



# **GOVERNMENT OF PUDUCHERRY**



# ***DIRECTORATE OF SCHOOL EDUCATION PUDUCHERRY***



# GOVERNMENT OF PUDUCHERRY MID-DAY MEAL SCHEME



## **STATUS OF MDM IMPLEMENTATION – UT. OF PUDUCHERRY**

- In Puducherry, it is being implemented since the year 1930 i.e., even during French regime.
- To boost universalization of Primary Education.
- To improve Nutritional Status of Students.
- Implemented from Pre-primary to XII-std.
- I to VIII std under Central/State scheme.
- Pre-primary and IX to XII std under State scheme.
- 80,000 beneficiaries in both Govt./Govt. aided private schools.
- Improve enrolment, eradicate dropout, hunger in schools, ensure social equality and attentiveness in the class rooms.

## SCHOOLS COVERED UNDER MID-DAY MEAL

SL. No.	TYPES OF SCHOOLS	No. OF SCHOOLS CATEGORY WISE		TOTAL
		GOVT.	AIDED	
1.	Primary	244	2	246
2.	Upper Primary with Primary (Middle)	89	26	115
3.	Upper Primary in High Schools & Higher Secondary Schools	86	0	86
	<b>Total</b>	<b>419</b>	<b>28</b>	<b>447</b>

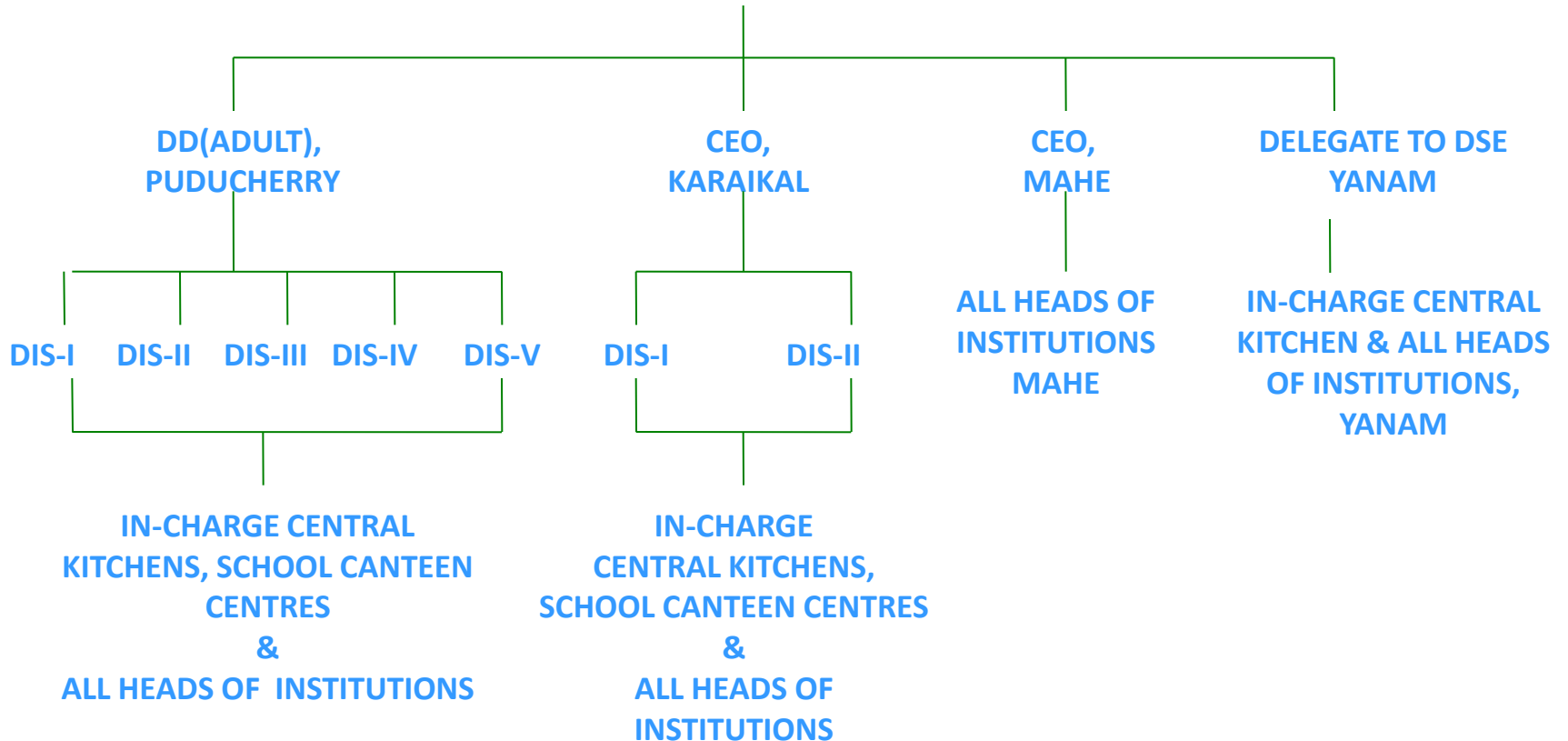
## MID DAY MEAL BENEFICIARY SCHOOL – REGION WISE

SI.	REGION	NO. OF GOVT. SCHOOLS	NO. OF GOVT. AIDED SCHOOLS	TOTAL NO. OF SCHOOLS
1	PUDUCHERRY	277	21	298
2	KARAIKAL	102	6	108
3	MAHE	17	0	17
4	YANAM	23	1	24
	<b>TOTAL</b>	<b>419</b>	<b>28</b>	<b>447</b>

# **MANAGEMENT STRUCTURE FOR THE IMPLEMENTATION OF MIDDAY MEAL SCHEME**

**SECRETARY TO GOVERNMENT (EDUCATION)**

**DIRECTOR OF SCHOOL EDUCATION**



## PAB APPROVAL - 2015-16

LEVEL	STANDARD	APPROVAL	STUDENTS STRENGTH	MDM BENEFICIARIES
Primary	I to V	28034	32676	<b>26592</b>
Upper Primary	VI to VIII	29074	28519	<b>21179</b>



## FOOD NORM, COST OF MEAL PER CHILD - 2015-16

Sl. No.	Food item	Quantity Per Day	
		Primary	Upper Primary
1	Food grains (/Rice)	100gms	150gms
2	Pulses	20 gms	30 gms
3	Vegetables	50 gms	75 gms
4	Oil & fat	5 gms	7.5 gms
5	Salt & Condiments	As per need	As per need

75% Central Share **Rs.2.69**  
25% State Share **Rs.0.90**

75% Central Share **Rs.4.04**  
25% State Share **Rs.1.34**

**PRIMARY -- 100% Central Share Rs. 3.59 (w.e.f 01.04.2015)**  
State Share **Rs.8.24 = Rs.8.24**

**PRIMARY -- 100% Central Share Rs. 3.76 (w.e.f 01.07.2015)**  
State Share **Rs.8.24 = Rs.8.24**

**UP. PRIMARY - 100% Central Share Rs. 5.38 (w.e.f 01.04.2015)**  
State Share **Rs.9.24 = Rs.9.24**

**Up. PRIMARY -- 100% Central Share Rs. 5.78 (w.e.f 01.07.2015)**  
State Share **Rs.8.24 = Rs.8.24**

# Salient features

- Daily Menu - 100/150 grams (not exceed) of Rice, Sambar / variety Rice and Poriyal.
- **75 grams of vegetables** per day per student
- **Double fortified salt** used in the meals
- **Boiled Egg** weekly twice
- **12 grams** of Bengal Gram on non-egg days
- **Primary level Rs.8.24** per student on **vegetable day** and **Rs.12.24** on **egg day**
- **Upper Primary Rs.9.24** per student on **vegetable day** and **Rs.13.24** on **egg day**
- **Higher Level Rs.14.34** per student on **vegetable day** and **Rs.18.34** on **egg day**.
- Per capita expenditure - Highest in the whole of India
- Nutritional value – Highest in the whole of India

## NEW MENU - IMPLEMENTED

MONDAY	Rice, Mixed Vegetable Sambar, Potato, Carrot Poriyal & Egg
TUESDAY	Rice, Mixed Vegetable Sambar, Beetroot Poriyal, Whole Bengal Gram
WEDNESDAY	Variety Rice – Tomato Rice / Veg. Pulav with Potato Poriyal with Whole Bengal Gram
THURSDAY	Rice, Mixed Vegetable Sambar, Raw Banana Poriyal & Egg
FRIDAY	Rice, Mixed Vegetable Sambar, Potato, Whole Bengal Gram Poriyal

## ALLOCATION AND EXPENDITURE OF CSS FUND FOR THE YEAR 2015-16

Rs. in lakhs

NUTRITION	Allocation		Released		Expenditure as on 30.09.2015	
	Central 75%	State 25%	Central	State	Central	State
	746.79	175.61	496.28	175.61	274.92	55.69
	<b>922.40</b>		<b>496.28</b>			

➤ Opening Balance - Rs.136.92	}	<b>Rs.496.28</b>
➤ Adhoc - Rs.140.78		
➤ 1st installment - Rs.218.55		

## UNDER STATE PLAN FOR THE YEAR 2015-16

Rs. in lakhs

Nutrition Mid Day Meal	PLAN		NON PLAN	TOTAL
	General	SCP		
Allocation	830.27	200.00	336.00	<b>1366.27</b>

# EXPENDITURE STATEMENT UPTO 30.09.2015

S.No.	Component	Unspent Balance as on 01.04.15		Central Assistance received During 2015-16	Matching contribution on release by the State/UT during 2015-16	Total Funds available with the State/UT for the year 2015-16	Expenditure incurred by the State/UT during 2015-16		Total
		Central Share	State Share				Central Share	State Share	
1.	Cost of Food grain	12.68	0	39.79	0	52.47	38.237	0	38.237
2.	Cooking cost	-9.68	0	261.95	138.69	390.96	128.72	42.804	171.52
3.	Honorarium to cook-cum-helper	0	0	46.39	25.77	72.16	38.66	12.89	51.55
4.	Transportation Cost	1.69	0	5.28	0	6.97	5.1	0	5.1
5.	MME	66.05	0	5.95	0	72.00	7.70	0	7.70
6.	Sub-Total	<b>80.42</b>	<b>0</b>	<b>359.36</b>	<b>164.46</b>	<b>594.56</b>	<b>218.42</b>	<b>55.69</b>	<b>274.11</b>
7.	Kitchen Devices	1.30	0	0	0	0	1.30	0	1.30
8.	Kitchen-cum-store	55.20	0	0	0	0	55.20	0	55.20
9.	Sub-Total	56.50	0	0	0	0	56.50	0	56.50
<b>GRAND TOTAL (6 + 9)</b>		<b>136.92</b>	<b>0</b>	<b>359.36</b>	<b>164.46</b>	<b>660.74</b>	<b>274.92</b>	<b>55.69</b>	<b>330.61</b>
10	Total budget provision in the State budget for the year 2015-16 to release both Central as well as State Share								

## **MANAGEMENT & MONITORING EVALUATION COMPONENT FOR THE YEAR 2015-16**

- Constitution of U.T. Review Mission
- Constitution of District Level Committee
- Display of MDM Logo, Weekly Menu, Entitlement of diet scale in all Schools
- Testing of Food samples in accredited lab – M/s. Kings Institute, Chennai.
- Medical check-up for Cook-Cum-Helper
- Procurement of Computers and Accessories for all Central Kitchens.
- Procurement of furniture and steel racks for Central Kitchen
- 'Anna Dhanam' on the lines of 'Tithi Bhojan'

# ACHIEVEMENTS FOR THE YEAR 2015-16

- **Renovation and replacement of all Central Kitchens in Puducherry & Karaikal region**
  - **Works Executed by Pondicherry Co-operative Building Centre - @ Rs.185 Lakhs**
    - ❖ Installation of New Steam Boilers
    - ❖ Installation of Hot water Boilers
    - ❖ Rice cooking vessels
    - ❖ Vegetable cutting Machine
    - ❖ Steam Pipe line
    - ❖ Diesel Pipe line
    - ❖ Kadai
    - ❖ SS movement Trolley
    - ❖ Erection of New kitchen Shed



# BEFORE RENOVATION & REPLACEMENT OF CENTRAL KITCHEN



**CK.KALMANDAPAM**



# NEWLY ERECTED KITCHEN SHED



**CK.KALMANDAPAM**

# REPLACEMENT OF NEW COOKING VESSELS



**CENTRAL KITCHEN SHANMUGAPURAM**



# INSTALLATION OF NEW STEAM BOILERS



**CENTRAL KITCHEN VILLIANUR**

- Conversion of 12 new cluster kitchens – Existing school canteen centres.
- Provision of LPG in all cluster kitchen and school canteen centres.
- Testing of Food samples
- Medical check-up for Cook-Cum-Helper
- Social audit
- Providing new transportation S.S. containers.
- Providing eating plates & Hand wash soap.

# Best Practice:-

- ❖ 25% of the State Share - Rs.147 Lakhs

Rs.1,125 lakhs for the implementation of MDM for the year 2014-15.

- ❖ Implements the Break Fast scheme 100ml of Hot milk to the students.
- ❖ Food is prepared in modernized central kitchens and cluster kitchens in a hygienic atmosphere.
- ❖ Egg is provided to students twice a week
- ❖ Safe drinking water has been ensured by installing RO System with multiple water systems for hand washing.
- ❖ Procurement of Agmark diet articles is being made only through Co-operative institutions / Govt. undertakings by limited tender system
- ❖ PTA and SMC visiting the Cluster kitchen and ensuring the aspects of Quality & Quantity of food .
- ❖ Teachers also ensure the Quality and tested the food before serving to the schools.
- ❖ Midday Meals Register is maintained in all the schools

# AGENDA 2016-17

- Conversion of LPG from Diesel –Central Kitchen.
- Internet connection to all Central Kitchen with the support of NIC to update MIS web portal.
- Modernizing the cluster Kitchen
- Social audit
- Emergency Plan



# BEFORE SERVING THE MEAL TO THE CHILDREN TASTED BY TEACHER





# HAND WASH BEFORE TAKING MID DAY MEAL BY CHILDREN





# CHILDREN TAKING MID DAY MEAL IN THE DINING HALL ON THE SUPERVISION OF THE TEACHERS







**MHRD OFFICIALS & JOINT REVIEW MISSION  
INTERACT WITH THE STUDENTS**

# SHRI RAJIV GANDHI BREAKFAST SCHEME

## Salient Features

- Implemented since **14.08.2002**
- The first of its kind in the whole of India
- Implemented under State Plan
- **67,620** students covered of Pre-Primary to XII Std.
- Daily Menu – 100ml. Hot-milk
- Supply of milk by M/s.Ponlait, Puducherry



# SHRI RAJIV GANDHI BREAKFAST SCHEME



**Diet Scale with Nutritional Value**

100ml. of Hot – Milk - 87 Calories.

**Cost of the Diet Articles**

**Rs.P**

- Puducherry - 7.10
- Karaikal - 6.88
- Mahe - 6.75
- Yanam - 6.75

**BENEFICIARIES UNDER THE SCHEME**

<b>Region</b>	<b>Beneficiaries</b>
Puducherry	46500
Karaikal	13720
Mahe	2900
Yanam	4500
<b>Total</b>	<b>67620</b>

# ALLOCATION AND EXPENDITURE OF FUNDS UNDER STATE PLAN FOR THE YEAR 2015-16

Rs. in lakhs

Nutrition Mid Day Meal	PLAN		TOTAL
	General	SCP	
Allocation	830.27	200.00	<b>1030.27</b>





*THANK YOU*



	Primary	Upper Primary			
Cost of Food Grain	33.41	54.78	88.19		
Cooking cost	227.25	372.20	591.45		
Transportation Assistance	4.42	7.24	11.66		
Honarium to CCh	55.60	47.51	103.11		
MME	120.0	0	120.0		
Total	440.68	473.73	914.41		

## RELEASE OF CENTRAL SHARE - COMPONENT WISE FOR THE YEAR 2015-16

S.No.	Component	Unspent Balance as on 01.04.15	Central Assistance received During 2015-16 (75:25)	Expenditure incurred by the central Share 30.09.2015 (75:25)	Central Assistance to be received For the year 2015-16 (100%)	Expenditure incurred by the central Share 31.12.2015 (100%)	Unspent Balance
1	2	3	4	5	6	7	8
A	Recurring Assistance						
1	Cost of Food grain	12.68	39.79	38.237	75.51	40.82	47.37
2	Cooking cost	-9.68	261.95	128.72	567.18	287.04	280.14
3	Honorarium to cook-cum-helper	0	46.39	38.66	103.10	82.48	20.62
4	Transportation Cost	1.69	5.28	5.1	9.85	7.51	4.03
5	MME	66.05	5.95	7.70	53.95	25.70	94.30
6	Sub-Total	80.42	359.36	218.42	809.59	443.61	446.46
B	Non Recurring Assistance						
7	Kitchen Devices	1.30	0	1.30	0	1.30	0
8	Kitchen-cum-store	55.20	0	55.20	0	55.20	0
9	Sub-Total	56.50	0	56.50	0	56.50	0
10	GRAND TOTAL (6 + 9)	136.92	359.36	274.92	809.59	500.11	446.46