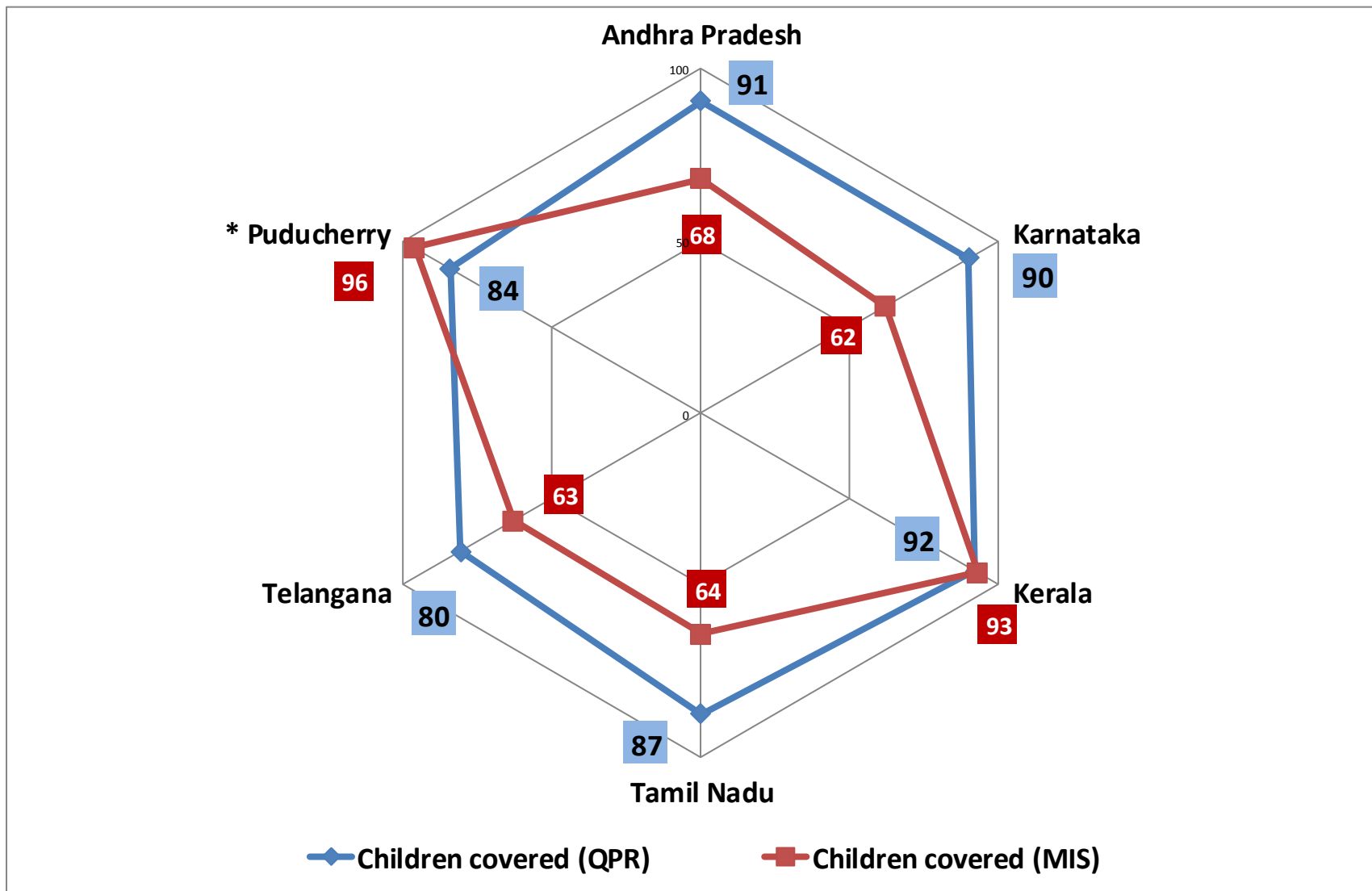


Districts with average data entry $\leq 85\%$

Comparison of data entry QPR vs MIS (1st qtr 2014-15)

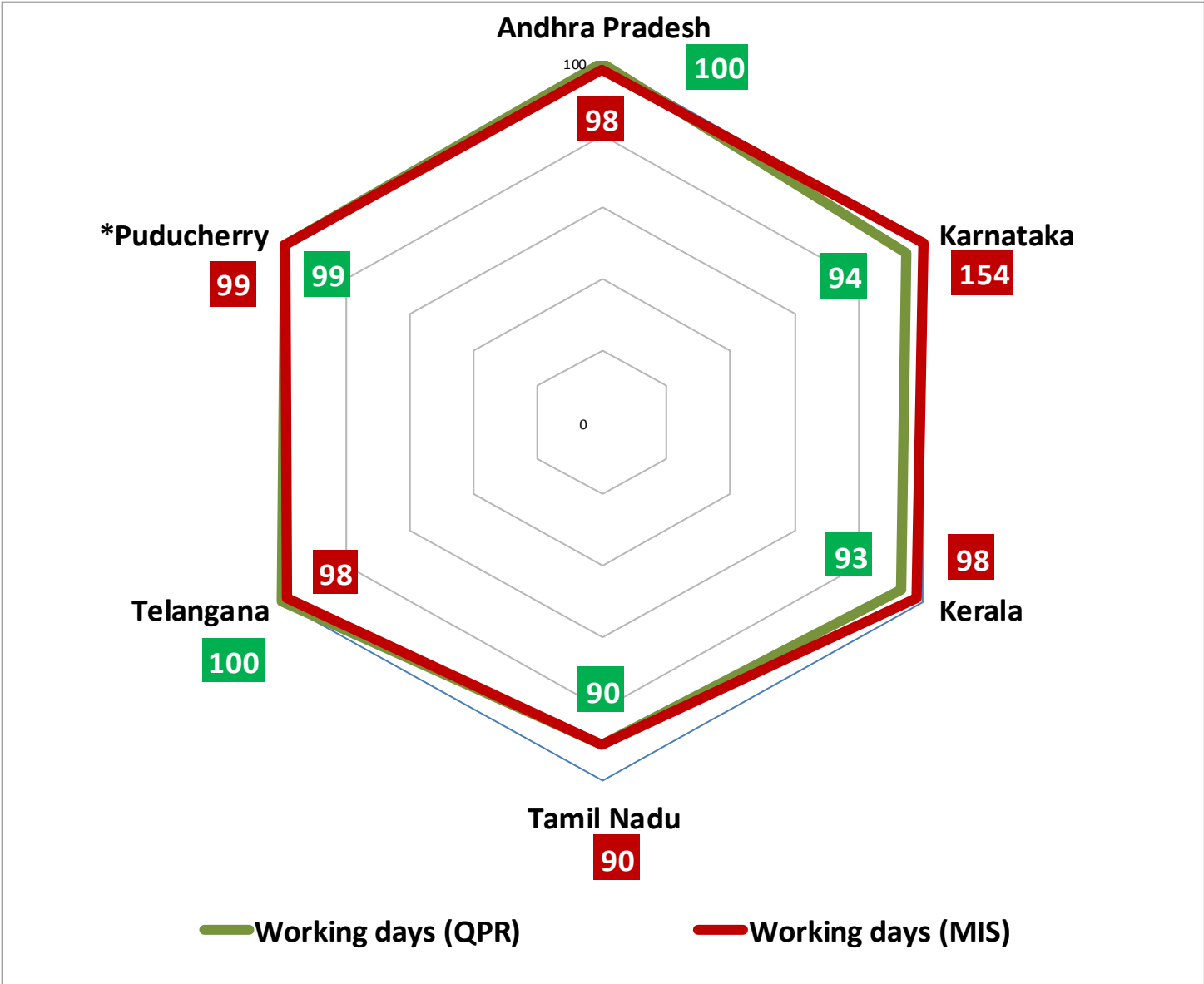
Note: *Data comparison has been done as per FY 2013-14 in case of States/UTs where data entry not completed for 1st quarter of 2014-15

Coverage of children



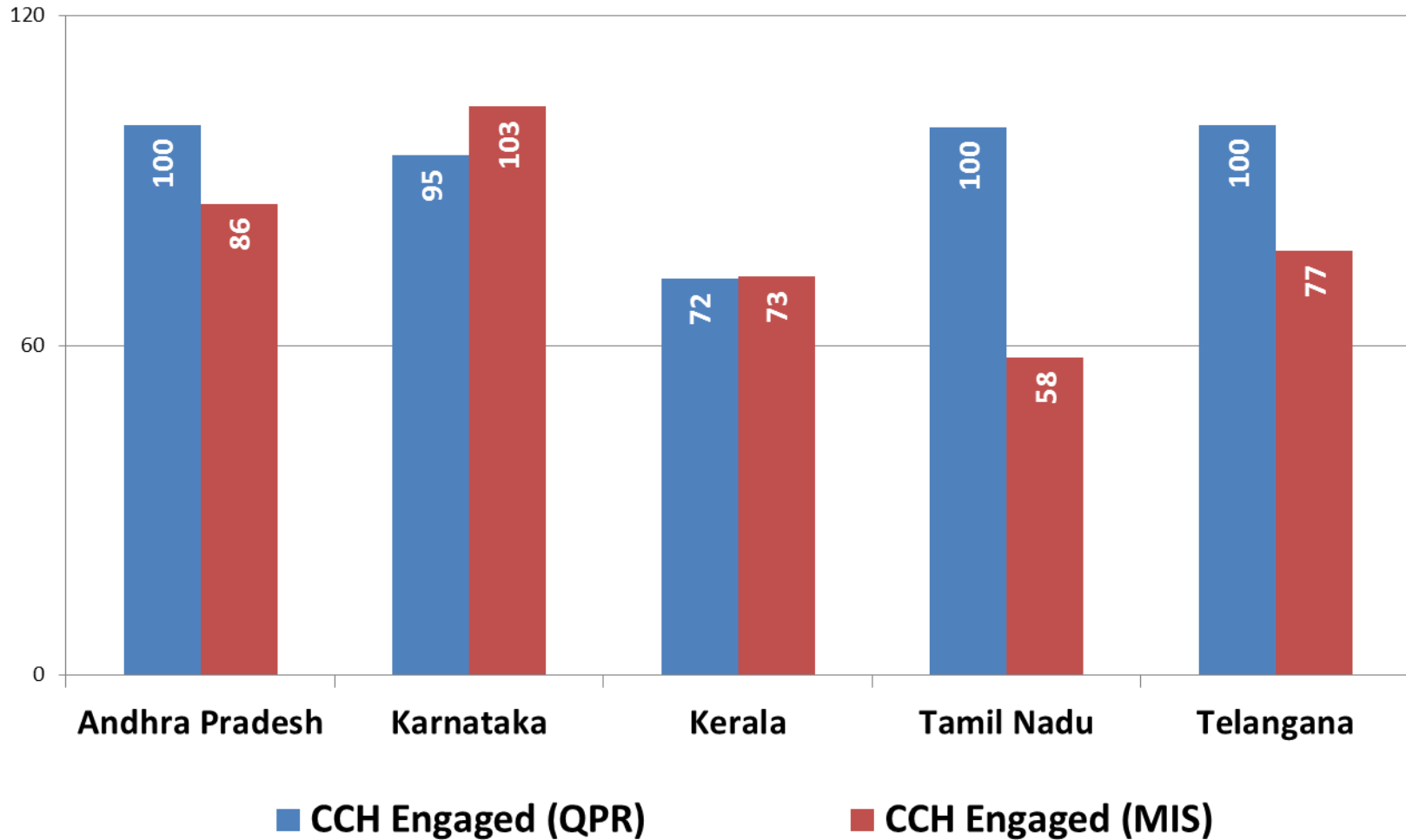
Figures denote % coverage of children against enrolment

Working Days



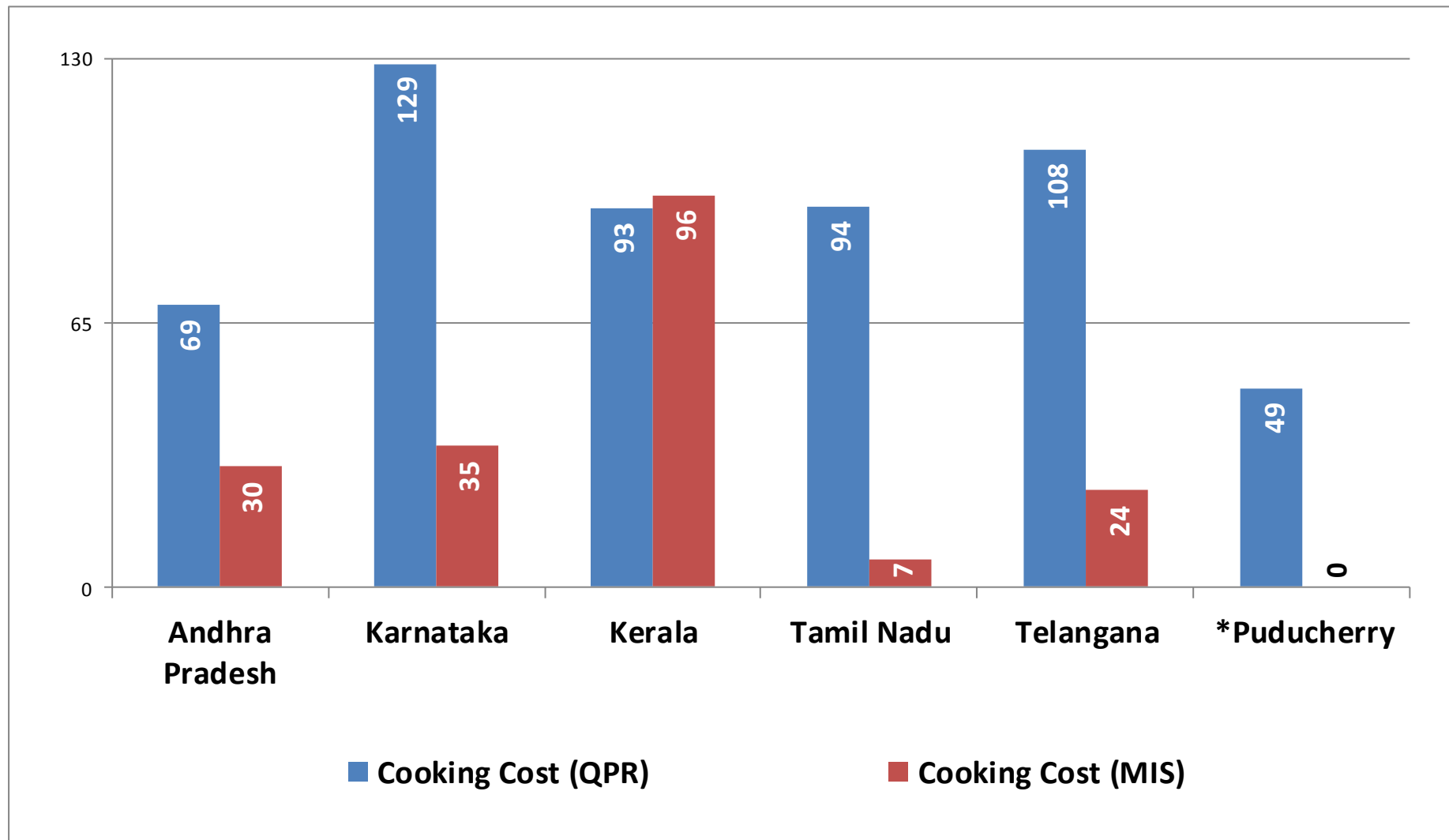
Figures denote % coverage of working days against PAB approval

Cook-cum-Helpers Engaged



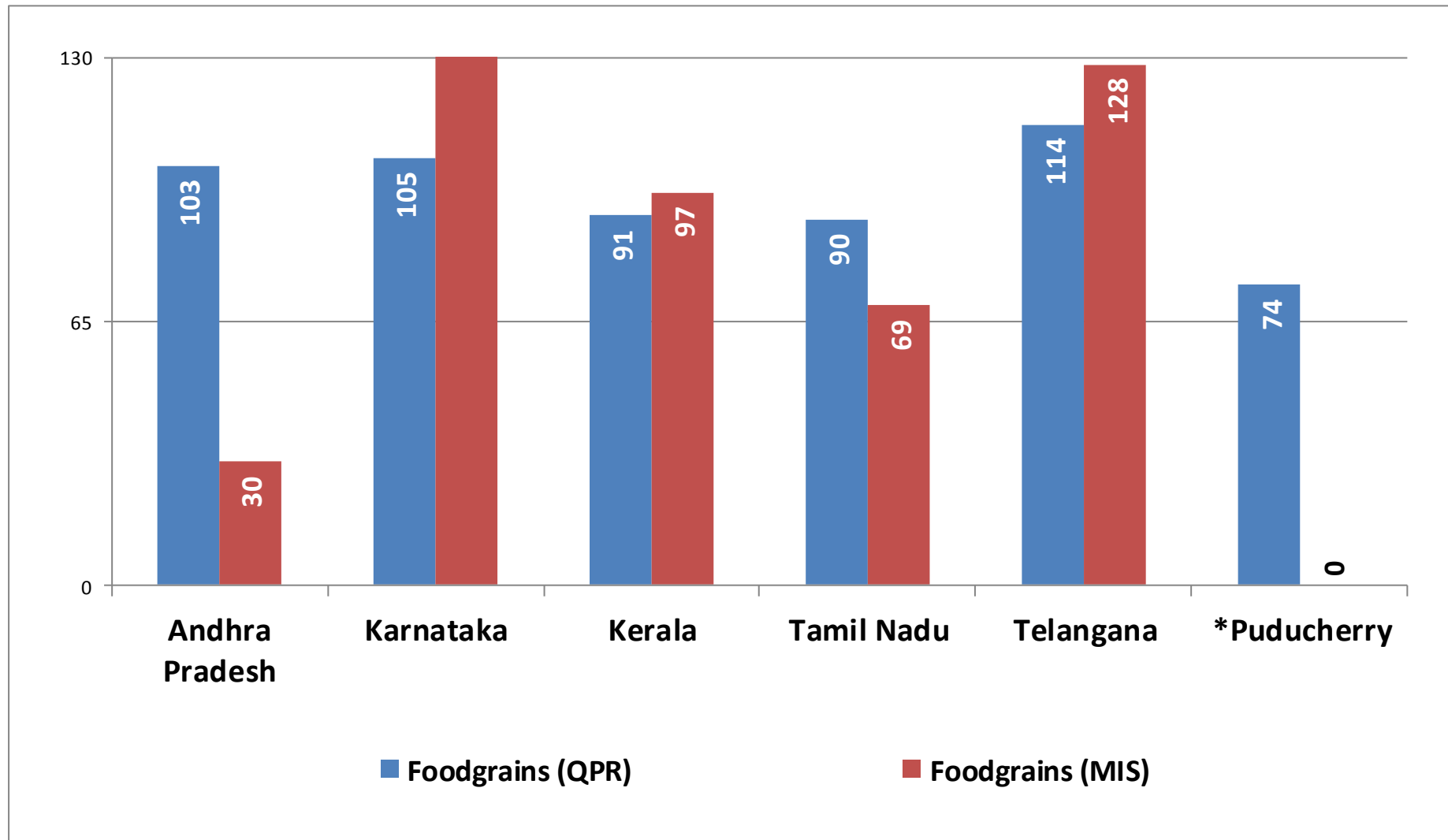
Figures denote % CCH engaged against PAB approval

Cooking Cost Utilization



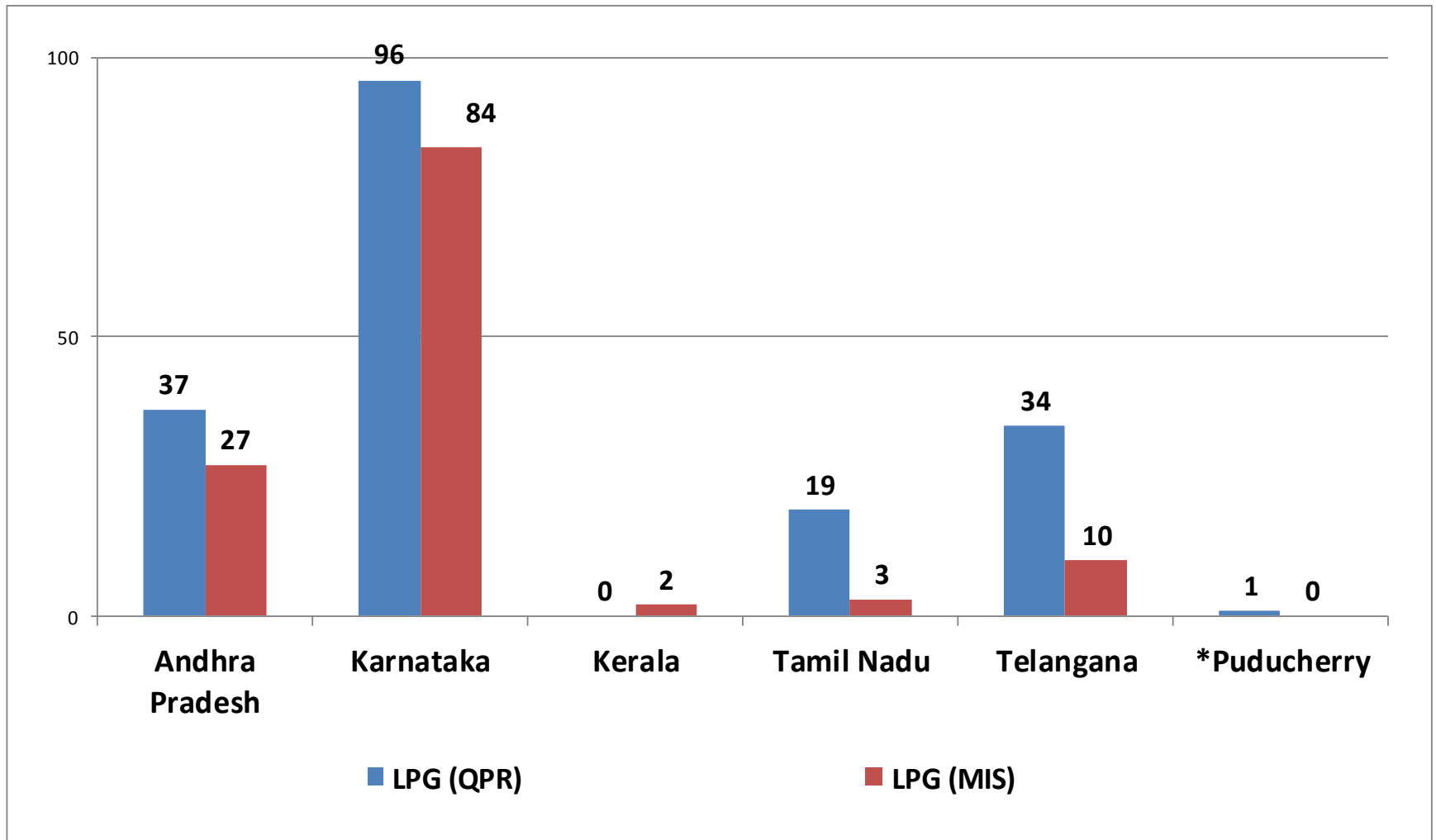
Figures denote % Cooking cost utilization against allocation

Food Grain Utilization



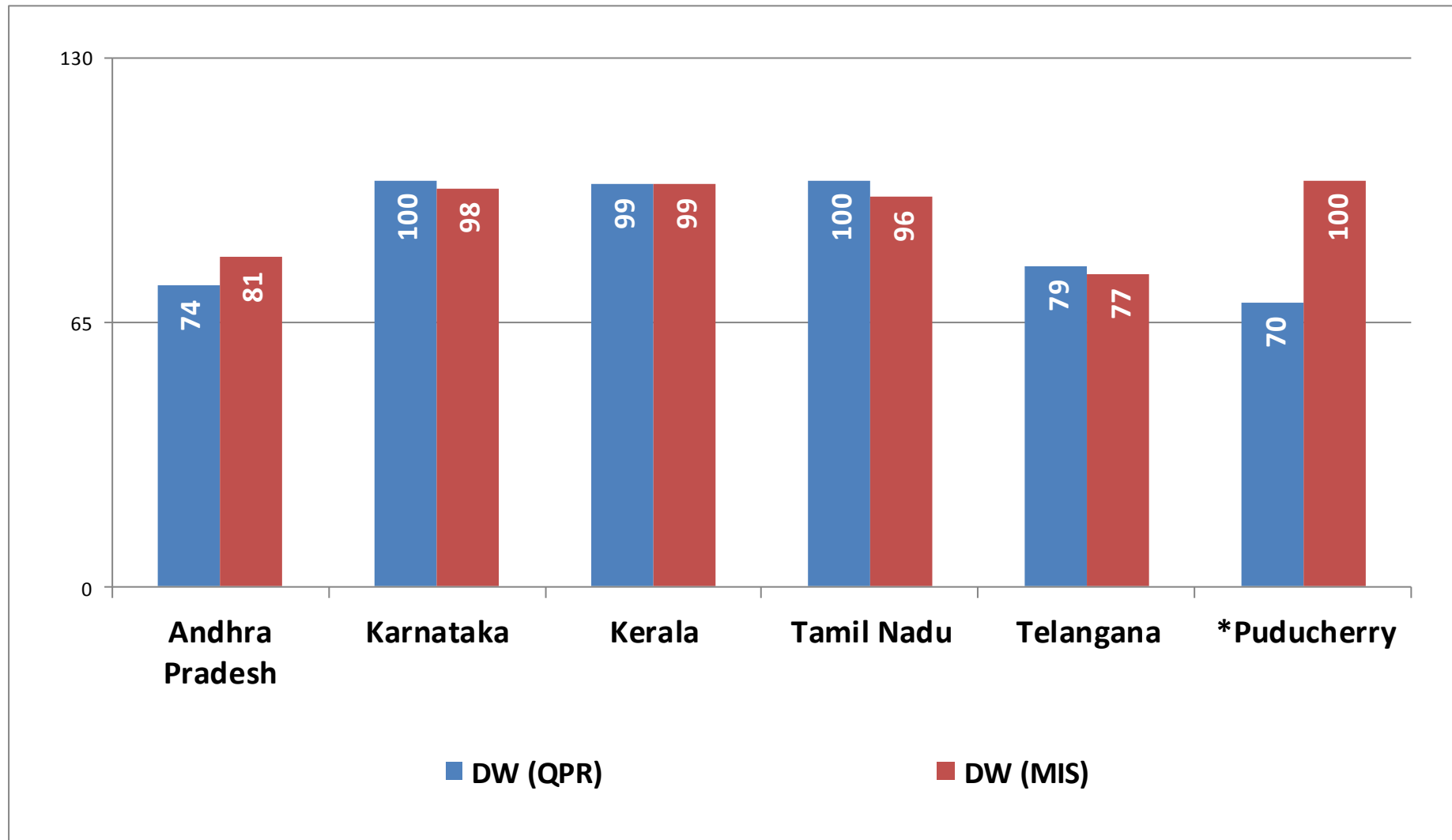
Figures denote % food grain utilization against allocation

Availability of LPG



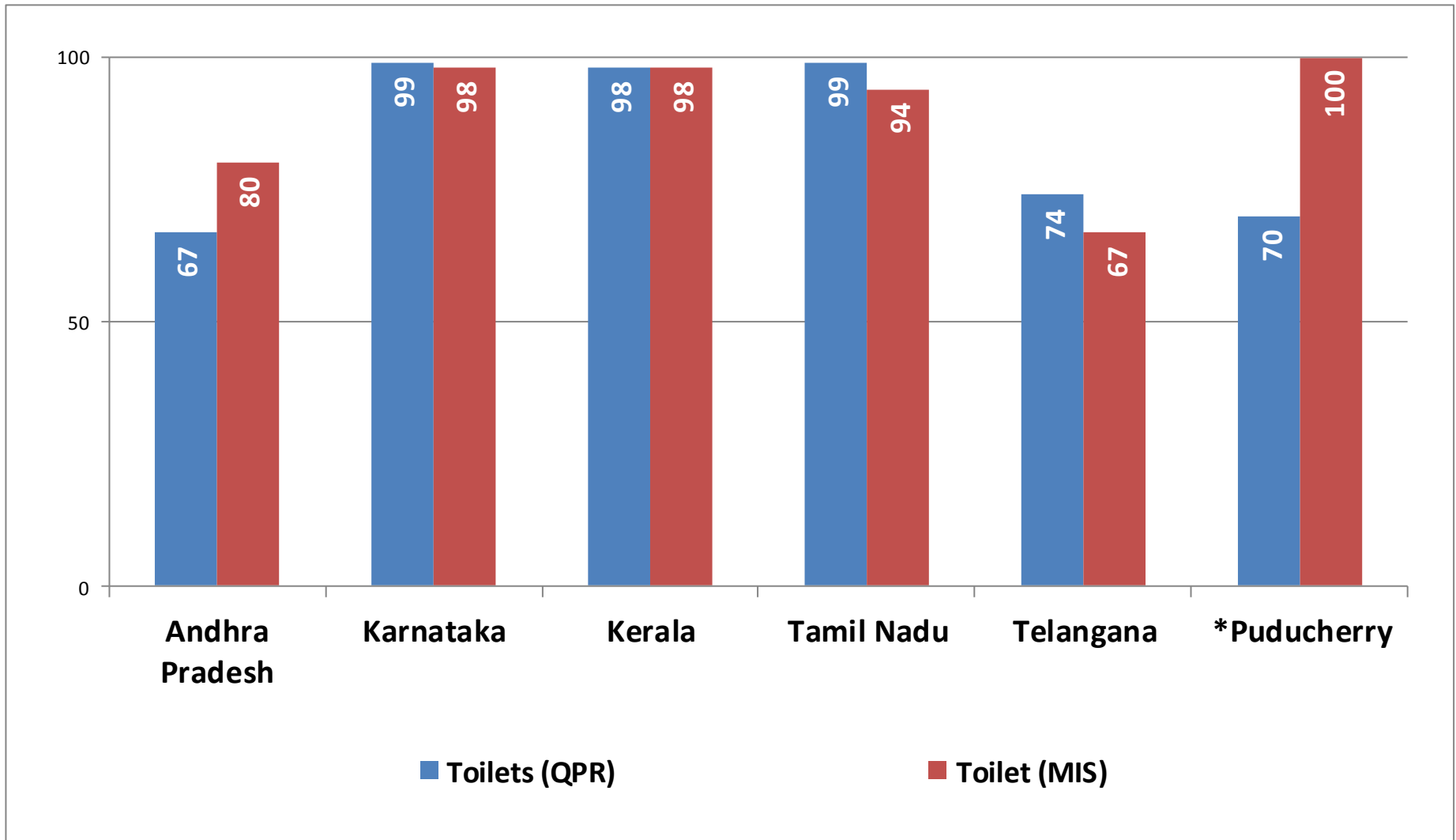
Figures denote % institutions with availability of LPG against total institutions

Availability of Drinking Water facility



Figures denote % institutions with availability of drinking water against total institutions

Availability of Toilet Facility



Figures denote % institutions with availability of toilet facility against total institutions